

Diane Burgis, Chair
Contra Costa County
Board of Supervisors

Sean Wright, Vice-Chair
Antioch
City Council

Robert Taylor
Brentwood
City Council

Kevin Romick
Oakley
City Council

Salvatore Evola
Pittsburg
City Council

Duane Steele
Contra Costa
Planning Commission

Kerry Motts
Antioch
Planning Commission

Jamie Tobin
Brentwood
Planning Commission

Doug Hardcastle
Oakley Planning
Commission

James Coniglio
Pittsburg
Planning Commission

Staff Contact:
Jamar Stamps, AICP
TRANSPLAN
30 Muir Road
Martinez CA 94553
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jamar.stamps@
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TRANSPLAN Committee Meeting

Thursday, August 9, 2018 – 6:30 PM

Tri Delta Transit Board Room, 801 Wilbur Avenue, Antioch

We will provide reasonable accommodations for persons with disabilities to participate in TRANSPLAN meetings if they contact staff at least 48 hours before the meeting. Please contact Jamar Stamps at 925-674-7832 or jamar.stamps@dcd.cccounty.us

AGENDA

Items may be taken out of order based on the business of the day and preferences of the Committee.

1. **OPEN** the meeting.
2. **ACCEPT** public comment on items not listed on agenda.

Consent Items (see attachments where noted [♦])

3. **ADOPT** Minutes from 6/14/18 TRANSPLAN Meetings ♦ **Page 2**
4. **ACCEPT** Correspondence ♦ **Page 6**
5. **ACCEPT** Status Report on Major Projects ♦ **Page 14**
6. **ACCEPT** Calendar of Events ♦ **Page 23**
7. **ACCEPT** Environmental Register ♦ **Page 25**

End of Consent Items

Open the Public Meeting

8. **STANDING ITEM: Concord Community Reuse Project (former Concord Naval Weapons Station) Update.** *City of Concord staff will provide a status report on this project including a review of the project schedule. (Information/Discussion) ♦ Page 27*
9. **ADJOURN** to next meeting on Thursday, September 13, 2018 at 6:30 p.m. or other day/time as deemed appropriate by the Committee.

ITEM 3
6/14/18 MEETING MINUTES

TRANSPLAN COMMITTEE
Antioch - Brentwood - Pittsburg - Oakley and Contra Costa County

MINUTES

June 14, 2018

The regular meeting of the TRANSPLAN Committee was called to order in the Tri Delta Transit Board Room, 801 Wilbur Avenue, Antioch, California by Chair Diane Burgis at 6:30 P.M.

ROLL CALL / CALL TO ORDER

PRESENT: James Coniglio (Pittsburg), Salvatore (Sal) Evola (Pittsburg), Doug Hardcastle (Oakley), Kerry Motts (Antioch), Kevin Romick (Oakley), Robert (Bob) Taylor (Brentwood), and Diane Burgis (Chair, Contra Costa County)

ABSENT: Duane Steele (Contra Costa Planning Commission), Jamie Tobin (Brentwood), and Sean Wright (Antioch)

STAFF: Jamar Stamps, Senior Transportation Planner, TRANSPLAN Staff

PUBLIC COMMENTS

There were no comments from the public.

CONSENT ITEMS

On motion by Kevin Romick, seconded by Bob Taylor, TRANSPLAN Committee members adopted the Consent Calendar, as follows:

3. Adopted Minutes from the January 11, 2018 TRANSPLAN Meeting
4. Accepted Correspondence
5. Accepted Status Report on Major Projects
6. Accepted Calendar of Events
7. Accepted Environmental Register

The motion carried by the following vote:

Ayes: Coniglio, Evola, Hardcastle, Motts, Romick, Taylor, Burgis

Noes: None

Abstain: None

Absent: Steele, Tobin, Wright

STANDING ITEM: CONCORD COMMUNITY REUSE PROJECT (FORMER CONCORD NAVAL WEAPONS STATION) UPDATE

Jamar Stamps, TRANSPLAN Staff, provided an update on the Concord Naval Weapons Station (CNWS) Reuse Project led by the City of Concord.

Mr. Stamps reported that City of Concord staff had attended the TRANSPLAN TAC meeting and had made a presentation on the background, current status, and projected timeline, and intended to make the same presentation to the TRANSPLAN Committee at its meeting next month.

ADOPT PROPOSED FISCAL YEAR (FY) 2018/19 WORK PLAN AND BUDGET AND DIRECT STAFF TO DELIVER INVOICES TO THE MEMBER AGENCIES

Mr. Stamps presented the 2017/2018 budget and reported that TRANSPLAN staff and administration costs about met the exact revenue available, although a slight overrun estimated at \$1,500 had been projected, and would be monitored to ensure it would not get beyond that overage.

For the 2018/19 budget, Mr. Stamps projected a total \$31,000 budget, more than last year given that TAC and Board of Directors activities would increase due to the projected tasks listed in the staff report.

Mr. Stamps reported that the SR4 Integrated Corridor Mobility project was underway with the phase from SR 242 to Willow Pass Road. The Integrated Corridor Mobility project was an improvement project to get traffic flowing through the Willow Pass Grade quicker through the use of auxiliary lanes. The project had been broken up into three phases; Phase I was ongoing, and as the other phases proceeded others would be involved. He clarified the project was exclusive to the SR4 corridor and would relieve SR 242 congestion.

The next activity expected to ramp up were the updates to the Action Plan Routes of Regional Significance, and plans would change given the passage of SB 743, which changed the California Environmental Quality Act (CEQA) thresholds where metrics would have to be developed to measure Vehicle Miles Traveled (VMT) in 2019/2020. In addition, the CNWS Reuse Project was ramping up activities which would be monitored by the agencies affected by the project.

Mr. Stamps stated that for the \$31,000 budget, each jurisdiction's contribution would be \$6,200. He clarified that after approval of the budget and workplan, invoices would be sent to each of the jurisdictions.

On motion by Doug Hardcastle, seconded by Bob Taylor, TRANSPLAN Committee members adopted the proposed Fiscal Year 2018/19 Work Plan and Budget and directed staff to deliver invoices to the member agencies. The motion carried by the following vote:

Ayes: Coniglio, Evola, Hardcastle, Motts, Romick, Taylor, Burgis
Noes: None
Abstain: None
Absent: Steele, Tobin, Wright

Bob Taylor and other members of the Board identified concerns with respect to the lack of BART parking and requested an item to discuss that issue on a future agenda.

Chair Burgis stated that other parties had parking options and all could be coordinated for a discussion. She noted that eBART ridership was greater than expected.

Sal Evola commented that the parking at the Pittsburg station had been underutilized to what had been projected. He expressed the need to get BART involved, although he recognized that BART had parking problems at all of its stations.

Kevin Romick added the importance of involving Tri Delta Transit in the discussions related to BART parking and suggested that the Contra Costa Transportation Authority (CCTA) also be included in discussions.

On the recommendation to extend an invitation to BART, Tri Delta Transit, and CCTA, Mr. Stamps advised that the parties would be invited to a TRANSPLAN TAC meeting to discuss potential solutions and bring any recommendations to the Board.

Sal Evola reported that the City of Pittsburg would be hosting the Mayors' Conference on July 12, 2018, which conflicted with the date of the next TRANSPLAN meeting, and there would likely not be a quorum for that meeting.

Mr. Stamps reported that the agenda for the July 12 meeting would only include the City of Concord's presentation of the CNWS Reuse Project, which could be postponed to August.

The Board cancelled the next TRANSPLAN Committee meeting on July 12, 2018.

ADJOURNMENT

Chair Burgis adjourned the meeting of the TRANSPLAN Committee at 6:44 P.M. to Thursday, August 9, 2018 at 6:30 P.M. or other day/time deemed appropriate by the Committee.

Respectfully submitted,

Anita L. Tucci-Smith
Minutes Clerk

**ITEM 4
CORRESPONDENCE**

TRANSPAC

Transportation Partnership and Cooperation

Clayton, Concord, Martinez, Pleasant Hill, Walnut Creek and Contra Costa County
1211 Newell Avenue, Suite 200
Walnut Creek, CA 94596
(925) 937-0980

June 14, 2018

Randell H. Iwasaki
Executive Director
Contra Costa Transportation Authority
2999 Oak Road, Suite 100
Walnut Creek, CA 94597

Re: Status Letter for TRANSPAC Meeting – June 14, 2018

Dear Mr. Iwasaki:

At its regular meeting on June 14, 2018, the TRANSPAC Board of Directors took the following actions that may be of interest to the Transportation Authority:

1. Approved the Budget and Workplan for Fiscal Year 2018/2019.
2. Scheduled a standard performance review of the Managing Director at 8:30 A.M. in closed session prior to the regular Board meeting on July 12, 2018, to then consider a contract amendment with Gray Bowen Scott (GBS) to provide Managing Director services for TRANSPAC from July 1, 2018 to June 30, 2019.
3. Authorized Managing Director to enter into a contract amendment with Anita L. Tucci-Smith, LLC to continue to provide Secretary/Clerk of the Board services for TRANSPAC for the term July 1, 2018 to June 30, 2019.
4. Received a report on BART Station access during construction of the Walnut Creek Transit Village Project.

TRANSPAC hopes that this information is useful to you.

Sincerely,



Matthew Todd
TRANSPAC Managing Director

CC: TRANSPAC Representatives; TRANSPAC TAC and staff
Martin Engelmann, Hisham Noeimi, Brad Beck (CCTA)
Jamar I. Stamps, TRANSPLAN; Diane Burgis, Chair, TRANSPLAN
Lisa Bobadilla, SWAT; Dave Trotter, Chair, SWAT
John Nemeth, WCCTAC; Cecilia Valdez, Chair, WCCTAC
Tarienne Grover, CCTA
June Catalano, Diane Bentley (City of Pleasant Hill)

El Cerrito

Hercules

June 15, 2018

Pinole

Mr. Randell Iwasaki, Executive Director
Contra Costa Transportation Authority
2999 Oak Road, Suite 100
Walnut Creek, CA 94597

RE: June WCCTAC Board Meeting Summary

Richmond

Dear Randy:

The WCCTAC Board, at its meeting on June 15, 2018, took the following actions that may be of interest to CCTA:

San Pablo

1. Approved Resolution 18-05, SDRMA Worker's Compensation Insurance which continued coverage for WCCTAC Board Members.
2. Approved Resolution 18-06, WCCTAC's Work Program, Budget and Dues for FY 2019.
3. Approved Resolution 18-07, authorizing the Executive Director or designee to execute a consulting agreement with Kimley Horn for the West Contra County Express Bus Implementation Plan.
4. Received presentation from WETA staff and directed WCCTAC staff to compose a letter to CCTA regarding WCCTAC's comments on the service details for the Richmond Ferry.
5. Authorized WCCTAC Executive Director to send a Letter of Support for the proposed Central Avenue Underpass Pedestrian and Bicycle Improvements, for Caltrans' Active Transportation Program Grant application.

