

TRANSPLAN Committee Meeting

Thursday, July 16, 2013 – 5:00 PM

Tri Delta Transit Board Room, 801 Wilbur Avenue, Antioch

We will provide reasonable accommodations for persons with disabilities to participate in TRANSPLAN meetings if they contact staff at least 48 hours before the meeting. Please contact Jamar Stamps at 925-674-7832 or jamar.stamps@dcd.cccounty.us

AGENDA

Items may be taken out of order based on the business of the day and preferences of the Committee.

- 1. OPEN** the meeting.
- 2. ACCEPT** public comment on items not listed on agenda.

Consent Items (see attachments where noted [♦])

- 3. ADOPT** Minutes from 6/13/13 TRANSPLAN Meeting ♦ **PAGE 2**
- 4. ACCEPT** Correspondence ♦ **PAGE 7**
- 5. ACCEPT** Status Report on Major Projects ♦ **PAGE 22**
- 6. ACCEPT** Calendar of Events ♦ **PAGE 31**
- 7. ACCEPT** Environmental Register ♦ **PAGE 33**

End of Consent Items

Open the Public Meeting

Action/Discussion Items (see attachments where noted [♦])

- 8. APPROVE** *Draft Fiscal Year 2013/14 Work Program and Budget: Review draft, make revisions and take action as appropriate.* ♦ **Page 35**
- 9. APPROVE** *request for Amendment No. 5 to the 2011 Measure J Strategic Plan reprogramming approximately \$4,105,000 in 2004 dollars (\$5,000,000 escalated) from State Route (SR) 4 East Widening: Somersville Road to SR 160 (Project 5009) to the SR 4 Bypass: Sand Creek Road Interchange – Phase 1 (Project 5003). Moving the \$5 million from the SR 4 Widening Project to the Sand Creek Project is a temporary arrangement to provide necessary cash flow for an upcoming Sand Creek Contract Change Order. Full funding for the SR 4 Project will be restored with the 2013 Measure J Strategic Plan update (TRANSPLAN Item 10 below).* ♦ **Page 39**
- 10. APPROVE** *the Contra Costa Transportation Authority Measure J Strategic Plan update, as recommended by the TRANSPLAN Technical Advisory Committee, and DIRECT staff to forward the project list and programming plan to the Contra Costa Transportation Authority.* ♦ **Page 48**
- 11. RECEIVE** *report on status of East County Fee Program Negotiations from staff and take action as appropriate: Staff from all East County Cities, the County, and ECCRFFA have continued to meet and refine Option 1. The attached staff report contains details on the meetings and a recommendation.* ♦ **PAGE 55**

- 12. ADJOURN** to next meeting on Thursday, August 8, 2013 at 6:30 p.m. or other day/time as deemed appropriate by the Committee.

Kevin Romick, Chair
Oakley
City Council

Salvatore Evola, Vice-Chair
Pittsburg
City Council

Wade Harper
Antioch
City Council

Robert Taylor
Brentwood
City Council

Mary N. Piepho
Contra Costa County
Board of Supervisors

Gil Azevedo
Antioch
Planning Commission

Joseph Weber
Brentwood
Planning Commission

Duane Steele
Contra Costa
Planning Commission

Vacant
Representing the
Contra Costa County
Board of Supervisors

Doug Hardcastle
Oakley
Planning Commission

Larry Wirick
Pittsburg
Planning Commission

Staff Contact:
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ITEM 3
6/13/13 TRANSPLAN MEETING MINUTES

TRANSPLAN COMMITTEE
Antioch - Brentwood - Pittsburg - Oakley and Contra Costa County

MINUTES

June 13, 2013

The meeting of the TRANSPLAN Committee was called to order in the Tri Delta Transit Board Room, 801 Wilbur Avenue, Antioch, California by Chair Kevin Romick at 6:30 P.M.

ROLL CALL

PRESENT: Gil Azevedo (Antioch), Salvatore (Sal) Evola (Pittsburg), Doug Hardcastle (Oakley), Mary N. Piepho (Contra Costa County Board of Supervisors), Duane Steele (Contra Costa County Planning Commission), Robert (Bob) Taylor (Brentwood), Joe Weber (Brentwood), Larry Wirick (Pittsburg), and Chair Kevin Romick (Oakley)

ABSENT: Wade Harper (Antioch)

STAFF: Jamar Stamps, TRANSPLAN Staff
John Cunningham, TRANSPLAN Staff
David Schmidt, Legal Counsel

PUBLIC COMMENT FOR ITEMS NOT LISTED ON THE AGENDA

There were no comments from the public.

CONSENT ITEMS

On motion by Bob Taylor, seconded by Joe Weber, TRANSPLAN Committee members unanimously adopted the Consent Calendar, as follows:

3. Adopted Minutes from May 9, 2013 TRANSPLAN meeting.
4. Accepted Correspondence.
5. Accepted Status Report on Major Projects
6. Accepted Calendar of Events
7. Accepted Environmental Register

UPDATE ON CONTRA COSTA TRANSPORTATION AUTHORITY MEASURE J STRATEGIC PLAN UPDATE

Jamar Stamps, TRANSPLAN Staff, advised that the Contra Costa Transportation Authority (CCTA) had initiated the 2013 Strategic Plan update guiding the programs and expenditures approved by the voters in the Measure J Expenditure Plan.

Due to reduced bond costs and improved revenue projections, Mr. Stamps reported that the CCTA had identified an additional capacity to program an additional \$99 million in East County. The CCTA recommended that those additional funds be broken out into two phases; Phase 1 for fiscal year 2014 to 2019 in an amount of \$43 million, and Phase 2 for FY 2020 to 2034 in an amount of \$56 million for projects that fit within the Measure J fund category as defined in the Expenditure Plan, no project to exceed the cap limits for those categories, and with an emphasis on project readiness and ability to leverage other funding sources with the intent to coordinate the funding with East Contra Costa Regional Fee and Financing Authority (ECCRFFA) funding. If revenue projections improved, TRANSPLAN would be obligated to restore the funding capacity of the Measure J programs (East County Corridors, BART Parking/Access, Major Streets, Transportation for Livable Communities, and Subregional Needs) that had funding shifted out of them in order to backfill East County's major capital project priorities (SR4 East Widening and eBART). That direction from the TRANSPLAN Committee followed the 2009 Strategic Plan update and direction in April 2013 to determine funding needs and priorities for East County.

Mr. Stamps reported that the TRANSPLAN Technical Advisory Committee (TAC) had held a special meeting on June 4, 2013 to discuss the Measure J Strategic Plan update and the potential new projects to be included in the update and would continue to discuss those issues at the June 18, 2013 TAC meeting, along with other program options for Phase 1 and Phase 2, with an intent to present a recommendation for discussion and approval at the July 11, 2013 meeting of the TRANSPLAN Committee.

Sal Evola looked forward to working with everyone to maximize the funds and leverage other funds to get projects completed.

On motion by Mary Piepho, seconded by Gil Azevedo, TRANSPLAN Committee members unanimously received the report.

RECEIVE REPORT ON STATUS OF EAST COUNTY FEE PROGRAM NEGOTIATIONS FROM STAFF

John Cunningham highlighted the TRANSPLAN Committee's direction to staff and the actions it had taken at its last meeting for the two negotiated options, Option 1 and Option 2, for consideration and conceptual approval. He reported that as of June 11, 2013, the City of Brentwood had approved Option 1 and the City of Antioch had approved Options 1 and 2, completing the jurisdiction review of the negotiated options since the City of Antioch and the City of Oakley had earlier taken action. As directed, an amendment to the ECCRFFA Joint Exercise of Powers Agency (JEPA) to formalize Option 1 had been drafted and distributed to member jurisdictions for review and comment; the JEPA is the mechanism that will implement Option 1. That amendment required that the City of Pittsburg fee rebate program use a uniform fee schedule.

In addition, a written response had been included in the correspondence section of the TRANSPLAN packet in response to Pittsburgh's questions regarding continued closed sessions to discuss the fee program dispute and how the agenda item related to a resolution on the TRANSPLAN Committee's position on the status of the City of Pittsburgh had originated.

Mr. Cunningham recommended that staff be directed to return to the TRANSPLAN Committee at the July meeting with an amended JEPA for adoption. Advised of a conflict with the next scheduled meeting on July 11, 2013 which was also the date of the Mayors' Conference, he recommended that staff be directed to return in July, or as soon as possible.

Sal Evola stated that the City of Pittsburgh was pleased with what it had seen so far and requested that every other jurisdiction provide comments, if any, before the item returned to the TRANSPLAN Committee for discussion and approval.

On motion by Mary Piepho, seconded by Joe Weber, TRANSPLAN Committee members unanimously accepted the staff recommendation to return to the TRANSPLAN Committee at the July 11, 2013 meeting, or as soon as possible, with an amended JEPA for adoption.

CONSIDER REQUEST FROM CITY OF PITTSBURG FOR TRANSPLAN TO RECONSIDER ITS POSITION CONCERNING THE CITY OF PITTSBURG'S COMPLIANCE WITH REGIONAL MITIGATION TRANSPORTATION PLAN REQUIREMENTS

On motion by Joe Weber, seconded by Mary Piepho, TRANSPLAN Committee members unanimously continued the item to a date uncertain.

ADOPT RESOLUTION OF THE TRANSPLAN COMMITTEE'S POSITION ON THE STATUS OF THE CITY OF PITTSBURG'S COMPLIANCE WITH ITS OBLIGATIONS UNDER THE EAST COUNTY ACTION PLAN TO PARTICIPATE IN A COOPERATIVE, MULTI-JURISDICTIONAL PROCESS FOR MANAGING GROWTH IN THE EAST COUNTY REGION

On motion by Joe Weber, seconded by Mary Piepho, TRANSPLAN Committee members unanimously continued the item to a date uncertain.

Given the scheduling conflict with the next meeting scheduled for July 11, 2013, Chair Romick urged the designation of another date in July to review the responses to the negotiated options regarding the East County Fee Program. After discussion, a special meeting was scheduled for Tuesday, July 16, 2013, at 5:00 P.M.

ADJOURNMENT

Chair Romick adjourned the TRANSPLAN Committee meeting at 6:47 P.M. to a special meeting scheduled for Tuesday, July 16, 2013 at 5:00 P.M.

Respectfully submitted,

Anita L. Tucci-Smith
Minutes Clerk

**ITEM 4
CORRESPONDENCE**

WCCTAC

West Contra Costa Transportation Advisory Committee

El Cerrito

July 8, 2013

Hercules

Mr. Randell Iwasaki, Executive Director
Contra Costa Transportation Authority
2999 Oak Road, Suite 100
Walnut Creek CA 94597

Pinole

RE: WCCTAC Board Meeting Summary

Dear Randy:

Richmond

The WCCTAC Board at its June 28th meeting took the following actions that may be of interest to CCTA:

San Pablo

1) Approved FY 2014 WCCTAC Workplan, Dues and Budget and voted to remove the proposed Workplan item addressing any future BART-initiated study of rail expansion in West County.

2) Agreed to schedule the approval of a new PERS contract for the September meeting assuming all PERS transition issues have been resolved.

Contra Costa
County

3) Directed staff to seek proposals from search firms to recruit a new Executive Director. Assigned members to be on the ad hoc selection committee.

4) Received a briefing on the Countywide Strategic Plan Update process.

Sincerely,



AC Transit

Jerry Bradshaw
Interim Executive Director

BART

cc: Danice Rosenbohm, CCTA; Barbara Neustadter, TRANSPAC; Jamar Stamps,
TRANSPLAN; Andy Dillard, SWAT

WestCAT



MEMORANDUM

Date: June 24, 2013
To: Jamar Stamps, Contra Costa County
From: Julie Morgan, Fehr & Peers
Subject: **Summary of June 18 TRANSPLAN-TAC discussion of the East County Action Plan Update**

WC13-3009.01

On June 18, the TRANSPLAN-TAC held their regular monthly meeting. On the agenda was a presentation by Fehr & Peers on the update of the East County Action Plan for Routes of Regional Significance. The following summarizes the major points made during the presentation and in the committee's discussion of this item.

- Discussed the region-wide goals in the 2009 Action Plan, and options for consolidating those goals into broader, more flexible statements. The proposed goal statements were generally supported. The group wanted to be sure that some mention of jobs-housing balance was incorporated into one of the goal statements.
- The MTSOs that are currently applied to all of the regional routes were reviewed. The group is comfortable with maintaining the MTSOs in their current form, although they did want to allow more flexibility within the PDAs. A potential new policy had been drafted and was presented and discussed during the meeting; with some wording changes, the group liked this new policy because it allowed for flexibility in deciding whether to implement vehicle flow improvements in areas where such improvements could cause conflicts with other users.
- There was an in-depth discussion of the actions specified in the 2009 Action Plan. Actions that have now been completed were removed, and several new ones were added to reflect current and anticipated studies and projects.
- There was a question about the status of the MTSO forecasts. The modeling process is underway and forecasts should be available by the time of the next TAC meeting.

Next Steps

- We will begin preparing an admin draft version of the updated Action Plan.



COMMISSIONERS

Janet Abelson,
Chair

Kevin Romick,
Vice Chair

Newell Americh

Tom Butt

David Durant

Federal Glover

Dave Hudson

Mike Metcalf

Karen Mitchoff

Julie Pierce

Robert Taylor

MEMORANDUM

To: Barbara Neustadter, TRANSPAC
Andy Dillard, SWAT, TVTC
Jamar Stamps, TRANSPLAN
Jerry Bradshaw, WCCTAC
Shawna Brekke-Read, LPMC

From: *Mantel Eyzel for:*
Randell H. Iwasaki, Executive Director

Date: June 21, 2013

Re: Items approved by the Authority on June 19, 2013, for circulation to the
Regional Transportation Planning Committees (RTPCs), and related items of
interest

At its June 19, 2013 meeting, the Authority discussed the following items, which may be of interest to the Regional Transportation Planning Committees:

Randell H. Iwasaki,
Executive Director

- 2014 State Transportation Improvement Program (STIP) Process Review and "Call for Projects"**. Staff recommended that the Authority approve the TCC recommendations for the screening and scoring criteria, and issuing a "Call for Projects" on June 20, 2013. *The Authority approved the 2014 STIP applications screening and scoring criteria and issuance of the "Call for Projects". These materials were posted on the Authority's website (www.ccta.net) on June 20th and may be accessed at:*
<http://www.ccta.net/EN/home/quicklinks/currentactivities.html>
- Allocation of Funding through the OneBayArea Grant (OBAG) Program.** As the Congestion Management Agency (CMA) for Contra Costa, the Authority is responsible for recommending projects for funding available through MTC's OneBayArea Grant (OBAG) program. The Authority previously agreed to divide the \$45.2 million in OBAG funds into three parts: \$4.3 million for CMA planning, \$16.6 million for Local Streets and Roads Preservation (LSRP), allocated by formula to the 20 Contra Costa jurisdictions, and \$24.3 million, to be allocated through a competitive process, for Transportation for Livable

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Communities (TLC), bicycle/pedestrian (bike/ped) and Safe Routes to School (SR2S) projects. In response to a call for projects, the Authority received 22 applications totaling \$57.8 million for competitive funds as well as 20 applications for the \$16.6 million in LSRP funds. Using the criteria developed by the PDA/OBAG Working Group and the Technical Coordinating Committee (TCC) and approved by the Authority, staff has reviewed and scored the 22 applications for the competitive OBAG funds. Staff recommended that the Authority forward its OBAG project recommendations to MTC for funding. As shown in the attached letter, *the Authority approved transmittal of the list of recommended projects for OBAG program funding to MTC by June 30, 2013. The Authority also encouraged staff to pursue alternative funding sources for higher-scoring projects that did not receive an allocation through the competitive OBAG process. (Attachment)*

- 3. SB 375/SCS Implementation Update.** *Staff provided an update on the remaining Plan Bay Area meetings and activities. MTC is scheduled to adopt the final 2013 Plan Bay Area at a special meeting to be held at 6:30 p.m. on Thursday, July 18th at the Oakland Marriott City Center, West Hall, 1001 Broadway, Oakland.*



CONTRA COSTA
**transportation
 authority**

COMMISSIONERS

June 20, 2013

Janet Abelson, Chair

Steve Heminger
 Metropolitan Transportation Commission
 101 Eighth Street
 Oakland, CA 94607

Kevin Romick,
 Vice Chair

Newell Arnerich

Tom Butt

Subject: Transmittal of Projects Recommended for Funding through the OneBayArea Grant (OBAG) Program

David Durant

Federal Glover

Dear Mr. Heminger: *Steve*

Dave Hudson

Mike Melcalf

On June 19, 2013, the Contra Costa Transportation Authority approved a list of projects recommended for funding through the OneBayArea Grant (OBAG) program. This program was created when the Metropolitan Transportation Commission (MTC) adopted Resolution 4035, which established the project selection and programming policies for the Federal Cycle 2 Program. The OBAG program is intended to fund transportation investments that support the land use and housing development needed to achieve the goals of SB 375 and the Sustainable Communities Strategy.

Karen Mitchoff

Julie Pierce

Robert Taylor

Randell H. Iwasaki,
 Executive Director

MTC assigned the responsibility for identifying those investments to the nine Bay Area congestion management agencies, including the Authority, and allocated about \$45.2 million in federal funds to Contra Costa for that purpose. The Authority earlier decided to divide this funding into three components: CMA Planning and Outreach, Local Streets and Roads Preservation, and a "competitive" portion to fund Transportation for Livable Communities, bicycle and pedestrian, and safe routes to school projects that serve priority development areas (PDAs) within Contra Costa.

One of the requirements of the OBAG program is that at least 70 percent of the funding must be allocated to projects that are in, directly connect to or provide "proximate access" to PDAs. We estimate that at least 80 percent of the OBAG funding will go to projects that meet that criterion, as shown in the following table:

Component	Amount*	PDA*	Share	Non-PDA*	Share
CMA Planning	\$4.3	\$3.0	70%	\$1.3	30%
Local Streets and Roads Preservation	\$16.6	\$8.7	52%	\$7.9	48%
"Competitive" OBAG	\$24.3	\$24.3	100%	\$0.0	0%
Total	\$45.2	\$36.0	80%	\$9.2	20%

* In millions of dollars

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*Steve Heminger
Metropolitan Transportation Commission
June 20, 2013
Page 2*

The Authority will submit the more detailed list of projects and related materials directly to MTC staff by the June 30 deadline.

If you have any questions, please don't hesitate to contact me or my staff. We look forward to working with MTC and our partners to put these investments in place to the benefit of Contra Costa and the Bay Area region.

Sincerely,



Randell H. Iwasaki
Executive Director

cc: Craig Goldblatt, MTC; Ross McKeown, MTC; Martin Engelmann, CCTA;
Brad Beck, CCTA

RECOMMENDED LOCAL STREETS AND ROADS PRESERVATION PROJECTS

<i>Project</i>	<i>Sponsor</i>	<i>Allocation</i>
9th Street Roadway Improvements	Antioch	\$673,000
Balfour Road - Overlay	Brentwood	\$290,000
Collector Street Rehabilitation - CIP No. 10425	Clayton	\$386,000
City of Concord Pavement Rehabilitation	Concord	\$757,000
Countywide Overlay Project	Contra Costa County	\$1,941,000
Sycamore Valley Road & El Cerro Boulevard Pavement Rehabilitation	Danville	\$933,000
2013 Pavement Rehabilitation Program	El Cerrito	\$630,000
Pavement Rehabilitation of Refugio Valley Road	Hercules	\$702,000
Mt. Diablo Boulevard West End Pavement Management Project	Lafayette	\$584,000
Downtown PDA Pavement Restoration Project	Martinez	\$1,023,000
2015 Moraga Road (St Mary's Road to Draeger Drive) Resurfacing Project	Moraga	\$709,000
Cypress and Big Break	Oakley	\$1,031,000
Ivy Drive Pavement Rehabilitation	Orinda	\$552,000
San Pablo Avenue Roadway Rehabilitation Pinole Shores Drive to Sunnyview	Pinole	\$453,000
Railroad Avenue Improvements	Pittsburg	\$299,000
Contra Costa Boulevard Improvement Project (Taylor Blvd to Chilpancingo Pkwy)	Pleasant Hill	\$799,000
Richmond Local Streets and Roads Preservation	Richmond	\$3,443,000
2013 Pavement Preservation Project	San Pablo	\$454,000
San Ramon Valley Boulevard Pavement Rehabilitation	San Ramon	\$291,000
North Main Street Preservation Project	Walnut Creek	\$655,000
		\$16,605,000

RECOMMENDED "COMPETITIVE" OBAG PROJECTS

<i>Project</i>	<i>Sponsor</i>	<i>Allocation</i>
San Pablo Avenue Complete Streets	San Pablo	\$5,978,000
Detroit Avenue Complete Streets Project	Concord	\$2,154,000
Ohlone Greenway Station Access, Safety and Placemaking Improvements	El Cerrito	\$3,468,000
Last-Mile Bike and Pedestrian Access to BART	Concord	\$1,195,000
Richmond BART Station Intermodal Improvement Project	BART	\$2,900,000
Pittsburg Multimodal Transit Station Access Improvements	Pittsburg	\$1,300,000
Golf Club Road/Old Quarry Road Enhancement Project	Pleasant Hill	\$4,770,000
Hercules Intermodal Transit Center / Hercules Bayfront Village	Hercules	\$2,584,000
		\$24,349,000



SWAT

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June 11, 2013

Randell H. Iwasaki, Executive Director
Contra Costa Transportation Authority
2999 Oak Road, Suite 100
Walnut Creek, CA 94597

RE: SWAT Meeting Summary Report for June 2013

Dear Mr. Iwasaki:

At the **June 3, 2013** Southwest Area Transportation Committee (SWAT) meeting, the following items were discussed that may be of interest to the Authority:

Appointed a SWAT representative and alternate to the CCTA Technical Coordinating Committee (TCC). SWAT appointed a replacement SWAT Planning representative and alternate to the TCC to fill the current vacancy:

	Primary Representative	Alternate Representative
Planning:	<i>Lisa Bobadilla, San Ramon</i>	<i>Shawna Brekke-Read, Moraga</i>
Engineering:	Leah Greenblat, Lafayette	Tony Coe, Lafayette
Transportation:	Tai Williams, Danville	Andy Dillard, Danville

Approved the CMAQ SR2S School, Cycle 2 Projects and Funding Plan for the SWAT Sub-region. (*Attachment*)

Received an update on SCS/SB 375.