Contra Costa
County

AC Transit

Please let me know if you have any follow-up questions.

BART

Sincerely,



John Nemeth
Executive Director

WestCAT

cc: Tarienne Grover, CCTA; John Cunningham, TRANSPAC; Jamar Stamps, TRANSPLAN; Lisa Bobadilla, SWAT; Matt Todd, CCTA

TRANSPAC
Transportation Partnership and Cooperation

Clayton, Concord, Martinez, Pleasant Hill, Walnut Creek and Contra Costa County
1211 Newell Avenue, Suite 200
Walnut Creek, CA 94596
(925) 937-0980

July 12, 2018

Randell H. Iwasaki
Executive Director
Contra Costa Transportation Authority
2999 Oak Road, Suite 100
Walnut Creek, CA 94597

Re: Status Letter for TRANSPAC Meeting – July 12, 2018

Dear Mr. Iwasaki:

At its regular meeting on July 12, 2018, the TRANSPAC Board of Directors took the following actions that may be of interest to the Transportation Authority:

1. Conducted a Closed Session for Public Employee Performance Evaluation for the Managing Director.
2. Approved the Measure J Line 20a funding requests related to operations funding for the Monument Community Shuttle Service, including \$50,000 to the City of Concord and \$200,000 to the County Connection, as well as concurrence with the use of the Line 19a funds for the Monument Community Shuttle Service.
3. Approved the Draft Monument Boulevard/I-680 Bicycle and Pedestrian Improvements Feasibility Study Scope of Work and Delivery Plan.
4. Approved a Contract Amendment with Gray Bowen Scott (GBS) to provide Managing Director services for TRANSPAC for the term of upcoming fiscal year July 1, 2018 to June 30, 2019 for a time and materials contract that is not to exceed an additional \$135,000 (and total amended contract value of \$373,259).
5. Received a presentation on the TRANSPAC Central County Action Plan/Subregional Transportation Mitigation Program (STMP).
6. Received a status report on construction at the Concord BART Station.
7. Received an update on the Interstate 680/State Route 4 Interchange Improvement, State Route 4 Widening, Phase 3 Project Status.

TRANSPAC hopes that this information is useful to you.

Sincerely,

A handwritten signature in blue ink that reads "Matt Todd". The signature is written in a cursive, slightly slanted style.

Matthew Todd
TRANSPAC Managing Director

CC: TRANSPAC Representatives; TRANSPAC TAC and staff
Martin Engelmann, Hisham Noeimi, Brad Beck (CCTA)
Jamar I. Stamps, TRANSPLAN; Diane Burgis, Chair, TRANSPLAN
Lisa Bobadilla, SWAT; Dave Trotter, Chair, SWAT
John Nemeth, WCCTAC; Cecilia Valdez, Chair, WCCTAC
Tarienne Grover, CCTA
June Catalano, Diane Bentley (City of Pleasant Hill)



COMMISSIONERS

Federal Glover,
Chair

Robert Taylor,
Vice Chair

Janet Abelson

Newell Americh

Tom Butt

Loella Haskew

David Hudson

Karen Mitchoff

Julie Pierce

Kevin Romick


Dave Trotter

Randell H. Iwasaki,
Executive Director

2999 Oak Road
Suite 100
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MEMORANDUM

To: Matt Todd, TRANSPAC
Lisa Bobadilla, SWAT
Jamar Stamps, TRANSPLAN
Cedric Novenario, TVTC
John Nemeth, WCCTAC
Derek Farmer, LPMC

From: 
Randell H. Iwasaki, Executive Director

Date: July 20, 2018

Re: Items of interest for circulation to the Regional Transportation Planning Committees (RTPCs)

At its July 18, 2018 meeting, the Authority discussed the following items, which may be of interests to the Regional Transportation Planning Committees:

- Adopted Resolution 18-37-G Authorizing the Contra Costa Transportation Authority (CCTA) Executive Director to Execute Agreements and Related Documentation with the California Department of Transportation (Caltrans) With Respect to the Accessible Transportation Strategic Plan (ATS).** Approval authorized the CCTA Executive Director to execute a restricted grant agreement and any amendments thereto with Caltrans related to the ATS. The agreement is required before CCTA can be reimbursed for any eligible costs associated with the ATS. The grant was awarded in the amount of \$340,000. *The Authority Board unanimously adopted Resolution 18-37-G, which authorized the Executive Director or his designee to execute a restricted grant agreement and any amendments or related documentation with the California Department of Transportation (Caltrans) with respect to the Accessible Transportation Strategic Plan (ATS).*
- State Legislative Update.** This is an update on relevant developments in State policy, legislation and finance that are of interest to the Authority. The Authority may take action on any item presented in the attachment or any State legislation pertaining to the Authority’s legislative program. *The Authority Board unanimously approved a motion to take an opposition position on Proposition 6 to preserve Senate Bill (SB) 1 funding.*

3. **Authorizing the Issuance of Approximately \$220 Million Contra Costa Transportation Authority Sales Tax Revenue Refunding Bonds, Series 2018 to be Issued in Two Separate Series for the Purpose of Refunding the Series 2012A Bonds and Partially Terminating an Interest Rate Swap, Authorizing the Execution and Delivery of Related Documents, and Authorizing the Taking of All Necessary Actions Thereto.** Staff sought authorization to issue bonds to refinance \$201.4 million of the Series 2012A Bonds, converting approximately half to fixed rate bonds, and reducing the Authority's interest rate swap from \$200 million to approximately \$100 million. The objectives of the proposed financing plan were to reduce bond interest costs, and lower exposure to variable-rate debt and interest rate swap related risks. Staff sought approval of Resolution 18-42-A providing for the issuance of the Series 2018 Bonds in an amount not-to-exceed \$220 million. *The Authority Board unanimously approved Resolution 18-42-A providing for the issuance of the Series 2018 Bonds in an amount not-to-exceed \$220 million.*
4. **Interstate 680 (I-680) High Occupancy Vehicle (HOV) Lane Completion and Express Lane Conversion (Project 8001) – Approval of Resolution 18-48-P for Authorization to Award Construction Contract No. 491 with Bay Cities Paving & Grading, Inc. (Bay Cities) for Construction Services.** Staff sought approval of Resolution 18-48-P, which awarded Construction Contract No. 491 to Bay Cities in the amount of \$64,570,783.67 to provide construction services, and authorized the Chair to execute Construction Contract No. 491 with Bay Cities, authorized the subcontractor substitution requests and rejected the bid protest from Flatiron as meritless. *The Authority Board unanimously approved Resolution 18-48-P, which authorized Construction Contract No. 491 to Bay Cities in the amount of \$64,570,783 to provide construction services, and authorized the Chair to execute Construction Contract No. 491 with Bay Cities, authorized the subcontractor substitution requests and rejected the bid protest from Flatiron as meritless.*
5. **Connected Vehicle and Autonomous Vehicle (CV/AV) Program – Master Cooperative Agreement No. GMS.002 with GoMentum Station Incorporated (GoMentum).** Staff sought authorization for the Chair to execute Master Cooperative Agreement No. GMS.002 with GoMentum. *The Authority Board unanimously approved authorization for the Chair to execute Master Cooperative Agreement No. GMS.002 with GoMentum Station Incorporated.*
6. **Authorization to Enter Into a Memorandum of Understanding (MOU) with California Energy Commission and Release Request for Proposals (RFP) 18-8 for the Contra Costa Electric Vehicle Readiness Plan.** On June 1, 2018, the California Energy Commission (CEC) awarded the Authority \$200,000 in Electric Vehicle Ready Communities Challenge, Phase 1 Grant funding. The Authority, in partnership with Contra Costa County and 511 Contra Costa, will use the

funding to develop an implementation plan for large-scale electric vehicle charging infrastructure and related policies. In order to receive the funds, the Authority must enter into a financial agreement with the CEC. Using the RFP process, the Authority will retain a qualified consultant to assist in the plan development. *The Authority Board unanimously authorized the Executive Director to sign a funding agreement with the California Energy Commission and authorized release of Request for Proposals (RFP) 18-8 to retain consultant services for preparation of the Contra Costa Electric Vehicle (EV) Readiness Plan.*

7. Adoption of the Final 2018 Countywide Bicycle and Pedestrian Plan (CBPP).

The Authority prepared its first CBPP in 2003 and updated it most recently in 2009. Working with a consultant team in collaboration with the Countywide Bicycle and Pedestrian Advisory Committee (CBPAC), the Authority prepared an update to the CBPP that, among other things, reflects new best practices and regulations, identifies Pedestrian Priority Areas (PPAs), refines the Countywide Bikeway Network, incorporates the level of traffic stress concept, and updates the CBPP's implementation actions. Staff and consultants prepared a Proposed Final CBPP that responds to the comments received on the Public Review Draft CBPP. *The Authority Board unanimously approved Resolution 18-45-G, thereby adopting a Mitigated Negative Declaration under CEQA, and the final 2018 Countywide Bicycle and Pedestrian Plan (CBPP).*

ITEM 5
STATUS REPORT ON MAJOR PROJECTS

TRANSPLAN: Major East County Transportation Projects

- State Route 4 Widening • State Route 4 (former) “Bypass”
- State Route 239 • eBART

Quarterly Status Report: January – March 2018

Information updated from previous report is in *underlined italics*.