Received an update on the OneBayArea Grant project list and selection criteria for Contra Costa County: SWAT comments were forwarded to the Authority under separate letter. (*Attachment*)

The next SWAT meeting is scheduled for Monday, July 1, 2013 at the City of San Ramon, 2222 Camino Ramon, San Ramon. Please contact me at (925) 314-3384, or adillard@danville.ca.gov, if you should have any questions.

Sincerely,

A handwritten signature in blue ink that reads "Andy Dillard".

Andy Dillard
Town of Danville
SWAT Administrative Staff

Cc: SWAT; SWAT TAC; Jamar Stamps, TRANSPLAN; Jerry Bradshaw, WCCTAC; Barbara Neustadter, TRANSPAC; Marilyn Carter, TRANSPAC; Danice Rosenbohm, CCTA; Martin Engelmann, CCTA



SWAT

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June 5, 2013

David Durant
Planning Committee Chair
Contra Costa Transportation Authority
2999 Oak Road, Suite 100
Walnut Creek, CA 94597

RE: OneBayAreaGrant (OBAG) Project Evaluation Process

Dear Mr. Durant:

On behalf of my fellow Southwest Area Transportation Committee (SWAT) members, I thank the Contra Costa Transportation Authority (CCTA) staff for its guidance through the uncharted waters of developing a countywide OneBayAreaGrant (OBAG) project evaluation process within the confines of a short and challenging time frame.

As policy makers, we appreciate the challenges inherent in seeking to balance the needs of many stakeholders and complying with the mandates outlined in MTC Resolution 4035. As the first cycle of the OBAG funding allocation process draws to a close, SWAT would like to forward the following observations and corresponding concerns for CCTA's consideration at its June 5, 2013 Planning Committee Meeting:

- **Geographic Equity:** CCTA has historically followed a philosophy and practice of ensuring that funds are distributed throughout the county, either in a single or multiple funding cycles. This practice of geographic equity is one of the bedrocks upon which CCTA successfully renewed its sales tax measure in 2004 - demonstrating to the local (and often times reluctant) Contra Costa taxpayers that there is always a local return on a countywide investment.
- **Shaping Our Future/Sustainable Communities Strategy:** SWAT also recognizes that the objectives of the Sustainable Communities Strategies (SCS) mirror the spirit and the intent of Contra Costa's Shaping Our Future, which is to take a regional unified approach toward accommodating each jurisdiction's fair share of jobs and housing growth. In SCS parlance, the accommodation of jobs and housing are reflected in areas designated as Priority Development Areas (PDAs). The spirit of the OBAG grant concept is that jurisdictions would have the financial resources to support the SCS by making transportation investments in their PDAs.

Unfortunately, the current OBAG process resulted in the southwest subregion - the only subregion in the county - being unable to benefit from the use of OBAG funds to implement the directives of California's climate law (SB 375).

SWAT observes that the current process produced results that are inconsistent with the Authority's historical practice of ensuring geographic equity. More importantly, SWAT is concerned that the inability to demonstrate that each subregion would derive a return on a regional investment could translate – in the future – to a lack of ongoing support for CCTA and its overarching mission.

Recommendation

Respectfully, SWAT requests that the Planning Committee consider the incorporation of a geographic equity “overlay.” The overlay concept would recognize the adopted project evaluation criteria by distributing the highest proportion of funds to those projects that received the highest scores, but ensures a certain level of geographic equity by distributing some level of funding to projects to every subregion.

This concept of incorporating geographic equity is both integral to CCTA's policies and practices, and is also explicitly identified by the OBAG Working Group as one of three “sensitivity checks” for the distribution OBAG funds.

We appreciate the Planning Committee's consideration and look forward to ensuring that these precedent-setting processes communicate a clear message to the voters that CCTA consistently works to ensure there is an ability to derive some level of benefit (though not necessarily equal benefit) for all who participate.

Sincerely,

David Hudson, Chair
Southwest Area Transportation Committee

Cc: SWAT; SWAT TAC; Jamar Stamps, TRANSPLAN; Jerry Bradshaw, WCCTAC; Barbara Neustadter, TRANSPAC; Marilyn Carter, TRANSPAC; Danice Rosenbohm, CCTA; Martin Engelmann, CCTA

SWAT OBAG Letter
June 5, 2013



SWAT

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June 3, 2013

Mr. Brad Beck
Contra Costa Transportation Authority
2999 Oak Road, Suite 100
Walnut Creek, CA 94597

RE: CMAQ Safe Routes to School (SR2S), Cycle 2 Program Project Applications and Funding Plan for the SWAT Subregion

Dear Mr. Beck:

At their regular meeting of **June 3, 2012**, the Southwest Area Transportation Committee (SWAT) approved the following projects and funding allocations submitted from the SWAT sub-region for CMAQ SR2S, Cycle 2 Program funds. SWAT recommends that the sub-region's estimated program share of \$704,600 be allocated to the projects as shown in Table 1:

Table 1

Project Sponsor	Project Name	Project Total	Recommended SR2S Allocation
Danville	Vista Grande Street Pedestrian/SR2S Improvements	\$182,275	\$157,275
Lafayette	Happy Valley Road Walkway SR2S Improvements	\$128,000	\$100,000
Moraga	Safe Routes to Rheem and Los Perales Elementary Schools	\$112,838	\$100,000
Orinda	City of Orinda Sidewalk Project	\$125,000	\$100,000
San Ramon	Citywide SR2S Project	\$ 274,892	\$247,325
SWAT SR2S ALLOCATION TOTAL:			\$704,600

A complete project list and funding plan is shown in Attachment A, and individual project applications are provided in Attachment B. If you have any questions or comments related to the SWAT sub-region's SR2S project applications or allocations, please contact me at (925) 314-3384, or adillard@danville.ca.gov.

Sincerely,



Andy Dillard
SWAT Administrative Staff
Town of Danville

Attachments: A – Approved CMAQ SR2S, Cycle 2 Projects and Funding Plan for the
SWAT Sub-region
B – Individual CMAQ SR2S, Cycle 2 Project Applications for the SWAT
Sub-region

Cc: SWAT; SWAT TAC

ITEM 5
STATUS REPORT ON MAJOR PROJECTS

TRANSPLAN: Major East County Transportation Projects

- State Route 4 Widening • State Route 4 Bypass
- State Route 239 • eBART

Monthly Status Report: July 2013

Information updated from previous report is in *underlined italics*.

STATE ROUTE 4 WIDENING

A. SR4 Widening: Railroad Avenue to Loveridge Road

Lead Agency: CCTA

Project Description: The project widened the existing highway from two to four lanes in each direction (including HOV lanes) from approximately one mile west of Railroad Avenue to approximately ¾ mile west of Loveridge Road and provided a median for future transit.

Current Project Phase: Highway Landscaping – Plant Establishment Period

Project Status: Landscaping of the freeway mainline started in December 2009 and was completed in June 2010. A three-year plant establishment and maintenance period is currently in progress as required by the Cooperative Agreement with Caltrans, *is approaching completion. The construction management staff conducted a “walk-through” of the project with Caltrans staff to develop a final punch list of items of remaining work necessary for Caltrans to accept the project and take over the maintenance responsibilities. The punch list of items is very small and the project landscaping is in excellent shape. The transfer of maintenance responsibility from CCTA to Caltrans is expected to occur in July. The closeout of the CCTA landscape construction contract, final contractor progress payment and release of retention funds to the contractor will follow shortly after the transfer of maintenance responsibilities.*

Issues/Areas of Concern: None.

B. SR4 Widening: Loveridge Road to Somersville Road

Lead Agency: CCTA

Project Description: The project will widen State Route 4 (e) from two to four lanes in each direction (including HOV Lanes) between Loveridge Road and Somersville Road. The project provides a median for future mass transit. The environmental document also addresses future widening to SR 160.

Current Project Phase: SR4 mainline construction.

Project Status: Construction of the SR4 mainline and Loveridge Road widening began in June 2010. *The new project completion target is the end of December 2013 (see Issues/Areas of Concern below).*

Construction of the eastern half of the new Loveridge Road Bridge over SR4 is approaching completion. Northbound Loveridge Road traffic will be switched to the new east side of the bridge in mid-June, however, it will be a temporary lane configuration to make allowance for the construction of the new curb and median area on top of the new bridge deck. All lanes of traffic along Loveridge Road are currently using the western half of the new Loveridge Road Bridge. Construction of the new freeway median and eBART bridges over Century Boulevard is also approaching completion.

Now that temporary support systems for new bridge construction have been removed, this opens up work areas for the remaining portions of new freeway construction and construction of the eBART concrete barriers along the median area of SR4.

The project construction is approximately 70% complete.

Issues/Areas of Concern: *The construction schedule indicates completion of the project several months after completion of the adjacent Somersville (Segment 1) contract. Discussions were successful to determine methods to accelerate the work and the new project completion target is the end of December 2013. In addition, the contractor and Caltrans, with the approval of CCTA, were able to settle several dispute items.*

C. SR4 Widening: Somersville Road to SR 160

Lead Agency: CCTA

Project Description: This project will widen State Route 4 (e) from two to four lanes in each direction (including HOV Lanes) from Somersville Road to Hillcrest Avenue and then six lanes to SR 160, including a wide median for transit. The project also includes the reconstruction of the Somersville Road Interchange, Contra Loma/L Street Interchange, G Street Overcrossing, Lone Tree Way/A Street Interchange, Cavallo Undercrossing and the Hillcrest Avenue Interchange.

Current Project Phase: Construction.

Project Status: The project is divided into four segments: 1) Somersville Interchange; 2) Contra Loma Interchange and G Street Overcrossing; 3A) A Street Interchange and Cavallo Undercrossing and 3B) Hillcrest Avenue to Route 160.

Segment 1: Construction of the Segment 1 widening started on March 16, 2011. The anticipated completion date is August 2013.

Construction is continuing along both the north and south sides of the freeway on all remaining details of sound wall work and finishing work on retaining walls that have the Delta Region Native Landscape Architectural Treatment. *Other work in May and opening the new Eastbound on-ramp from Somersville Road to Eastbound SR4. Construction on the two remaining bridges, mainline eastbound and eBART, continued with falsework removal and work on approach slabs and barrier rails. Work along Somersville Road continued and included: PG&E and joint trench utilities improvements; curb/ gutter and sidewalks; various drainage and sewer systems; miscellaneous electrical systems and continued reconstruction and widening of Somersville Road.*

Segment 1 construction is approximately 88% complete.

Segment 2: Construction of the Segment 2 widening began in March 2012 and is anticipated to be complete in summer 2015.

The G Street on and off ramps have been permanently closed since March 2012. With the closure of these ramps, construction at the G Street area has been the main focus of recent project work.

Construction of the western half of the new G Street Bridge has been completed. Construction of the eastern half of the new G Street Bridge over SR4 is well underway, with abutment work, closure pours and falsework removal occurring in May.

Retaining wall and sound wall work, north and south of the freeway, east and west of G Street have continued, along with associated soil nail walls, roadway excavation and embankment work continuing in May. Freeway widening and eastbound off-ramp and westbound on-ramp construction near Contra Loma continued in May.

The new Contra Loma Undercrossing Bridge continued in May, with Abutment backfill and settlement periods, falsework and shoring installed and partial demolition of existing structures.

Construction improvements around Fitzuren Road/G Street area and along Contra Loma Boulevard and L Street also continued during May.

Segment 2 construction is approximately 39% complete, through May 2013.

Segment 3A: Construction of Segment 3A started on August 28, 2012 and is anticipated to be completed in spring 2015.

During the month of May, project work has continued with installation of utility systems, barrier rail, soundwall and local street construction at Tregallas Road and Cavallo Bridge Left, deck and falsework removal. Along the North ROW, project work continued with retaining walls, earthwork, Drake Street and widening of Lone Tree / A Street East Side.

Segment 3A construction is approximately 26% complete through May 2013.

Segment 3B: *The notice to proceed (NTP) was issued with March 14, 2013, as the first working day. Trees that were in direct conflict with the work were removed. The baseline CPM schedule and April update have been approved.*

Contractor has graded and paved a strip of the eastbound roadway median allowing for a slight traffic switch of the eastbound mainline toward the median. The Hillcrest Eastbound On-ramp was temporarily moved to the North. K-rail and temporary fencing were placed on Larkspur Ave. Temporary Signal and Lighting has been installed at Hillcrest Ave.

Excavation for construction of Retaining Walls 5 and 7 along the South of SR4 and East of Hillcrest has begun. Submittals and RFIs are progressing well; a CIDH piling preconstruction meeting went well with no significant issues raised.

Relocation of the City of Antioch 16-inch waterline was redesigned because of discovered as-built conditions.

Aerially Deposited Lead contaminated fill material from the I-680 project in Danville was placed within the Segment 3B ROW on the North side of the project. The material was placed at an alternate location to the East of the planned location because the planned location was not available because of a City of Antioch waterline issue.

The interface with Segment 3A is being reviewed to identify traffic staging, paving and drainage issues. No issues that will significantly impact the project have been identified.

Segment 3B construction is approximately 6% complete thru May, 2013.

Issues/Areas of Concern:

Segment 1

The negotiations between Caltrans and the Segment 1 contractor to resolve a total of eight Notice of Potential Claims (NOPC) have concluded. Caltrans and the contractor have agreed that the contractor is entitled to a \$3.3 M Contract Change Order (CCO) to compensate for several issues that impacted the contractor's activities, resulting in costly inefficiencies. The CCO resolves all the issues prior to December 2012. A request to amend the Cooperative Agreement with Caltrans to provide funding for this item and several other change orders was on the Authority's May 2013 agenda.

Segment 2

The contractor has submitted a plan to recover contractor owned delays on the project. The contractor intends to modify the planned order of work at Contra Loma Blvd and the Ramps to allow ramp work to continue without completing local street work and modify the mainline staging work near G Street. The contractor's intent is to prevent construction from extending into an additional construction season, thus allowing the project to complete by the contract completion date.

A change order is being written for costs associated with removal of existing concrete pavement where existing asphalt pavement was shown on the drawings. Caltrans prepared revised drawings to identify the scope of additional work. The contractor submitted a cost proposal for \$545,000 for this work, currently being reviewed by Caltrans for pricing. The majority of cost is an increase in the bid item cost for roadway excavation because the drawings showed AC pavement that could be ground out and reused on the project; instead concrete pavement was discovered and will be removed and disposed of offsite; this is a significant change in the method of construction.

Segment 3A

Burrowing Owls were discovered within the project limits, affecting some work on the project.

Segment 3B

Contract documents require that a 16-inch diameter pipe belonging to the City of Antioch (COA) be relocated. The contract documents require that the replacement be an Asbestos Cement Pipe (ACP). However, the contractor has notified CCTA that the ACP is considered hazardous and is not available. The COA has agreed to the use of Ductile Iron Pipe (DIP), allowed under the contract documents. However, the COA is now requiring that the DIP be treated with cathodic protection, which is not part

of the contract plans. Complying with this requirement will result in additional costs of approximately \$15,000.

Relocation of the City of Antioch 16-inch waterline has been redesigned because of discovered as-built conditions; the existing pipe has an 8.5% slope and as a result, the relocated pipe will be located deeper than planned; requiring revisions to the vertical alignment, connections and depth of pipe. Additional design and construction costs may be incurred by the redesign.

The contract documents allow for a 6-hour shutdown for the switch from the existing water line to the new DIP water line. There will be a cost for City of Antioch standby inspector and incidental costs for this shutdown. Because of the redesign of the relocated pipe, this shutdown was scheduled to occur in June.

Segments 0, 1, 2, 3A, and 3B

During the bird nesting season, from February through August, birds nesting within and adjacent to the construction projects along the entire corridor could result in delaying construction activities. Different bird species nest at different times during the season. Once an active nest is identified by the biologist, a buffer zone ranging from 50 to 1000 feet, depending on the species, must be established between the work and the nests. The buffer zone could potentially restrict access to the work and impact the projects. Only after the birds have fully fledged, can the buffer zone can be removed.

At Segment 3A, Burrowing Owls were discovered nesting near the Roosevelt Lane Pedestrian Undercrossing. There were some inefficiencies and delays to some retaining wall and embankment work; an additional biologist was assigned to monitor the nests so that work could continue near the nests.

At Segment 3B, nesting birds were found, however, because of their location, there was minimal impact to the project.

D. SR4 Bypass: SR4/SR160 Connector Ramps

Project Fund Source: Bridge Toll Funds

Lead Agency: CCTA

Project Description: Complete the two missing movements between SR4 Bypass and State Route 160, specifically the westbound SR4 Bypass to northbound SR160 ramp and the southbound SR160 to eastbound SR4 Bypass ramp.

Current Phase: Final Design.

Project Status: *Project design has begun and is scheduled to be complete in July 2013. The 95% design was submitted to Caltrans for review in early April 2013. The plans were also sent to Union Pacific Railroad to initiate the railroad review and the draft application to the CPUC for new crossings has been submitted. The 100% design is scheduled to be submitted for review in July 2013.*

Issues/Areas of Concern: *The Project requires an application to the California Public Utilities Commission (CPUC) for a new crossing over the railroad and a Construction and Maintenance*

Agreement with the Union Pacific Railroad, and both have been submitted with the 95% plans. These long-lead items may delay the start of the construction schedule, although work-arounds may be possible.

E. East County Rail Extension (eBART)

CCTA Fund Source: Measure C and J

Lead Agency: BART/CCTA

eBART Construction Contact: Mark Dana: mdana@bart.gov

Project Description: Implement rail transit improvements in the State Route 4 corridor from the Pittsburg Bay Point station in the west to a station in Antioch in the vicinity of Hillcrest in the east.

Current Project Phase: Final Design and Construction. BART is the lead agency for this phase. Construction of the Transfer Platform and eBART Facilities in the median to Railroad Avenue is continuing. Construction of the parking lot and maintenance facilities for the Antioch Station (Contract 120) has started.

Project Status: *Work continues on the transfer plan platform in the median focusing on placing ballast and the train control system. The fieldwork is anticipated to be complete by late spring, then testing on the extended BART tracks will begin.*

Most of the earthwork is complete for the parking lot area for Contract 120. Current work consists of excavation for the foundation footings for the maintenance building and work on CCWD lines.

Coordination between BART and CCTA is ongoing because the construction of Contract 120 is directly north and adjacent to the Segment 3B construction area. A master integrated schedule has been developed for the eBART and SR4 construction contracts.

Issues/Areas of Concern: Coordination of SR4 highway construction contracts and eBART contracts continues. BART, MTC and CCTA are developing strategies to fund the design of the Pittsburg Railroad eBART station for possible inclusion in the Contract 130.

STATE ROUTE 4 BYPASS PROJECT

F. SR4 Bypass: Widen to 4 Lanes – Laurel Rd to Sand Creek Rd & Sand Creek Rd I/C – Phase 1

CCTA Fund Source: Measure J

Lead Agency: CCTA

Project Description: Widen the State Route 4 Bypass from 2 to 4 lanes (2 in each direction) from Laurel Road to Sand Creek Road, and construct the Sand Creek Interchange. The interchange will have diamond ramps in all quadrants with the exception of the southwest quadrant.

Current Phase: Construction.

Project Status: *Substantial bridge work on the four bridges of the project; the Lone Tree Way Undercrossing, the Sand Creek Bridge, the Sand Creek Road Undercrossing, and the San Jose Avenue Undercrossing have been completed. Contract Roadway construction continues. Electrical system installation and drainage system installation continues. Lean Concrete Base (LCB) placement began and Hot Mix Asphalt (HMA) pavement is scheduled to start in late May.*

Issues/Areas of Concern: *Caltrans agreed on a fix to their safety concern at the Sand Creek Road Undercrossing eastbound onramp joining the through-lane movement. A Contract Change Order is in progress to address this Caltrans concern by having the contractor extend an auxiliary lane for about 1000 LF past the ramp to allow a safer merge with main line traffic. The Authority staff is also considering another CCO to construct the second Sand Creek Road Overcrossing in this contract. Current initial discussions have begun involving the Authority, the SR4 Bypass Authority, ECCRFA, Project Designer, Caltrans and the Contractor to come up with the best schedule to do this work. Widening of the Sand Creek Bridge is also subject to this additional CCO. Authority staff intends to come forward with its CCO authorization to the Authority at their June meeting. If this work is authorized, this would extend the project completion from April 2014 to December 2104.*

G. SR4 Bypass: Balfour Road Interchange – Phase 1 (5005) No Changes From Last Month

CCTA Fund Source: East Contra Costa Regional Fee and Finance Authority (ECCRFFA)

Lead Agency: CCTA

Project Description: The Phase 1 project will include a new SR4 bridge crossing over Balfour Road, providing one southbound and one northbound lane for SR4; northbound and southbound SR4 loop on-ramps, servicing both westbound and eastbound Balfour Road traffic; and northbound and southbound SR4 diagonal off-ramps.