STATE ROUTE 4 WIDENING

A. SR4 Widening: Railroad Avenue to Loveridge Road **COMPLETED**

Lead Agency: CCTA

Project Description: The project widened the existing highway from two to four lanes in each direction (including HOV lanes) from approximately one mile west of Railroad Avenue to approximately $\frac{3}{4}$ mile west of Loveridge Road and provided a median for future transit.

Current Project Phase: Completed.

Project Status: Landscaping of the freeway mainline started in December 2009 and was completed in June 2010. A three-year plant establishment and maintenance period is currently in progress as required by the Cooperative Agreement with Caltrans, was complete on June 24, 2013. Caltrans has accepted the project and will take over the maintenance responsibilities. The CCTA Board accepted the completed construction contract, approved the final contractor progress payment, approved the release of the retention funds to the contractor, and authorized staff to close construction Contract No. 241 at its September 18, 2013 meeting.

Issues/Areas of Concern: None.

B. SR4 Widening: Loveridge Road to Somersville Road **COMPLETED**

Lead Agency: CCTA

Project Description: The project will widen State Route 4 (e) from two to four lanes in each direction (including HOV Lanes) between Loveridge Road and Somersville Road. The project provides a median for future mass transit. The environmental document also addresses future widening to SR 160.

Current Project Phase: Completed.

Project Status: Caltrans accepted the contract on June 30, 2014. The construction contract is now closed with no outstanding claims.

Issues/Areas of Concern: None.

C. SR4 Widening: Somersville Road to SR 160

Lead Agency: CCTA

Project Description: This project will widen State Route 4 (e) from two to four lanes in each direction (including HOV Lanes) from Somersville Road to Hillcrest Avenue and then six lanes to SR 160, including a wide median for transit. The project also includes the reconstruction of the Somersville Road Interchange, Contra Loma/L Street Interchange, G Street Overcrossing, Lone Tree Way/A Street Interchange, Cavallo Undercrossing and the Hillcrest Avenue Interchange.

Current Project Phase: Construction.

Project Status: The project is divided into four segments: 1) Somersville Interchange; 2) Contra Loma Interchange and G Street Overcrossing; 3A) A Street Interchange and Cavallo Undercrossing and 3B) Hillcrest Avenue to Route 160.

Segment 1: Somersville Interchange

Segment was open to traffic in December 2013.

Segment 2: Contra Loma Interchange & G St. Overcrossing

Construction began in March 2012 and was completed in February 2016.

Segment 3A: A Street Interchange and Cavallo Undercrossing

Construction began in August 2012 and was accepted as complete in May 2017.

Segment 3B: Hillcrest Avenue to SR160

Construction began in March 2013 and was substantially completed in September 2016 and closeout activities are ongoing.

Corridor-wide:

Ribbon cutting ceremony held on July 20, 2016.

Issues/Areas of Concern:

- No issues

D. SR4 Bypass: SR4/SR160 Connector Ramps **COMPLETED**

Project Fund Source: Bridge Toll Funds

Lead Agency: CCTA

Project Description: Complete the two missing movements between SR4 Bypass and State Route 160, specifically the westbound SR4 Bypass to northbound SR160 ramp and the southbound SR160 to eastbound SR4 Bypass ramp.

Current Phase: Completed.

Project Status:

- The project opened to traffic on February 29, 2016.
- Final paving is complete and a ribbon cutting was held on February 29, 2016.

Issues/Areas of Concern: None.

E. East County Rail Extension (eBART)

CCTA Fund Source: Measure C and J

Lead Agency: BART/CCTA

eBART Construction Contact: Mark Dana: mdana@bart.gov

Project Description: Implement rail transit improvements in the State Route 4 corridor from the Pittsburg Bay Point station in the west to a station in Antioch in the vicinity of Hillcrest in the east.

Current Project Phase: *Post Construction.*

Project Status:

- The project is in the construction phase and is being completed under multiple contracts managed by BART.
- The overall construction of the transfer platform (Contract 110) in the median is complete.
- The Hillcrest parking lot, maintenance shop building (shell) and improvements to Slatten Ranch Road (Contract 120) are complete.
- Contract 130, consisting of stations and maintenance facility finishes, track work and systems is underway.
- *Work on the signal system and train control systems is continuing.*
- *Train testing is continuing in the median.*
- *Work continues on the elevator and escalators at the entry house and center platform.*
- *An amendment to Resolution 13-49-P was approved by the Authority on February 21, 2018 to re-open and appropriate additional funds for the maintenance facility completion.*

Issues/Areas of Concern: None.

F. SR4 Operational Improvements: I-680 to Bailey Road (6006)

CCTA Fund Source: Measure J

Lead Agency: City of Concord

Project Description: *Improve SR4 between (b/w) I-680 & Bailey Road. Improvements to be evaluated include:*

Eastbound:

B/w Port Chicago Hwy Interchange (I/C) and Willow Pass Rd I/C

- 1) Replace the existing acceleration lanes at Port Chicago Highway (PCH) on ramp with an auxiliary (Aux) lane from PCH on ramp to Willow Pass Road off ramp.*
- 2) Add Aux lane b/w PCH on ramp & Willow Pass Rd off ramp.*

At Willow Pass Rd I/C

- 3) Extend Aux lane from #1 above from Willow Pass Rd off ramp to Willow Pass Rd on ramp.*

B/w Willow Pass Rd I/C and San Marco Blvd I/C

- 4) Add second exit lane San Marco Blvd off ramp.*
- 5) Add Aux lane b/w Willow Pass Rd on ramp & San Marco Blvd off ramp.*

At San Marco I/C

- 6) Add new mixed flow lane from San Marco Blvd off ramp to San Marco Blvd on ramp.*

B/w San Marco Blvd I/C and Bailey Rd I/C

- 7) Add Aux lane from San Marco Blvd loop on ramp to existing deceleration lane at Bailey Rd off ramp.*

From SR 242 off ramp to Port Chicago Highway off ramp

- 8) Extend existing mixed flow lane from I-680 on ramp to PCH off ramp.*

Westbound:

At SR242/SR4 I/C

- 9) Modify one of the existing mandatory exit lanes to SR242 to an optional exit lane, allowing 3 lanes to both SR242 exit and WB SR4.*

From Port Chicago Hwy I/C to Willow Pass Rd I/C

- 10) Add mixed flow lane from Willow Pass Rd on ramp to existing mainline lane just east of Port Chicago Hwy (PCH) off ramp.*
- 11) Add second exit lane at Port Chicago Highway off ramp.*
- 12) Add Aux lane from Willow Pass Road on ramp to second exit to PCH.*

At Willow Pass Rd I/C

- 13) Add mixed flow lane b/w Willow Pass off ramp & Willow Pass on ramp.*

B/w Willow Pass Rd I/C and San Marco Blvd I/C

14) Add Aux lane b/w San Marco Blvd on ramp and Willow Pass off ramp.

At San Marco Blvd I/C & b/w San Marco Blvd I/C and Bailey Rd I/C

15) Extend existing acceleration lane at Bailey Rd on ramp to existing Aux lane b/w San Marco on ramp & Willow Pass off ramp.

Current Project Phase: Preliminary Studies/Planning, Environmental Clearance

Project Status:

- PSR-PDS was approved in May 2017.
- *An initial phase, consisting of #1, #3 and #4 above is recommended for 2018 STIP funding of \$7.5 million for the design phase.*
- *Staff is working to identify a phase to be advanced as part of environmental clearance.*
- *Request for Qualification (RFQ) for consultant services for the environmental phase was released in February 2018. The procurement process is expected to be complete in June 2018.*

Issues/Areas of Concern: Project has significant funding shortfall.

STATE ROUTE 4 (FORMER) “BYPASS” PROJECT

G. SR-4: Widen to 4 Lanes – Laurel Rd to Sand Creek Rd & Sand Creek Rd I/C – Phase 1 **COMPLETED**

CCTA Fund Source: Measure J

Lead Agency: CCTA

Project Description: Widen the State Route 4 Bypass from 2 to 4 lanes (2 in each direction) from Laurel Road to Sand Creek Road, and construct the Sand Creek Interchange. The interchange will have diamond ramps in all quadrants with the exception of the southwest quadrant.

Current Phase: Completed.

Project Status: Construction completed 2015.

Issues/Areas of Concern: None.

H. SR-4: Balfour Road Interchange – Phase 1 (5005)

CCTA Fund Source: East Contra Costa Regional Fee and Finance Authority (ECCRFFA)

Lead Agency: CCTA

Project Description: The Phase 1 project will include a new SR4 bridge crossing over Balfour Road, providing one southbound and one northbound lane for SR4; northbound and southbound SR4

loop on-ramps, servicing both westbound and eastbound Balfour Road traffic; and northbound and southbound SR4 diagonal off-ramps.

Current Phase: Construction.

Project Status:

- *Project is in the construction phase.*
- *The notice-to-proceed (NTP) for the construction contract was issued on February 6, 2017.*
- *PG&E and Kinder Morgan utility relocation activities are complete.*
- *The AT&T relocation work was completed but the final cost is still being determined and may slightly exceed the current budget.*
- *Construction work is progressing and is 49% complete at the end of December 2017.*
- *The eastbound SR4 widening is expected to open to traffic in summer 2018.*
- *Project cost has been updated based on current information.*

Issues/Areas of Concern:

There were concerns over night-time pile driving and noise impacts to residents. Construction phasing has been planned for work to be performed during the day and be completed before school starts.

I. SR-4: Mokelumne Trail Bike/Pedestrian Overcrossing (portion of Project 5002)

CCTA Fund Source: Measure J

Lead Agency: CCTA

Project Description: Construct a pedestrian and bicycle overcrossing near the Mokelumne Trail at SR4. The overcrossing will include a multi-span bridge with columns in the SR4 median. Bridge approaches will be constructed on earthen embankments. The path width is assumed to be 12 feet wide. This project is required as a condition of approval under the SR-4 Bypass project.

Current Phase: Design.