Current Phase: Design.

Project Status: Project Development Team (PDT) meetings with Caltrans are occurring on a monthly basis. The Authority approved a \$75,000 engineering review agreement with Kinder Morgan L.P. (KM) at the January 2013 meeting for an evaluation of the interchange design plans as they relate to the possible relocation of an existing petroleum booster pump station in the area. The Contra Costa Water District (CCWD) is in the process of designing an alignment to relocate a large water line from within the project limits. CCWD is also developing a Longitudinal Utility Exception Request to seek permission from Caltrans to leave the 90” water line in place. The designer is currently working on the mapping and geometric approval drawings.

Design is anticipated to be complete in late 2014.

Issues/Areas of Concern: Because of the slowdown in building in East County, ECCRFFA construction funding for the project is delayed and an alternative construction funding source has not yet been identified.

H. SR4 Bypass: Mokelumne Trail Bike/Pedestrian Overcrossing (portion of Project 5002)

CCTA Fund Source: Measure J

Lead Agency: CCTA

Project Description: Construct a pedestrian and bicycle overcrossing near the Mokelumne Trail at SR4. The overcrossing will include a multi-span bridge with columns in the SR4 median. Bridge approaches will be constructed on earthen embankments. The path width is assumed to be 12 feet wide.

Current Phase: Design.

Project Status: Authority staff and the design engineer have met with project partners to look at bridge design layouts. All parties have agreed to a layout and final design is beginning.

BART announced that the recommended new station location for a future eBART extension should be at a location adjacent to the pedestrian overcrossing. The project will need to consider the impacts of this decision.

Issues/Areas of Concern: Construction funding for the project has not yet been identified.

STATE ROUTE 239 (BRENTWOOD-TRACY EXPRESSWAY) PHASE 1 - PLANNING

Staff Contact: Martin Engelmann, (925) 256-4729, mre@ccta.net

July 2013 Update – No Changes From Last Month

Study Status: Current project activities include model development, compilation of mapping data/conceptual alignments, development of staff and policy advisory groups, and Project Visioning/Strategy-Scenario Development.

Administration: Responsibility for the State Route 239 Study the associated federal funding was transferred from Contra Costa County to the Contra Costa Transportation Authority in January 2012.

eBART Next Segment Study

eBART Next Segment Study Contact: Ellen Smith: esmith1@bart.gov

The Next Segment Study is a pre-feasibility evaluation of the Bypass and Mococo alignments beyond Hillcrest Avenue, and review of six possible future station site opportunities. Station sites being evaluated on the Bypass alignment are: Laurel Road, Lone Tree Way, Mokelumne Trail crossing of SR4, Sand Creek Road, Balfour, and a location near Marsh Creek Road and the Bypass serving Byron and Discovery Bay. The Next Segment Study will be completed in early 2013.

Staff will provide updates as needed.

**ITEM 6
CALENDAR OF EVENTS**

Calendar of Upcoming Events*

Summer 2013	Location	Event
August 6, 2013	Location (city) and time TBD	San Joaquin Joint Powers Authority (SJJPA) Meeting
Fall 2013	Location	Event
September 27, 2013	Location (city) and time TBD	San Joaquin Joint Powers Authority (SJJPA) Meeting
November 22, 2013	Location (city) and time TBD	San Joaquin Joint Powers Authority (SJJPA) Meeting
Fall TBD	Orinda	Ribbon Cutting - Caldecott Fourth Bore Project
Winter 2013	Location	Event
December 10, 2013	Riverside	California Transportation Commission (CTC) Meeting
Winter 2013	Pittsburg/Antioch	Groundbreaking - State Route 4 Loveridge and Somersville segment
Spring 2014	Location	Event
Spring 2014 - Date TBD	Brentwood	Ribbon Cutting - SR4 Widening and Sand Creek Interchange
Spring 2014 - Date TBD	Antioch/Oakley	Groundbreaking - SR4/160 Connector Ramps

*"Upcoming Events" are gleaned from public agency calendars/board packets, East Bay Economic

**ITEM 7
ENVIRONMENTAL REGISTER**

ENVIRONMENTAL REGISTER

LEAD AGENCY	GEOGRAPHIC LOCATION (City, Region, etc.)	NOTICE /DOCUMENT	PROJECT NAME	DESCRIPTION	COMMENT DEADLINE	RESPONSE REQUIRED
City of Oakley	91 Brownstone Road	Notice of Public Hearing	Brownstone Gardens Conditional Use Permit Amendment Contact: Josh McMurray, Senior Planner mcmurray@ci.oakley.ca.us	Request for an amendment to CUP 02-11 to allow for the construction of an accessory building.	7/9/13, 6:30pm (hearing date)	No comments
City of Oakley	73 Carol Lane	Notice of Public Hearing	Corporation for Better Housing Tentative Parcel Map Contact: Josh McMurray, Senior Planner mcmurray@ci.oakley.ca.us	Request for approval of a Tentative Parcel Map to subdivide a 6.37 acre parcel into three lots.	6/25/13, 6:30pm (hearing date)	No comments
City of Oakley	Heartwood Drive and Clearwood Drive	Notice of Public Hearing	Heartwood Estates 8916 Design Review Contact: Ken Streelo, Senior Planner strelo@ci.oakley.ca.us	Request for design review approval (architecture, landscaping, elevations) for a 13-lot subdivision.	6/11/13, 6:30pm (hearing date)	No comments
City of Oakley	Southeast corner of Sellers Avenue and East Cypress Road.	Notice of Public Hearing	Baldocchi Property Development Agreement Contact: Josh McMurray, Senior Planner mcmurray@ci.oakley.ca.us	Request for City Council to approve a Development Agreement (DA 01-13). Agreement includes preliminary phasing and conceptual site plan.	6/11/13, 6:30pm (hearing date)	No comments
City of Concord	Citywide	Notice of Intent to Adopt a Negative Declaration	Complete Streets General Plan Amendment. Contact: Carol Johnson, Planning Manager 925-671-3369 carol.johnson@cityofconcord.org	Update to the Concord 2030 General Plan's Transportation and Circulation Element to include a revision of goals, principles, and policies to more explicitly address the concept of "Complete Streets" as required by State legislation.	June 17, 2013	No comments
City of Pittsburg	From western end of Sky Ranch II Subdivision to Kirker Pass Road	Notice of Availability of Draft Environmental Impact Report	James Donlon Boulevard Extension Contact: Leigha Schmidt, Associate Planner 925-252-4920 lschmidt@ci.pittsburg.ca.us	Construct and operate a 1.71-mile extension of James Donlon Boulevard.	5/29/13	Yes

ITEM 8
2013/14 TRANSPLAN WORK PROGRAM AND BUDGET

TRANSPLAN COMMITTEE

EAST COUNTY TRANSPORTATION PLANNING

Antioch • Brentwood • Oakley • Pittsburg • Contra Costa County
30 Muir Road, Martinez, CA 94553-0095

TO: TRANSPLAN
FROM: Jamar Stamps, TRANSPLAN Staff 
DATE: July 16, 2013
SUBJECT: **DRAFT FY 2013/2014 Proposed TRANSPLAN Work Program and Budget**

Recommendation

APPROVE the Fiscal Year (FY) 2013/2014 TRANSPLAN Work Program and Budget and **DIRECT** staff to deliver invoices to the member agencies.

Background

The TRANSPLAN Committee adopts a budget and work program annually. Most of the tasks from the previous work program will carry over. Member agency dues will also remain the same as the previous year.

Discussion

Activities: The attached work program proposes the set of tasks to be undertaken during the 2013/2014 fiscal year. As is typical, most of the items are continuing items with a few modifications noted below:

- **State Route 4 Planning Activities/Ramp Metering:** Because of the prominence of the State Route 4 Corridor in the region there is an ongoing need for inter-agency collaboration in managing the facility. Ongoing collaborative activities such as this are defined in Task 4.
- **East County Action Plan Update:** Staff will be facilitating the update to the East County Action Plan for Routes of Regional Significance. (See Task 4)
- **Ferry Service Planning Coordination:** In 2011/2012 TRANSPLAN staff, in response to concerns from the Committee, asked that staff from the Water Emergency Transportation Authority attend a TRANSPLAN meeting to report on activities related to the implementation of plans for ferry service in east Contra Costa County. The Transportation Authority (CCTA) formed a countywide stakeholder working group to discuss issues related to ferry planning and develop a countywide ferry plan. TRANSPLAN staff will continue to attend regular meetings of this working group. (See Task 7)
- **Growth Management Compliance:** In 2010 a Growth Management Program (GMP) compliance issue with a member jurisdiction arose. In responding to that issue there were differences in interpretations of the responsibility staff when addressing GMP compliance. The differences at the time were resolved with the understanding that guiding policies would be developed to ensure a consistent response in the future. This task is still on-going and will likely be resolved prior to the adoption of the FY 2014/2015 TRANSPLAN work program and budget. (See Task 8)

cc: TRANSPLAN TAC

Draft Work Program for FY 2013/2014

Task 1. Participate in project development for the Brentwood-Tracy Expressway ("Tri-Link"/SR 239) Interregional Corridor Study. The public/external planning process for this effort began in 2011/12 and will continue through late 2013/early 2014. The Contra Costa Transportation Authority (CCTA) has taken over project administration duties and identified TRANSPLAN as a primary stakeholder.

Task 2. Review major land use proposals *within* East County for compliance with East County Action Plan requirements. This task will continue as an ongoing activity, required by Measure J and by TRANSPLAN's own procedures. It is part of the Measure J Growth Management Program.

Task 3. Review land use proposals *outside* of East County that meet the Measure J threshold requirements (100 or more new peak-period vehicle trips) for potential traffic impacts on East County routes of regional significance. This task will continue as an ongoing activity, similar to Task 2 above. It is part of the Measure J Growth Management Program.

Task 4. Facilitate collaboration between member jurisdictions and the Contra Costa Transportation Authority in the conduct planning activities requiring sub-regional consultation. TRANSPLAN will provide ongoing assistance and local facilitation with CCTA, at a minimum for the State Route 4 Ramp Metering Study, the Congestion Management Program, the Measure J Strategic Plan, Measure J Growth Management Program (GMP), the Countywide Bicycle and Pedestrian Plan, and the OneBayArea Grant (OBAG) program. These efforts, while administered primarily by other agencies, require and benefit from local facilitation.

Task 5. Represent TRANSPLAN at meetings of CCTA as needed, including the monthly CCTA Board meetings and the monthly meetings of its two committees (the Administration and Projects Committee, and the Planning Committee). This task will continue.

Task 6. Participate as needed in refining the East County portion of the countywide travel demand forecasting model and/or in adapting the model for local application. CCTA completed the model update and combined the four sub-regional models into one countywide version in '03. Ongoing refinements or consultation may be needed. The Measure J GMP requires local jurisdictions to consult with the TAC when they use or adapt the model for local general plan amendments or CEQA review of large development proposals.

Task 7. Ferry Planning: Coordinate ferry service planning activities with member agencies, the Contra Costa Transportation Authority, the Water Emergency Transportation Authority, and other affected involved entities.

Task 8. Growth Management Program Compliance: Assist in administering the resolution of growth management compliance issues between member jurisdictions in cooperation with Contra Costa Transportation Authority staff per *TRANSPLAN Committee Administrative Procedures, Article III*.

Task 9. Oversee State Route 4 Bypass Projects: With CCTA taking on responsibility for certain State Route 4 Bypass Authority projects, TRANSPLAN has agreed to take on additional obligations. These obligations will be defined in memoranda of understandings on a project by project basis. This will require oversight and involvement of TRANSPLAN staff.

Proposed 2013/2014 Budget

The proposed TRANSPLAN budget of \$54,395 for FY 2013/14 is the same as last year's budget. This amounts to contributions of \$10,879 from each of the five member jurisdictions.

This budget includes thirty hours of a Transportation Planner per month, ten hours of secretarial time per month, and eight hours of the minutes-taker's time per month. The budget also includes a small amount for office supplies and mailing costs, and a reserve for contingencies.

Consistent with Committee direction from past years, staff will bill the jurisdictions for the difference in this years actual cost (any overrun will be added to the 2012/13 invoice or a surplus being deducted).

Individual TAC members assume liaison duties for various CCTA committees (e.g. Technical Coordinating Committee, Technical Model Working Group and Priority Development Area Working (PDA) Group) and report any relevant activities to the full TAC. Essentially, the TAC's participation also helps to minimize TRANSPLAN's budget.

Table 1. Proposed TRANSPLAN Budget for FY 2013/14

Item	FY 2013/14 Budget	% of Total Budget
Transportation planner (30 hours per month)	\$35,333	65%
Secretary (10 hours per month)	\$9,322	17%
Minutes taking (8 hours per month)	\$6,240	11%
Subtotal for personnel costs	\$50,895	
Office supplies and services	\$1,500	3%
Contingency	\$2,000	4%
Total budget	\$54,395	
Per Jurisdiction Contribution:	\$10,879	100%

2012/2013 Preliminary Budget Report

A complete report for this year's budget will not be available until September when the last quarter reports are available. Preliminarily, TRANSPLAN should be on budget.

ITEM 9
MEASURE J STRATEGIC PLAN AMENDMENT NO. 5

TRANSPLAN COMMITTEE

EAST COUNTY TRANSPORTATION PLANNING

Antioch • Brentwood • Oakley • Pittsburg • Contra Costa County
30 Muir Road, Martinez, CA 94553

TO: TRANSPLAN Committee
FROM: TRANSPLAN Technical Advisory Committee (TAC)
DATE: July 16, 2013
SUBJECT: **Amendment No. 5 to the 2011 Measure J Strategic Plan.**

Recommendation

APPROVE request for Amendment No. 5 to the 2011 Measure J Strategic Plan reprogramming approximately \$4,105,000 in 2004 dollars (\$5,000,000 escalated) from State Route (SR) 4 East Widening: Somersville Road to SR 160 (Project 5009) to the SR 4 Bypass: Sand Creek Road Interchange – Phase 1 (Project 5003).

Background

The State Route 4 Bypass: Sand Creek Road Interchange – Phase 1 (Project 5003) is nearing completion of the current construction contract. There is approximately \$2.3 million in Proposition 1B: Corridor Mobility Improvement Account (CMIA) savings that can be used to help fund the second Sand Creek Road Overcrossing, thus completing the Sand Creek Road Interchange. Because of CMIA funding conditions, construction on the second overcrossing must start this year or risk losing the \$2.3 million in CMIA funds. Additionally, by constructing the second Sand Creek Road overcrossing, the Balfour Road Interchange project can be built to typical Caltrans freeway standards and eliminate interim construction between the Sand Creek Road and Balfour Road Interchanges, saving approximately \$2.5 million.

For cashflow purposes, Amendment No. 5 to the 2011 Strategic Plan reprograms \$5 million from the SR 4 Project to the Sand Creek Road Interchange Project. Full funding for the SR 4 Project will be restored with the adoption of the 2013 Measure J Strategic Plan in December 2013, where \$5 million from east county's share of the additional capacity will be programmed for the SR4 project. This temporary arrangement is necessary because the schedule for the 2013 Strategic Plan adoption would be too late to meet CMIA conditions and would put the available \$2.3 million savings at risk, jeopardizing the timely completion of the Sand Creek Road Interchange Project.

The Contra Costa Transportation Authority (CCTA) will adopt Resolution 13-32-P, approving Amendment No. 5 to the 2011 Measure J Strategic Plan contingent upon TRANSPLAN requesting \$5,000,000 in Measure J funds to be programmed to the SR 4 East Widening: Somersville Road to SR 160 as part of the 2013 Measure J Strategic Plan update. A copy of the unsigned resolution is attached.

att: CCTA Staff Report

c: TRANSPLAN TAC

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Administration and Projects Committee **STAFF REPORT**

Meeting Date: July 3, 2013

Subject	Amendment No. 5 to the <i>2011 Measure J Strategic Plan</i>
Summary of Issues	<p>Amendment No. 5 to the <i>2011 Measure J Strategic Plan</i> reprograms approximately \$726,000 in 2004 dollars (\$885,000 escalated) from Ygnacio Valley Road Permanent Restoration – Phase 2 (Project 24027) to Commerce Avenue Extension (New Project 24030). This amendment also reprograms approximately \$4,105,000 in 2004 dollars (\$5,000,000 escalated) from State Route (SR) 4 East Widening: Somersville Road to SR 160 (Project 5009) to the SR 4 Bypass: Sand Creek Road Interchange – Phase 1 (Project 5003). Moving the \$5 million from the SR 4 Widening Project to the Sand Creek Project is a temporary arrangement to provide necessary cash flow for an upcoming Sand Creek Contract Change Order. Full funding for the SR 4 Project will be restored with the <i>Measure J Strategic Plan</i> update.</p> <p>This amendment also adds the Contra Costa Transportation Authority as a project sponsor and modifies the project scope for the SR 4 Bypass: Sand Creek Road Interchange – Phase 1 (Project 5003).</p>
Recommendations	<p>Adopt Resolution 13-32-P, which approves Amendment No. 5 to the <i>2011 Measure J Strategic Plan</i> contingent on TRANSPLAN requesting \$5,000,000 in Measure J funds be programmed to the SR 4 East Widening: Somersville Road to SR 160 during the current <i>Measure J Strategic Plan</i> update.</p>
Financial Implications	<p>The proposed amendment will not impact SR4 East funding provided TRANSPLAN requests \$5,000,000 in Measure J funds be programmed to SR 4 East Widening: Somersville Road to SR 160. The Ygnacio Valley Road project is complete, and funding is moving from one project to another under the same project category.</p>
Options	<p>The APC could decide not to adopt Resolution 13-32-P at this time; however, this could delay advertising the Commerce Avenue Extension project and delay construction of the second Sand Creek Road overcrossing.</p>

Attachments	<ul style="list-style-type: none">A. Resolution 13-32-P, adopting Amendment No. 5 to the <i>2011 Measure J Strategic Plan</i>.B. Revised Program of Projects in 2004 and escalated dollars.C. Commerce Avenue Extension (Project 24030) Fact Sheet.D. SR 4 Bypass: Sand Creek Interchange – Phase 1 (Project 5003) Fact Sheet.
Changes from Committee	

Background

The City of Concord completed construction of the Ygnacio Valley Road Permanent Restoration – Phase 2 (Project 24027) in 2010. The City is planning on advertising the Commerce Avenue Extension (Project 24030) this fall. In order to fully fund the project, the City is requesting that approximately \$885,000 in project savings from the Ygnacio Valley Road project be moved to the Commerce Avenue Extension (New Project 24030). TRANSPAC concurred with this request at its July 12, 2012 meeting.

The State Route 4 Bypass: Sand Creek Road Interchange – Phase 1 (Project 5003) is nearing completion of the current construction contract. There is approximately \$2.3 million in Proposition 1B: Corridor Mobility Improvement Account (CMIA) savings that can be used to help fund the second Sand Creek Road Overcrossing, thus completing the Sand Creek Road Interchange. Because of CMIA funding conditions, construction on the second overcrossing must start this year or risk losing the \$2.3 million in CMIA funds. Additionally, by constructing the second Sand Creek Road overcrossing, the Balfour Road Interchange project can be built to typical Caltrans freeway standards and eliminate interim construction between the Sand Creek Road and Balfour Road Interchanges, estimated to cost approximately \$2.5 million.

TRANSPLAN has \$43 million in additional near term Measure J programming capacity for the current Measure J Strategic Plan update; however, the update is scheduled for completion in December 2013, too late to meet CMIA funding conditions. This amendment moves available funding from the SR 4 East Widening: Somersville Road to SR 160 project to the Sand Creek Road Interchange with the understanding that TRANSPLAN programs \$5 million of its \$43 million available Measure J funds back to the SR 4 East Widening project. This condition will keep SR 4 fully funded, and allow the Sand Creek Road project to move forward and utilize the \$2.3 million in CMIA savings.



RESOLUTION 13-32-P

RE: AMENDMENT NO. 5 TO THE 2011 MEASURE J STRATEGIC PLAN

WHEREAS, the Contra Costa Transportation Authority, by Resolution 11-25-P adopted the *2011 Measure J Strategic Plan* on July 20, 2011;

WHEREAS, Resolution 11-25-P provides for interim amendments when warranted; and

WHEREAS, the Authority adopted Resolution 11-45-P on October 19, 2011, adopting the first amendment to the *2011 Measure J Strategic Plan*; and

WHEREAS, the Authority adopted Resolution 12-28-P on July 18, 2012, adopting the second amendment to the *2011 Measure J Strategic Plan*; and

WHEREAS, the Authority adopted Resolution 13-02-P on March 20, 2013, adopting the third amendment to the *2011 Measure J Strategic Plan*; and

WHEREAS, the Authority adopted Resolution 13-13-P on May 15, 2013, adopting the fourth amendment to the *2011 Measure J Strategic Plan*; and

WHEREAS, Amendment No. 5 to the *2011 Measure J Strategic Plan* reprograms approximately \$885,000 in escalated dollars (\$726,000 in 2004 dollars) from Ygnacio Valley Road Permanent Restoration – Phase 2 (Project 24027) to Commerce Avenue Extension (New Project 24030), and reprograms approximately \$5,000,000 in escalated dollars (\$4,105,000 in 2004 dollars) from State Route (SR) 4 East Widening: Somersville Road to SR 160 (Project 5009) to SR 4 Bypass: Sand Creek Road Interchange (Project 5003), adds the Contra Costa Transportation Authority as a project sponsor and modifies the project scope for the SR 4 Bypass: Sand Creek Road Interchange – Phase 1 (Project 5003).