Project Status:

- The CEQA clearance is complete.
- *The current focus is to obtain approval of Caltrans Permit Engineering Evaluation Report (PEER).*

- *The design phase has been restarted. The project was put on hold due to funding shortfall in 2014.*
- *The 65% redesign is complete. Authority staff continues to coordinate with stakeholders (City of Brentwood, BART, Tri-Delta Transit) as design progresses.*
- *Cooperative agreement for the funding partnership with BART for their contribution of \$200,000 has been executed.*
- *An amendment to Mark Thomas contract CT358 was approved on February 21, 2018 to complete final design.*

Issues/Areas of Concern:

- Right of Way and construction funding for the project has not been identified yet.
- Project costs may escalate as schedule is impacted by funding shortfall.
- The NEPA clearance, if needed, may be problematic.
- *BART's eBART Next Segment Study identifies a potential future station in the vicinity of the Mokelumne Trail POC.*
- *The City of Brentwood is developing a Specific Plan that includes a planned transit center adjacent to the Mokelumne Trail POC.*

STATE ROUTE 239 (BRENTWOOD-TRACY EXPRESSWAY) PHASE 1 - PLANNING

Staff Contact: Martin Engelmann, (925) 256-4729, mre@ccta.net

September 2017 Update – No Changes from Last Month

Study Status: Current project activities include model development, compilation of mapping data/conceptual alignments, development of staff and policy advisory groups, Project Visioning/Strategy-Scenario Development, and preparation of the Draft Feasibility Study.

Administration: Responsibility for the State Route 239 Study the associated federal funding was transferred from Contra Costa County to the Contra Costa Transportation Authority in January 2012.

eBART Next Segment Study

eBART Next Segment Study Contact: Ellen Smith: esmith1@bart.gov

The Next Segment Study is a pre-feasibility evaluation of the Bypass and Mococo alignments beyond Hillcrest Avenue, and review of six possible future station site opportunities. Station sites being evaluated on the Bypass alignment are: Laurel Road, Lone Tree Way, Mokelumne Trail crossing of SR4, Sand Creek Road, Balfour, and a location near Marsh Creek Road and the Bypass serving Byron and Discovery Bay. The Next Segment Study will be completed in early 2013.

Staff will provide updates as needed.

G:\Transportation\Committees\TRANSPLAN\TPLAN_Year\2017-18\standing items\major projects status\Major Projects Report.doc

**ITEM 6
CALENDAR OF EVENTS**

Calendar of Upcoming Events*

| Date | Location | Event |
|------------------------------------|-------------------|--|
| May 25, 2018 | Antioch/Pittsburg | OPEN: East County Rail Extension (eBART) |
| June 8, 2018 - 9:00 AM to 12:00 PM | Byron Airport | Envision East County Summit |

*"Upcoming Events" are gleaned from public agency calendars/board packets, East Bay Economic Development Alliance Calendar of Events, submissions from interested parties, etc. If you have suggestions please forward to Jamar Stamps at jamar.stamps@dcd.cccounty.us

ITEM 7
ENVIRONMENTAL REGISTER

ENVIRONMENTAL REGISTER

| LEAD AGENCY | GEOGRAPHIC LOCATION (City, Region, etc.) | NOTICE /DOCUMENT | PROJECT NAME | DESCRIPTION | COMMENT DEADLINE | RESPONSE REQUIRED |
|-------------------|--|---|---|---|---------------------------|-------------------|
| City of Brentwood | APN007-380-002 007-380-003 | Request for Comments/Conditions | Cowell Ranch | 140 unit subdivision | 9/22/2017 | No Comments |
| City of Brentwood | APN019-020-071 | Request for Comments/Conditions | Lone Tree Way Commercial Contact: Planning@brentwoodca.gov | Commercial/retail center | 9/8/2017 | No Comments |
| City of Brentwood | APN007-100-130 007-100-131 019-120-038 | General Plan Amendment/Rezone | SHADOW LAKES/ DEER RIDGE REINVESTMENT PROJECT Contact: Planning@brentwoodca.gov | proposes two (2) new senior living villages, combining the Deer Ridge and Shadow Lakes Golf Club into one combined 18-hole course, as well as a proposed golf cart bridge over Balfour Road | N/A | No Comments |
| City of Pittsburg | APN097-180-006 097-200-002 097-230-006 097-240-002 097-190-002 | Notice of Public Scoping Meeting | Faria/Southwest Hills Annexation Contact: Hector Rojas (925) 252-4043 hrojas@ci.pittsburg.ca.us | Public scoping meeting for project Environmental Impact Report | 4/7/17 | No Comments |
| City of Pittsburg | APN086-160-009, -011, -012 and 086-151-001 | Request for Comments/Conditions | Liberty Residential Subdivision Contact: Hector Rojas (925) 252-4043 hrojas@ci.pittsburg.ca.us | 57-unit single family residential development on 4.98-acre site. General Plan amendment, rezoning, subdivision and design review. | 3/9/17 | No Comments |
| City of Oakley | APN033-240-015 | Notice of Public Hearing | Bopari Minor Subdivision Contact: Ken Streelo, Senior Planner strelo@ci.oakley.ca.us | Request for approval of a Tentative Parcel Map subdividing one 1.07 acre lot into two lots of 0.51 and 0.56 acres | 2/23/16 (hearing date) | No Comments |
| City of Pittsburg | APNs: 089-010-010 089-020-009; -011; -014; -015 | Notice of Public Hearing and Avail. of FEIR | Montreux Residential Subdivision Contact: Kristin Pollot, Project Planner (925) 252-6941 kpollot@ci.pittsburg.ca.us | Rezoning ("Hillside Planned Development" to Single Family Residential/6k sq. ft. lots), annexation and subdivision of 148.3 acres into 351 SFR lots | 8/17/15 (meeting date) | No Comments |
| City of Pittsburg | APN096-100-034 | Notice of Preparation | WesPac Pittsburg Infrastructure Project Contact: Kristin Pollot, Project Planner (925) 252-6941 kpollot@ci.pittsburg.ca.us | Modernization and reactivation of existing fuel storage and distribution systems | 7/31/15 | No Comments |

ITEM 8
CONCORD COMMUNITY REUSE UPDATE

TRANSPLAN COMMITTEE

EAST COUNTY TRANSPORTATION PLANNING

Antioch • Brentwood • Oakley • Pittsburg • Contra Costa County
30 Muir Road, Martinez, CA 94553

TO: TRANSPLAN Committee
FROM: TRANSPLAN Technical Advisory Committee (“TAC”)
DATE: August 9, 2018
SUBJECT: **Concord Community Reuse Project Update**

Recommendation

RECEIVE update on Concord Community Reuse Project.

Background

The Concord Reuse Project consists of approximately 5,000 acres of the inland portion of the former Concord Naval Weapons Station. The City is specific planning 2,300 acres of development under the 2012 Concord Reuse Project Area Plan. The Area Plan and its related environmental documents were adopted in 2012 and envision, over the next 30 years, the creation of 12,200 housing units (25% affordable), 6.1 million square feet of commercial space, 120 acres of Campus District, 175 acres of Tournament Sports Complex, and the restoration of Mt. Diablo Creek. The East Bay Regional Park District is planning the 2,600 acres of conservation area and regional park lands and Contra Costa County is planning the 75 acres in the old administration area as a First Responders Training Facility.

In October 2017, TRANSPLAN staff provided an update to the TRANSPLAN Committee, after which this became a standing agenda item. Staff indicated that a full and updated transportation impact analysis and nexus study will be completed as part of their Specific Plan (as stated in the project development agreement). Per City staff, the City Council is working through the Specific Plan. Expected completion of the Specific Plan and environmental impact report (“EIR”) is approximately fall 2019 (adoption of Specific Plan and EIR certification).

On May 15, 2018, City staff provided a status report on the project, including a review of the project schedule, at the TRANSPLAN TAC meeting. The TAC received and discussed the update and recommended forwarding the information to the TRANSPLAN Committee. The City will continue to coordinate with TRANSPLAN during the development of the Specific Plan. Project timelines remain on track.

att: Concord Reuse Project Presentation

cc: TRANSPLAN TAC

Concord Community Reuse Project

CRP Overview & Transportation Discussion

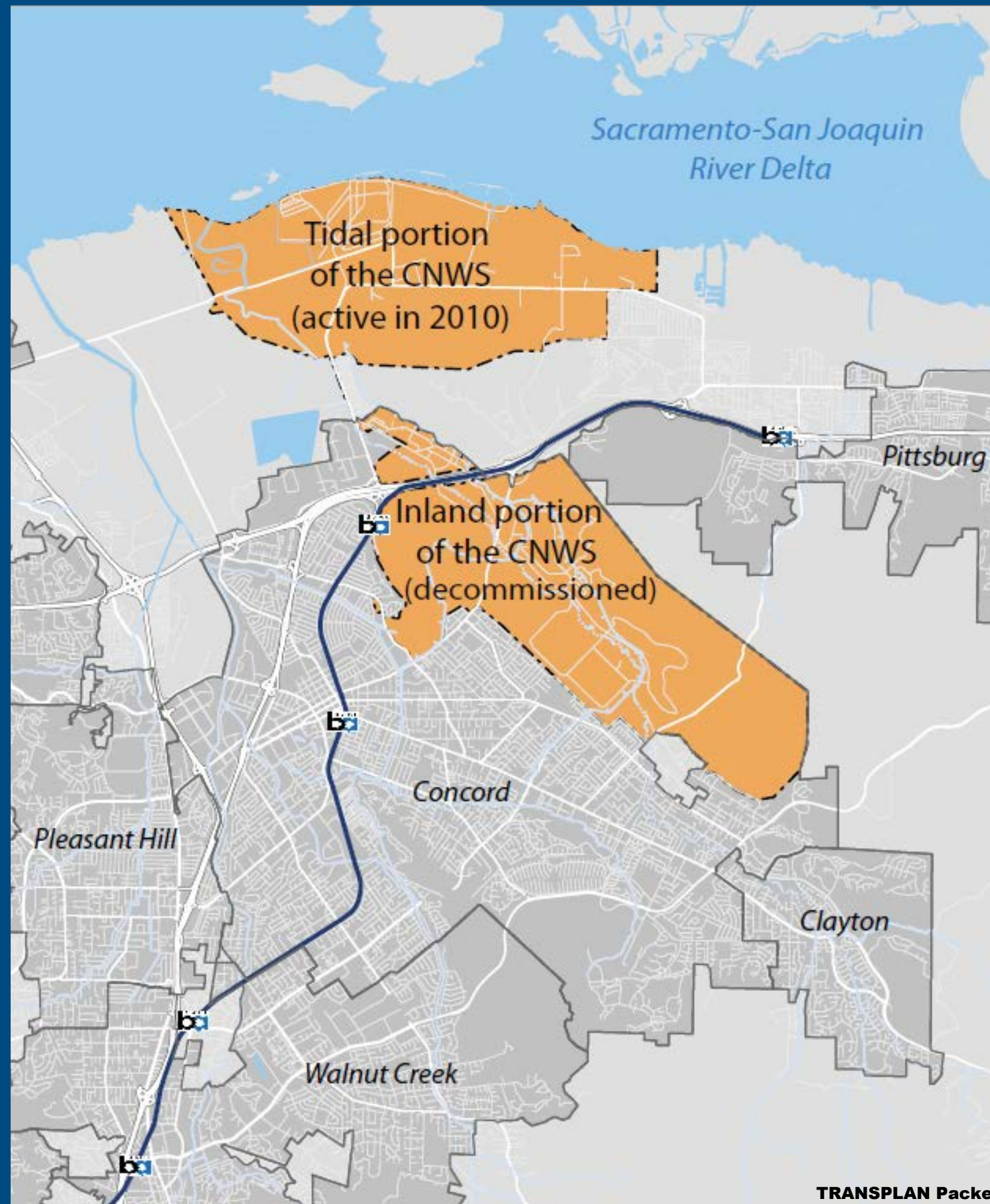
City of Concord

August 9, 2018

TRANSPLAN

Site History

- 30.5 square miles of land
- Tidal area a Navy location since 1942
- Concord Naval Weapons Station (CNWS) was once the primary Pacific coast ammunition port
- Inland Area established to store munitions after 1944 Port Chicago disaster
- Inland Area vacated by Navy in 1999



Concord Reuse Project Timeline

2005

2005: CNWS Closed

2006: Planning effort begins

2008: Evaluation 9 alternatives, including public workshops, leads to designation of the preferred alternative

2009

2009: Draft Reuse Plan EIR issued

2010: Final Reuse Plan EIR certified, Draft Area Plan issued

2012: Area Plan Adopted, Addendum to Reuse Plan EIR certified

2013

2013-2015: Disposition Planning, Negotiation and oversight of remediation activities, Section 7 and Section 106 consultations, Master Developer Selection

2016

2016: Planning for transferring of property, initiation of Environmental Review process, Specific Plan and Infrastructure Master Plan processes

2017

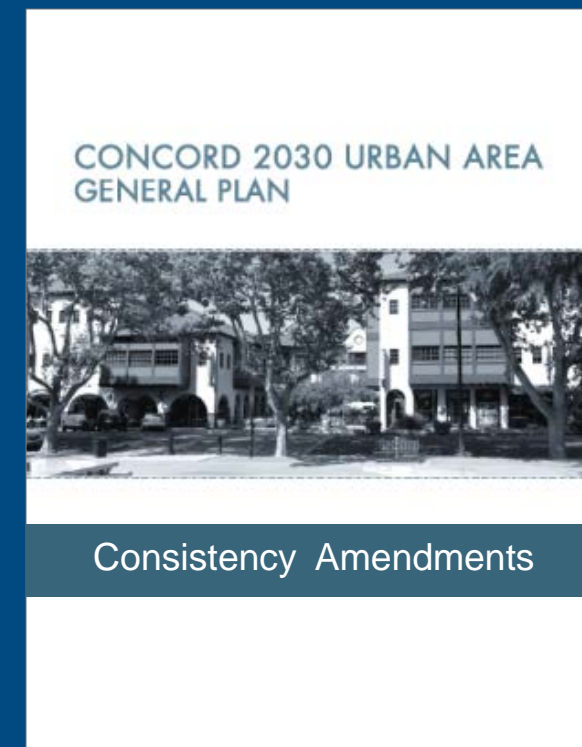
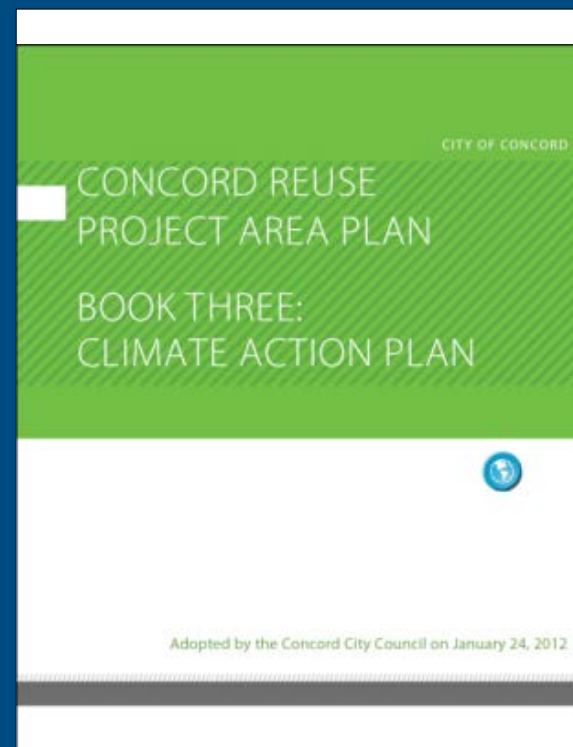
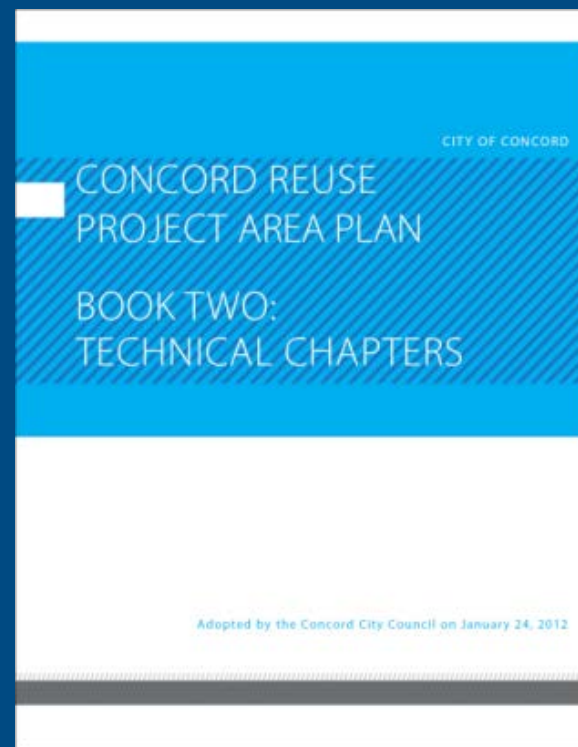
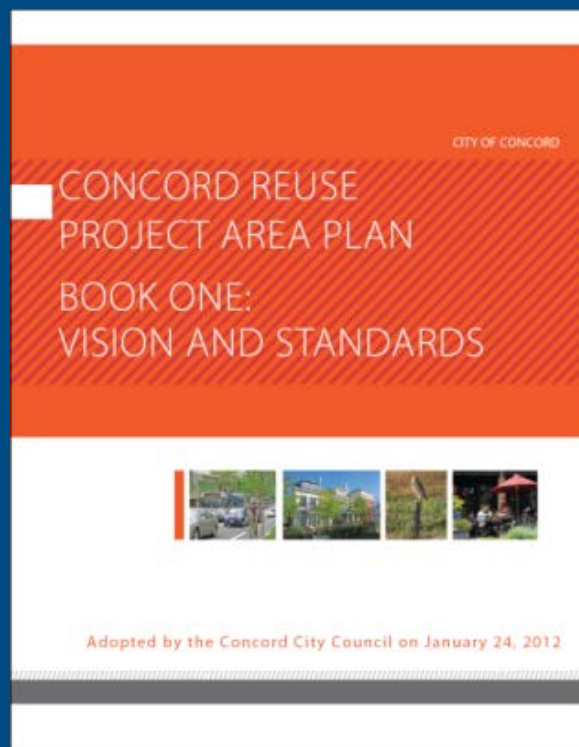
2017: Initiation of Specific Plan process and Community Advisory Committee

2018

2018: Drafting of Specific Plan and environmental documents

Key Documents Available

- **2010 Concord Community Reuse Plan**
 - Divides the property into parcels by land uses
- **2012 Reuse Project Area Plan – 3 books**
 - Specific Plan to be developed and used by the Master Developer to carry out the Area Plan and its standards