NOW, THEREFORE, BE IT RESOLVED, that the Contra Costa Transportation Authority adopts the fourth amendment to the *2011 Measure J Strategic Plan*, attached hereto as Exhibit A and made a part hereof by reference.

Janet Abelson, Chair

This RESOLUTION was entered into at a Meeting of the Contra Costa Transportation Authority held July 17, 2013 in Walnut Creek, California

Attest: _____
Danice J. Rosenbohm, Executive Secretary

**CONTRA COSTA TRANSPORTATION AUTHORITY
PROGRAM OF PROJECTS (2011 STRATEGIC PLAN - AMENDMENT 5)
(2004 Dollars x 1000)**

9629	EAST COUNTY CORRIDORS	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16 - 34	TOTAL
5004	SR4 Bypass: WB-SR4 to NB-SR160 Connector	-	-	-	-	-	-	-	-	-	-	-
5002	SR4 Bypass: Widen to 4 Lanes - Laurel Rd to Sand Creek Rd	-	693	1,420	370	1,013	204	-	-	-	-	3,700
5003	SR4 Bypass: Sand Creek Interchange - Phase 1	30	4,546	2,762	278	40	9	-	4,105	-	-	11,769
5005	SR4 Bypass: Balfour Road Interchange - Phase 1	-	-	-	-	-	-	-	-	-	-	-
5006	Vasco Road Safety Improvements - Phase 1 (CC County)	-	-	-	0	570	-	-	-	-	-	571
5007	SR239 Study	-	-	-	-	-	-	-	-	-	-	-
5008	Commercial Paper Net Cost	-	-	-	1,005	-	-	-	-	-	-	1,005
5009	SR4 East Widening: Somersville to SR160 (ECCRFPA share)	-	-	-	-	-	4,455	11,007	10,049	11,429	-	36,940
5010	SR4 Bypass: Segments 1 and 3	13,891	8,968	-	-	-	-	-	-	-	-	22,859
	Subtotal	13,921	14,207	4,182	1,653	1,623	4,668	11,007	14,154	11,429	-	76,844
9648	MAJOR STREETS: TRAFFIC FLOW, SAFETY, & CAPACITY IMPROV.	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16 - 34	TOTAL
24001	Marsh Creek Road Upgrade (Clayton)	-	-	-	-	-	-	84	833	-	-	917
24002	Pine Hollow Road Widening (Clayton)	-	-	-	-	-	-	-	-	-	-	-
24003	Pacheco Blvd Realignment and Widening (Contra Costa County)	-	-	-	-	-	500	500	-	2,997	-	3,997
24004	Kirker Pass Road Truck Lanes - Northbound (Contra Costa County)	-	-	-	-	-	-	-	-	4,544	-	4,544
24005	Court Street Overcrossing - Phase 1 (Martinez)	-	-	-	-	173	260	-	-	-	7,401	7,834
24006	Buskirk Avenue Widening - Phase 2 (Pleasant Hill)	-	-	-	-	1,579	2,145	3,726	1,923	-	-	9,373
24007	Geary Rd. Widening - Phase 3 (Walnut Creek & Pleasant Hill)	-	-	-	-	-	671	2,012	4,515	595	-	7,794
24008	Waterworld Parkway Bridge (Concord)	-	-	-	-	-	-	100	1,000	565	1,152	2,817
24009	Major Streets in Danville	-	-	-	-	-	-	-	-	-	1,011	1,011
24010	Major Streets in Lafayette	-	-	-	-	-	-	-	-	-	656	656
24016	Major Streets in Moraga	-	-	-	-	-	-	-	-	-	435	435
24017	Major Streets in Orinda	-	-	-	-	-	-	-	-	-	587	587
24021	Major Streets in San Ramon	-	-	-	-	-	-	-	-	-	1,097	1,097
24024	Major Streets in County (Southwest)	-	-	-	-	-	-	-	-	-	993	993
24025	Major Streets in East County	-	-	-	-	-	-	-	-	-	-	-
24026	Contra Costa Blvd Improvements (Pleasant Hill)	-	-	-	-	237	753	-	-	-	-	990
24027	Ygnacio Valley Road Permanent Restoration - Phase 2 (Concord)	-	-	-	1,906	207	93	5	-	-	-	2,211
24028	Clayton Rd/Treat Blvd/Denkinger Rd Intersection Capacity Improvements (Concord)	-	-	-	3	444	1,232	-	-	-	-	1,678
24029	Old Marsh Creek Road Overlay (Clayton)	-	-	-	-	319	-	-	-	-	-	319
24030	Commerce Avenue Extension (Concord)	-	-	-	-	-	-	-	726	-	-	726
	Subtotal	-	-	-	1,908	2,959	5,654	6,428	8,998	8,701	13,334	47,981

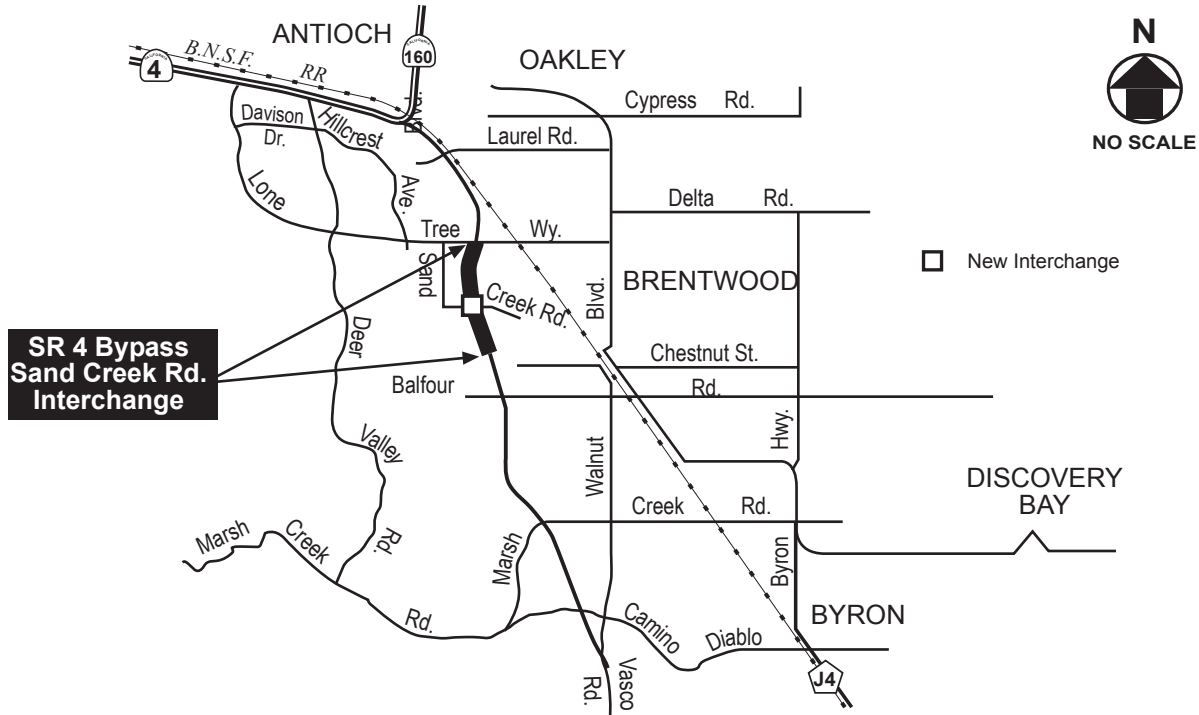
**CONTRA COSTA TRANSPORTATION AUTHORITY
PROGRAM OF PROJECTS (2011 STRATEGIC PLAN - AMENDMENT 5)**

(Escalated Dollars x 1000)

	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY 16-34	TOTAL
9629 EAST COUNTY CORRIDORS											
5001 SR4 Bypass-WB-SR4-to-NB-SR160-Connector	-	-	-	-	-	-	-	-	-	-	-
5002 SR4 Bypass: Widen to 4 Lanes - Laurel Rd to Sand Creek Rd	-	773	1,610	424	1,174	239	-	-	-	-	4,220
5003 SR4 Bypass: Sand Creek Interchange - Phase 1	32	5,070	3,131	319	46	11	-	5,000	-	-	13,608
5005 SR4 Bypass: Balfour-Road-Interchange-Phase-1	-	-	-	-	-	-	-	-	-	-	-
5006 Vasco Road Safety Improvements - Phase 1 (CC County)	-	-	-	0	661	-	-	-	-	-	662
5007 SR239 Study	-	-	-	-	-	-	-	-	-	-	-
5008 Commercial Paper Net Cost	-	-	-	1,154	-	-	-	-	-	-	1,154
5009 SR4 East Widening: Somersville Rd to SR160 (ECCRFPA share)	-	-	-	-	-	5,216	13,144	12,240	14,199	-	44,799
5010 SR4 Bypass: Segments 1 and 3	15,000	10,000	-	-	-	-	-	-	-	-	25,000
Subtotal	15,032	15,843	4,742	1,897	1,881	5,465	13,144	17,240	14,199	-	89,443
9648 MAJOR STREETS: TRAFFIC FLOW, SAFETY, & CAPACITY IMPROV.											
24001 Marsh Creek Road Upgrade (Clayton)	-	-	-	-	-	-	100	1,015	-	-	1,115
24002 Pine Hollow Road Widening (Clayton)	-	-	-	-	-	-	-	-	-	-	-
24003 Pacheco Blvd Realignment and Widening (Contra Costa County)	-	-	-	-	-	585	597	-	3,724	-	4,906
24004 Kirker Pass Road Truck Lanes - Northbound (Contra Costa County)	-	-	-	-	-	-	-	-	5,645	-	5,645
24005 Court Street Overcrossing - Phase 1 (Martinez)	-	-	-	-	200	305	-	-	-	9,470	9,975
24006 Buskirk Avenue Widening - Phase 2 (Pleasant Hill)	-	-	-	-	1,830	2,511	4,450	2,342	-	-	11,133
24007 Geary Rd. Widening - Phase 3 (Walnut Creek & Pleasant Hill)	-	-	-	-	-	785	2,403	5,500	740	-	9,428
24008 Waterworld Parkway Bridge (Concord)	-	-	-	-	-	-	119	1,218	702	1,474	3,514
24009 Major Streets in Danville	-	-	-	-	-	-	-	-	-	1,294	1,294
24010 Major Streets in Lafayette	-	-	-	-	-	-	-	-	-	840	840
24016 Major Streets in Moraga	-	-	-	-	-	-	-	-	-	557	557
24017 Major Streets in Orinda	-	-	-	-	-	-	-	-	-	752	752
24021 Major Streets in San Ramon	-	-	-	-	-	-	-	-	-	1,403	1,403
24024 Major Streets in County (Southwest)	-	-	-	-	-	-	-	-	-	1,271	1,271
24025 Major Streets in East County	-	-	-	-	-	-	-	-	-	-	-
24026 Contra Costa Blvd Improvements (Pleasant Hill)	-	-	-	-	275	882	-	-	-	-	1,157
24027 Ygnacio Valley Road Permanent Restoration - Phase 2 (Concord)	-	-	-	2,187	240	109	6	-	-	-	2,542
24028 Clayton Rd/Treat Blvd/Denkinger Rd Intersection Capacity Improvements (Concord)	-	-	-	3	515	1,442	-	-	-	-	1,960
24029 Old Marsh Creek Road Overlay (Clayton)	-	-	-	-	370	-	-	-	-	-	370
24030 Commerce Avenue Extension (Concord)	-	-	-	-	-	-	-	885	-	-	885
Subtotal	-	-	-	2,190	3,430	6,619	7,676	10,959	10,811	17,063	58,747