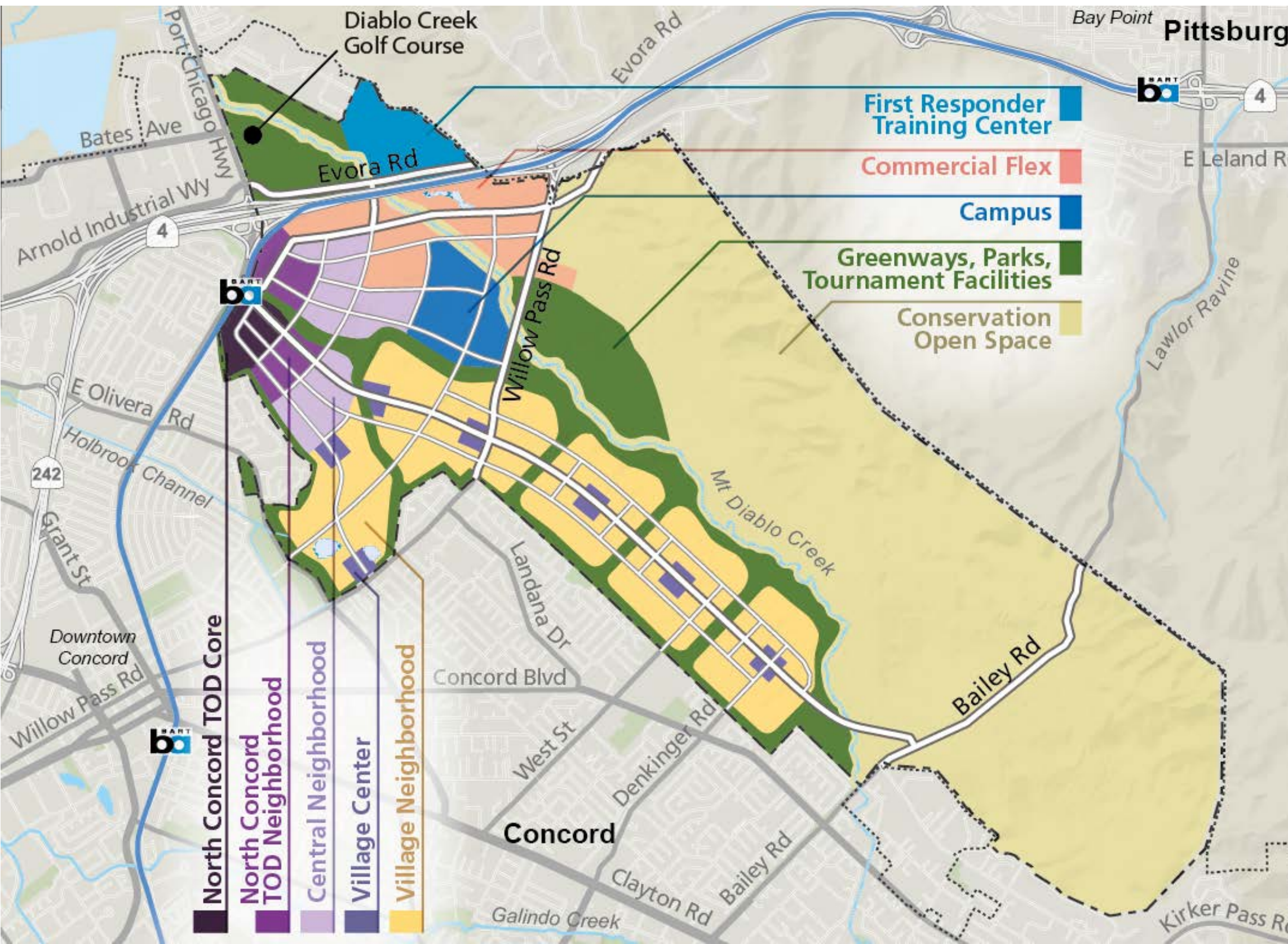


The Area Plan: the Community's Vision-2012

29,000 population 

12,000 housing units  25% affordable

27,000 jobs 



Core Mixed-Use



Campus



Central Neighborhood



Commercial Flex



Village Neighborhood



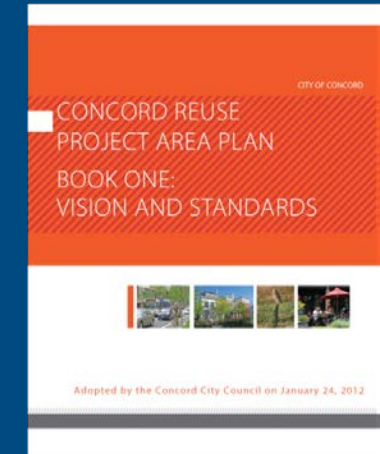
Greenways and Parks

Area Plan Development Program Summary

| Type | Amount |
|------------------|------------------|
| Housing | 12,270 units |
| Commercial Space | 6.1 million s.f. |
| Employment | 26,530 jobs |
| Population | 28,800 |
| Parks/Open Space | 3,501 acres |

Book One: Vision and Standards

Street, Transit Network, and Bicycle Network Standards



- **Streets**

- Number of travel lanes
- Typical lane widths
- Parking Lanes
- Street Trees

- **Transit Network**

- Transit on/off-peak headways
- Spacing of transit stops
- Location of dedicated lanes
- Signal transit priority

- **Bike Network**

- Lanes
- Lane Widths



Community Input - 2017

Prior Community Workshops/Meetings

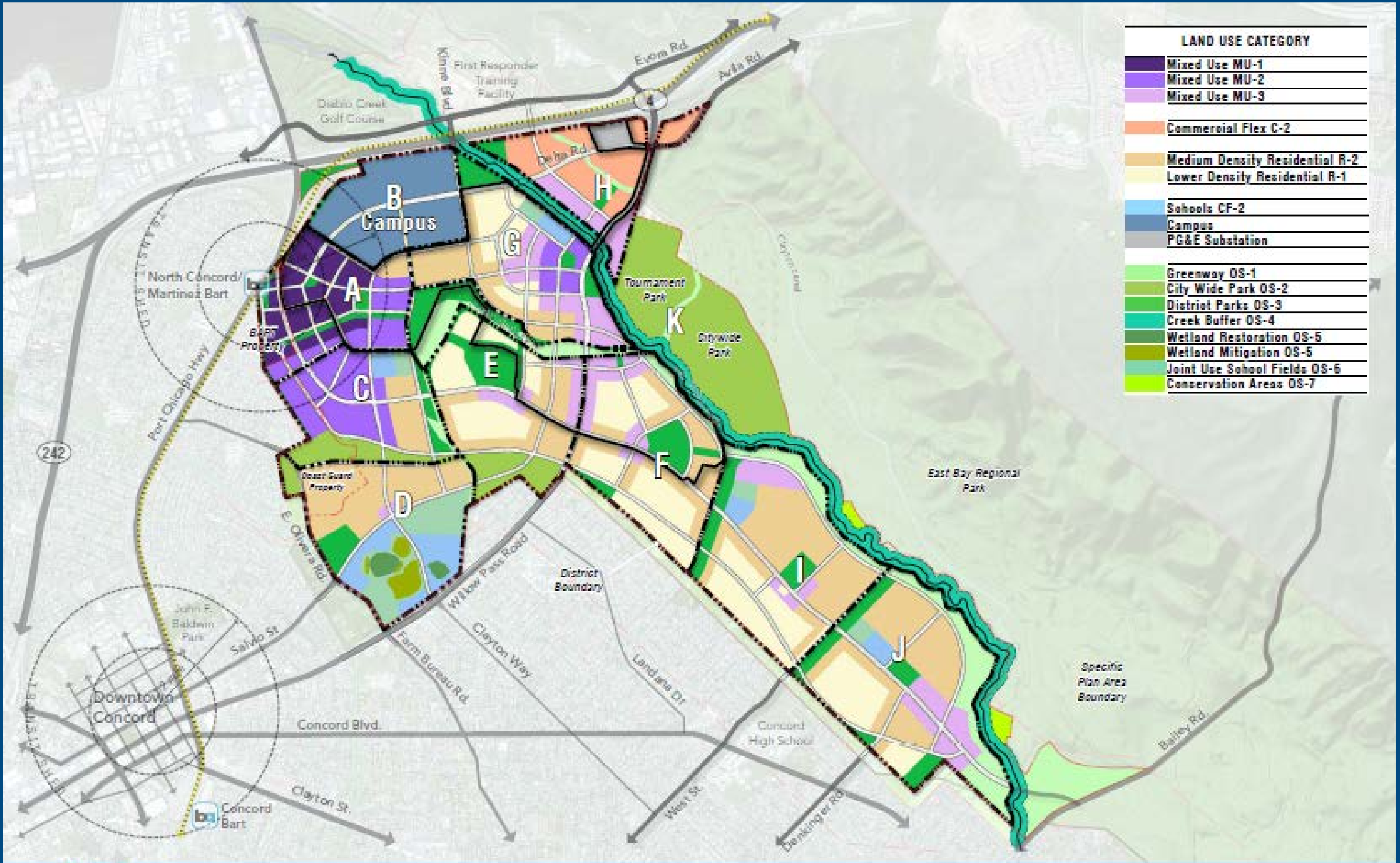
- *March 18, June 17, September 23, 2017*
- *CAC – 12+ meetings, tours*
- *Planning Com./City Council Study Sessions*



Additional Community Input - 2018

- CAC meetings; third Tuesdays – each month; Council Chamber
- Neighborhood meetings
- Planning Commission/City Council Study Sessions
- CEQA / Environmental process being initiated
- Website (obtain additional info./request notification)

<http://www.concordreuseproject.org>

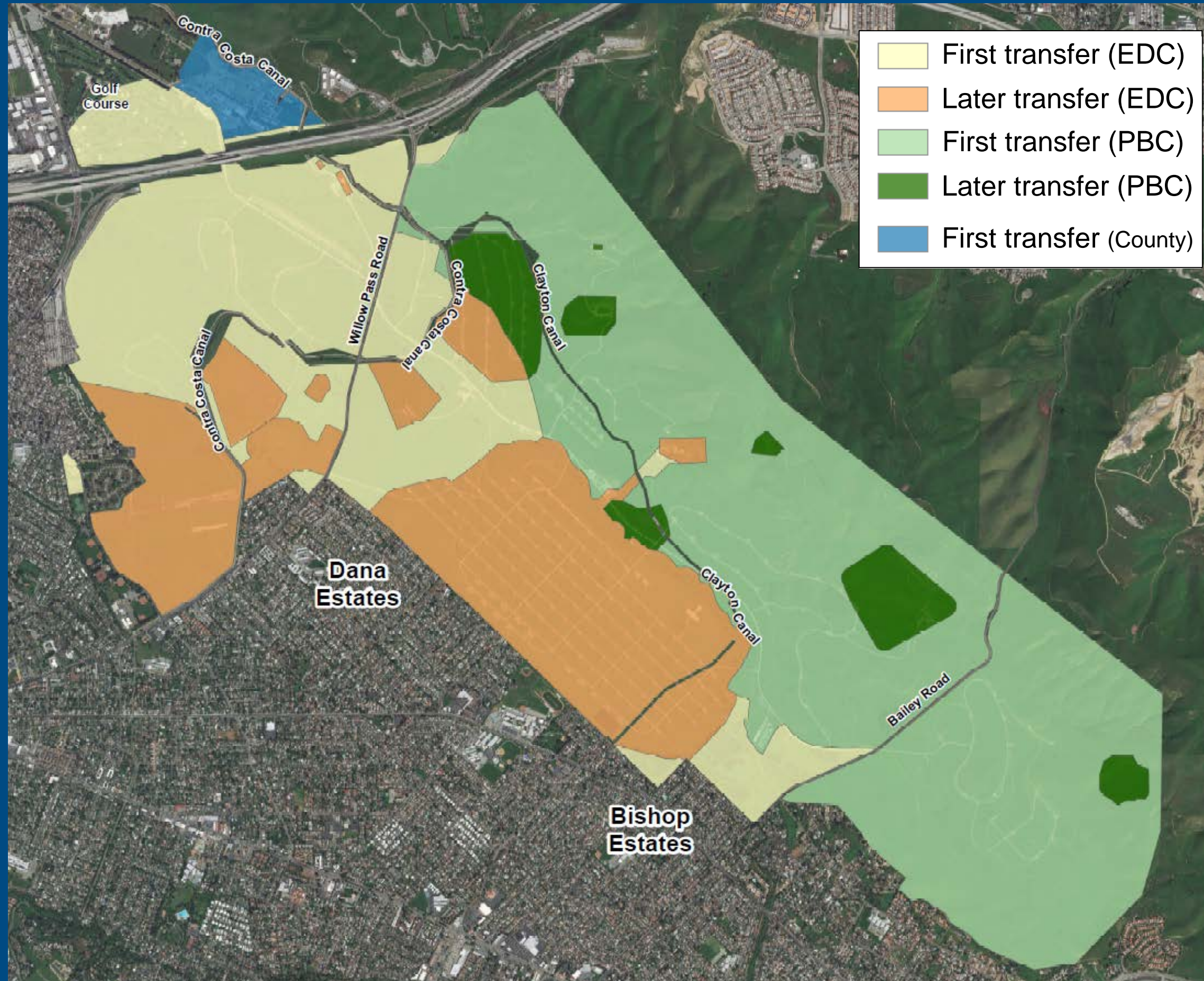


| LAND USE CATEGORY | |
|--------------------|--------------------------------|
| [Dark Purple Box] | Mixed Use MU-1 |
| [Purple Box] | Mixed Use MU-2 |
| [Light Purple Box] | Mixed Use MU-3 |
| [Orange Box] | Commercial Flex C-2 |
| [Light Orange Box] | Medium Density Residential R-2 |
| [Yellow Box] | Lower Density Residential R-1 |
| [Light Blue Box] | Schools CF-2 |
| [Blue Box] | Campus |
| [Grey Box] | PG&E Substation |
| [Light Green Box] | Greenway OS-1 |
| [Medium Green Box] | City Wide Park OS-2 |
| [Dark Green Box] | District Parks OS-3 |
| [Teal Box] | Creek Buffer OS-4 |
| [Dark Teal Box] | Wetland Restoration OS-5 |
| [Olive Green Box] | Wetland Mitigation OS-5 |
| [Light Teal Box] | Joint Use School Fields OS-6 |
| [Bright Green Box] | Conservation Areas OS-7 |



Land Use Plan

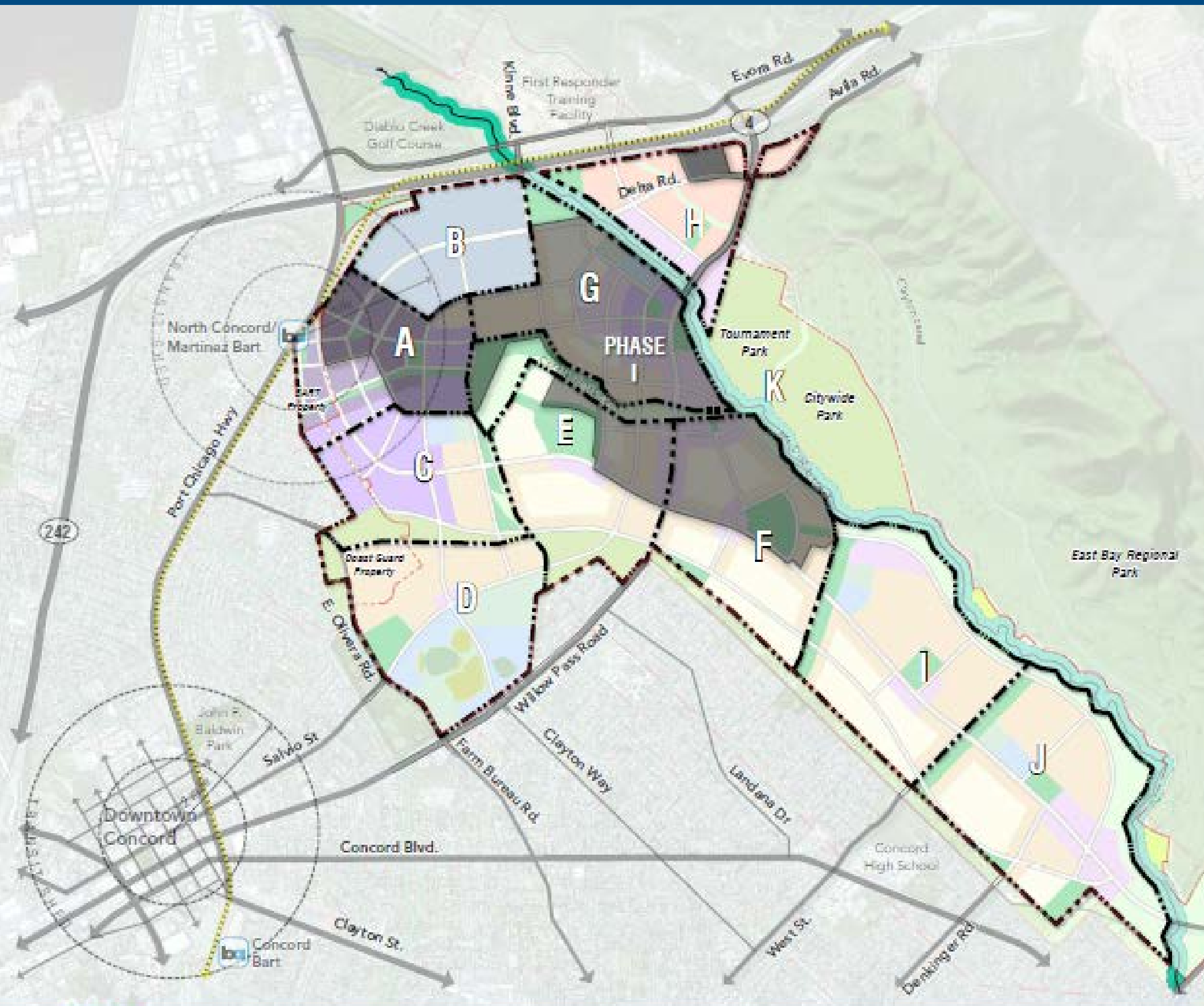
Timing of transfer



**Concord Reuse Project
Project Districts and Phases**

| DISTRICT | | Phases | |
|---------------------------------|------------------------|----------------|------------|
| Key | District Name | Total AC | Phase |
| A | North Concord TOD | 160.5 | I, II |
| B | Campus | 139.2 | II |
| C | Transit Adjacent South | 190.0 | II |
| D | Oliviers | 208.2 | II |
| E | Willow Pass North | 192.2 | I, II |
| F | Willow Pass South | 200.4 | I |
| G | Town Center | 193.4 | I |
| H | Gateway | 136.9 | I, II |
| I | Brubeck | 253.6 | II |
| J | Bailey | 265.8 | II |
| K | City-Wide Open Space | 171.1 | n/a |
| Creek Corridor and East Parcels | | 225.3 | I, II, III |
| TOTAL PROJECT SITE | | 3,266.7 | |

| PHASE I TOTALS BY DISTRICT | | |
|---------------------------------|------------------------|--------------|
| Key | District Name | Area (AC) |
| A | North Concord TOD | 120.8 |
| B | Campus | - |
| C | Transit Adjacent South | - |
| D | Oliviers | - |
| E | Willow Pass North | 56.9 |
| F | Willow Pass South | 115.1 |
| G | Town Center | 186.4 |
| H | Gateway | 21.3 |
| I | Brubeck | - |
| J | Bailey | - |
| K | City-Wide Open Space | - |
| Creek Corridor and East Parcels | | - |
| TOTAL PHASE I AREA | | 500.5 |



Districts & Phase I Areas

Key Transportation Themes

- **Creating Complete Streets**
Designed with meeting the needs of multiple modes
- **Connecting the Community**
Providing connectivity to enable multiple convenient routes to destinations
- **Managing Parking Needs**
Implementing parking management to create a community where walking, bicycling and public transit are the preferred modes of travel
- **Reducing Traffic Impacts**
Designing internal circulation networks and transportation demand management measures to mitigate off-site impacts
- **Anticipating future Travel Trends**
Considering how changes to the delivery of transportation could affect the plan

Approach

- Understand the forecast of future daily and peak hour vehicle traffic flows within the Project, as well as understand the incremental increase to off-site intersections, and potential off-site impacts associated with the Project.
- Determine mitigations necessary for the project.
- Coordinate with CCTA and neighboring jurisdictions.
- Establish a coordinated mitigation program

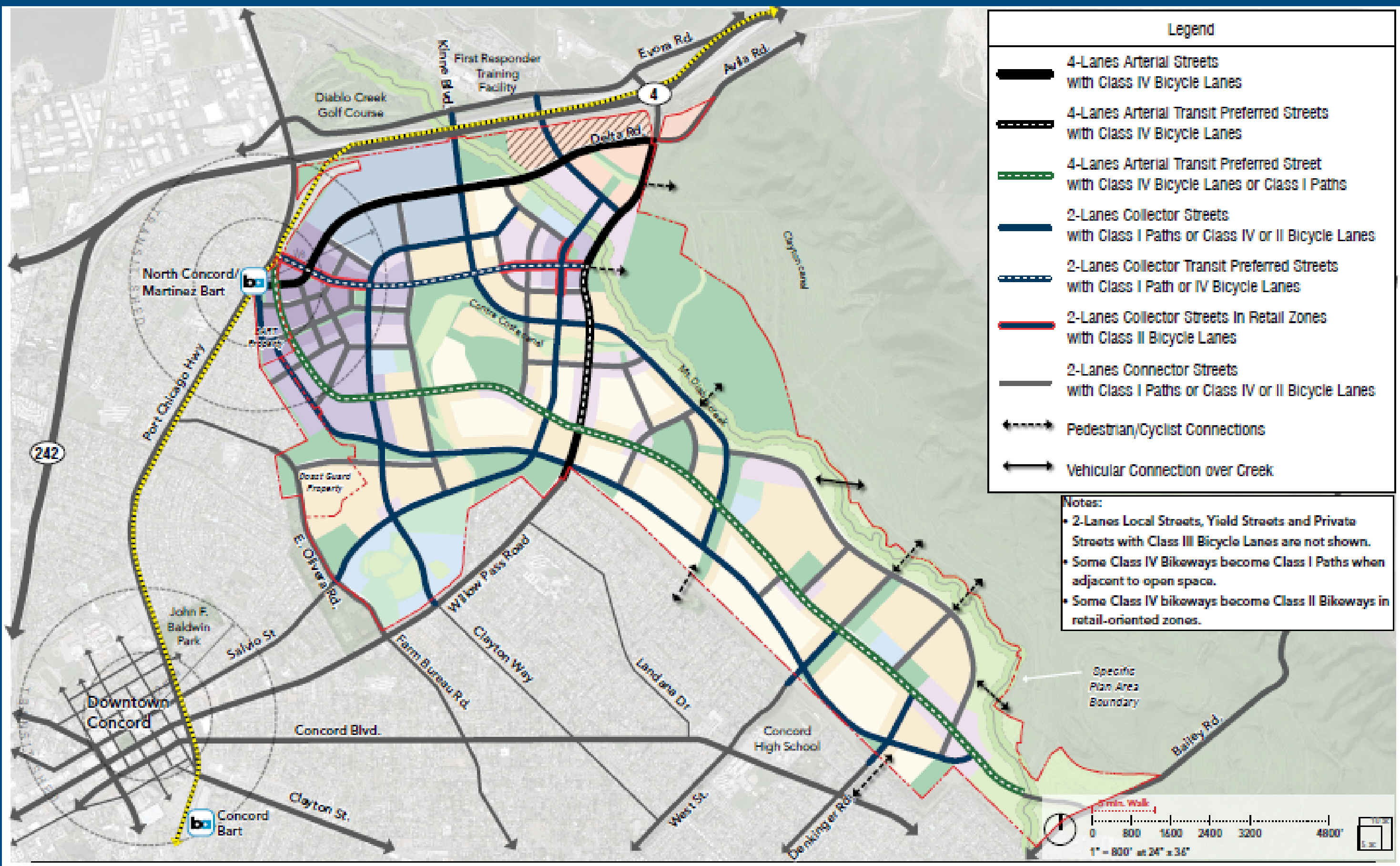
Methodology

- **CCTA traffic model** – *used as the basis on which to build the project model for developing daily and peak hour traffic projections*
- **Model Refinement** – *steps were taken to improve and further develop the model consistent with 2017 conditions.*
- **Model Validation** – *iteratively calibrated and validated to ensure a high level of confidence in its' forecasting ability at the local level*
- **Future Year Model Development** – *model further developed to assess 2040 traffic both with and without the Project.*
- **Off-Model Refinements** – *model further calibrated to account for mode shares*

Traffic consultants involved:

Fehr & Peers – for master developer

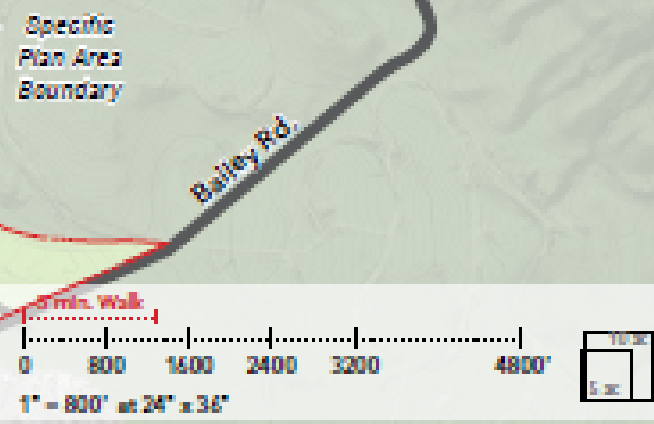
Kittelson & Associates - City's independent CEQA consultant



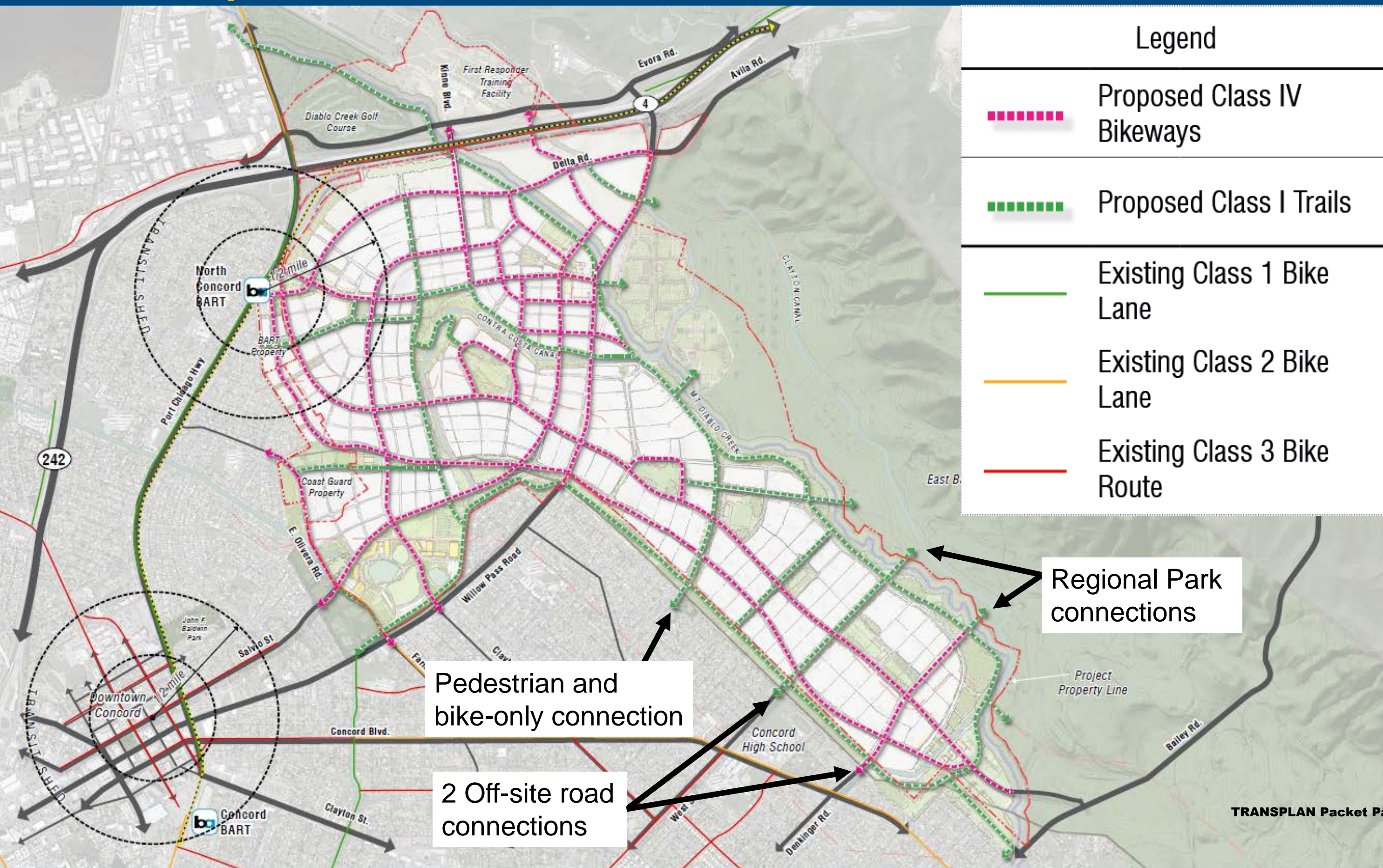
| Legend | |
|--------|--|
| | 4-Lanes Arterial Streets with Class IV Bicycle Lanes |
| | 4-Lanes Arterial Transit Preferred Streets with Class IV Bicycle Lanes |
| | 4-Lanes Arterial Transit Preferred Street with Class IV Bicycle Lanes or Class I Paths |
| | 2-Lanes Collector Streets with Class I Paths or Class IV or II Bicycle Lanes |
| | 2-Lanes Collector Transit Preferred Streets with Class I Path or IV Bicycle Lanes |
| | 2-Lanes Collector Streets In Retail Zones with Class II Bicycle Lanes |
| | 2-Lanes Connector Streets with Class I Paths or Class IV or II Bicycle Lanes |
| | Pedestrian/Cyclist Connections |
| | Vehicular Connection over Creek |






Notes:

- 2-Lanes Local Streets, Yield Streets and Private Streets with Class III Bicycle Lanes are not shown.
- Some Class IV Bikeways become Class I Paths when adjacent to open space.
- Some Class IV bikeways become Class II Bikeways in retail-oriented zones.



Transportation



| Legend | |
|---|-----------------------------|
|  | Proposed Class IV Bikeways |
|  | Proposed Class I Trails |
|  | Existing Class 1 Bike Lane |
|  | Existing Class 2 Bike Lane |
|  | Existing Class 3 Bike Route |

Anticipated Timeline – Short term

2018

- Coordination with regional/local agencies – Q3/Q4
- Admin. Draft Specific Plan – Q3/Q4
- Modeling of traffic impacts – Q3/Q4

2019

- Draft Specific Plan – Q1
- Draft EIR – Q1/Q2

Anticipated Timeline – Mid to Long term

Concord Reuse Project anticipates a 30-yr Horizon

Timeline

- Fall 2019 – Review and adoption of the Specific Plan and Environmental documents.

Phase 1

- 2021-23 Grading/Utilities, Road Improvements Installed
- 2023-25 Vertical Construction start – Stage 1
- 2025-30 Vertical Construction – Stages 2 and 3

Future Phases

- Phase 2 – 2031 – 2039
- Phase 3 – 2040 – 2048



Questions ?