State Route 4 Bypass: Sand Creek Road Interchange - Phase 1



Project Number

5003

Project Sponsor

SR 4 Bypass Authority

Contra Costa Transportation Authority

Project Type

Transit

Highway

Local Streets

Major Arterial

Bike/Pedestrian

Other

Project Scope

Construct State Route 4 Bypass/Sand Creek Interchange to replace a signalized at grade intersection.

Funding Sources (\$ in million)

Total	33.6
Measure J Transportation Sales Tax ¹	13.6
Proposition 1B: Corridor Mobility Improvement Account (CMIA)	20.0

¹Measure J funds shown in escalated dollars. Actual commitment is in 2004 dollars as shown in Appendix A.

SR4 Bypass: Sand Creek Road Interchange - Phase 1 (cont.)

Need/Purpose

Traffic studies show that once Segment 1 of the Bypass and SR4 Somersville to SR 160 opens, significant traffic congestion will occur at the Sand Creek intersection, resulting in major delays and significant diversionary traffic. The proposed project provides relief for traffic congestion.

Possible Segmentation

The project is currently planned to be constructed in two (2) phases:

Phase 1: Construct the crossover for Sand Creek Road via two bridges with loop for Westbound Sand Creek Road to access the Eastbound Bypass segment. Construct diamond ramps in all quadrants with the exception of the southwest quadrant. Phase 1 will be constructed in two (2) stages. Stage 1, which is complete, lowered the existing Sand Creek Intersection by approximately 5 feet. Stage 2 will complete all movements except at the southwest quadrant.

Phase 2: Construct the southwest quadrant of the interchange.

Issues

None

Current Status

Stage 1 construction was complete in fall 2007. Stage 2 design: eastbound bridge is complete; westbound bridge will be complete in October 2013. Right-of-way acquisition is complete. The project construction will be complete in late 2014.

Project Location



Project Schedule

Preliminary Studies/Planning	Completed
Environmental Clearance	Completed
Design - Stage 2 (Eastbound)	Completed
Right of Way - Stage 2	Completed
Design - Stage 2 (Westbound)	Completed
Construction - Stage 1	Completed
Construction - Stage 2	Completed



ITEM 10
2013 MEASURE J STRATEGIC PLAN UPDATE

TRANSPLAN COMMITTEE

EAST COUNTY TRANSPORTATION PLANNING

Antioch • Brentwood • Oakley • Pittsburg • Contra Costa County
30 Muir Road, Martinez, CA 94553

TO: TRANSPLAN Committee
FROM: TRANSPLAN Technical Advisory Committee (TAC)
DATE: July 16, 2013
SUBJECT: Measure J Strategic Plan Update.

Recommendation

APPROVE the list of projects and proposed programming plan for the additional Measure J funding capacity through FY2034, as recommended by the TRANSPLAN Technical Advisory Committee, and DIRECT staff to forward the project list and programming plan to the Contra Costa Transportation Authority.

Background

The Contra Costa Transportation Authority (CCTA) has initiated the 2013 update to the Measure J Strategic Plan. At the May 21, 2013 TRANSPLAN TAC meeting, CCTA staff gave a presentation on the process. CCTA identified an additional capacity to fund projects throughout the County. East County has an additional capacity to program up to \$99 million (through Fiscal Year 2034).

CCTA has requested the Regional Transportation Planning Committees (RTPCs) recommend projects for funding subject to the following requirements:

- Project must fit within the project category descriptions in the Measure J Expenditure Plan (see attached table).
- No project category can exceed the remaining capacity.
- Project readiness and ability to leverage other fund sources are highly emphasized.

RTPCs can also opt to program funding beyond FY2018/19 to a category, if an RTPC decides not to program projects at this time.

The additional programming capacity for each of the East County Measure J Expenditure Plan fund categories is as follows:

East County Measure J Fund Categories (Measure J Expenditure Plan)	Add'l Capacity in Fund Category (x1,000)
BART - East Contra Costa Extension	\$44,217
State Route 4 East Widening	\$20,289
East County Corridors	\$9,848
BART Parking, Access and Other Improvements	\$11,880
Transportation for Livable Communities	\$31,133
Major Streets, Traffic Flow and Safety Improvements	\$19,440
Sub-regional Transportation Needs	\$3,909
TOTAL	\$140,716

A description of each of the fund categories is attached to this report.

TRANSPLAN TAC Special Meeting

At the regular TAC meeting on June 18, 2013, the TAC held a follow up discussion, from the special TAC meeting held on June 4, 2013, and came to a consensus on a proposed approach to programming the additional capacity.

The TAC agreed that the overall proposed approach for East County with respect to the 2013 Measure J Strategic Plan Update will be to coordinate East Contra Costa Regional Fee and Financing Authority (ECCRFFA) funding with available Measure J funding.

CCTA staff has indicated that the additional Measure J funding capacity will be available as follows:

- 1) \$43 million available from FY 2014/15 thru FY 2018/19; and
- 2) \$56 million available from FY 2019/20 thru FY 2033/34.

Therefore, the programming plan is presented as a coordinated delivery of projects using Measure J and ECCRFFA funding (see attached Strategic Plan spreadsheet). Below is a discussion of the proposed approach.

FY 2014/15 thru FY 2018/19 (\$43 Million)

The 2009 Measure J Strategic Plan Update recognized East County's major capital project priorities, which include: State Route 4 (SR4) East, eBART Extension to Hillcrest Avenue, and the SR4 Bypass projects. SR4 East Widening and the Balfour Road Interchange are being recommended for additional programming in the 2013 Measure J Strategic Plan Update as follows:

SR4 East project – The Measure J Strategic Plan Amendment No. 5 reprogrammed \$5 million from SR 4 East Project to the Sand Creek Interchange project for cash flow purposes. As such, \$5 million in new capacity has been programmed to the SR4 East Widening project to restore the Measure J funds transferred to the Sand Creek Interchange project.

eBART Extension to Hillcrest Avenue project – BART has submitted a request for \$29.0 million (\$14.0 million to cover a projected shortfall and \$15million for a program level contingency). ECCRFFA funding for the eBART Extension to Hillcrest Avenue project has been increased from \$6.0 million to \$20.0 million to address the \$14.0 million projected project shortfall. In addition, a reserve of \$15 million of ECCRFFA funding has been included for potential future funding. As part of this funding contribution and reserve set aside, ECCRFFA staff will participate in meetings with CCTA staff and BART staff to obtain a better understanding of the current project budget and scope of work, as well as other potential funding sources. ECCRFFA staff will also participate in future status meetings to keep apprised of the eBART funding status. Therefore, none of the additional Measure J funding capacity will be programmed for this project as the funding need will be fully covered by ECCRFFA.

SR4 Bypass projects – There are three remaining SR4 Bypass projects:

- 1) SR4/160 Connector Ramps project - \$3.6 million of ECCRFFA funding has been included as contingency to complete this project.
- 2) Sand Creek Road Interchange project - \$0.7 million in ECCRFFA funding has been included to complete this project. As mentioned above, Measure J Strategic Plan Amendment No. 5 transferred \$5M in funding from the SR4 East Widening project to the Sand Creek Interchange project in FY 2013/14 to fully fund the project and to address cash flow issues.

- 3) Balfour Road Interchange project - \$17 million in ECCRFFA funding and \$38 million in Measure J funding has been included to complete this project.

FY 2019/20 thru FY 2033/34 (\$56 Million)

With the SR4 East projects and eBART covered in the FY 2014/19 period, the TAC agreed to program the remaining \$56 million as follows:

Measure J Category	Programmed Amount (x1,000)
East County Corridors	\$13.1
Bart Parking, Access and Other Improvements	\$ 2.0
Major Streets, Traffic Flow and Safety Improvements	\$19.4
Transportation for Livable Communities	\$17.6
Sub-Regional Transportation Needs	\$ 3.9
Total	\$56.00

This also addresses direction by the TRANSPLAN Committee following the 2009 Measure J Strategic Plan update. TRANSPLAN obligated itself to restore the funding capacity of the Measure J programs, which had funding shifted out of them in order to backfill East County's major capital project priorities, in the event that revenue projections improve.

Specific project commitments for this funding will be considered during the 2015 Measure J Strategic Plan Update, approximately two years from now. At that time, several of the major priority capital projects will be completed or much further along in the project delivery process and the funding picture will have much more clarity. During the 2015 Measure J Strategic Plan Update, it is possible the allocation from each of the various Measure J categories could change and additional projects could be submitted for consideration. This approach will allow flexibility for the future delivery of transportation projects in East County.

Presented in the table below are the projects (not listed in any particular order) that were submitted for the 2013 Strategic Plan Update and the categories from which they would qualify for funding. These projects will be in the 2015 Strategic Plan Update discussion.

BART – East County Contra Costa Rail Extension
eBART – Railroad Avenue Station
East County Corridors – Vasco Rd, SR4 Bypass, Byron Highway, Non Freeway SR4
Vasco Road Safety Improvements – Phase 2
Mokelumne Bike Pedestrian Overcrossing
BART Parking, Access and Other Improvements
Pittsburg/Bay Point Station Pedestrian & Bus Intermodal Access Improvements
Major Streets, Traffic Flow and Safety Improvements
Vasco Road Safety Improvements – Phase 2
James Donlon Extension Project
Transportation for Livable Communities
Mokelumne Bike Pedestrian Overcrossing
Oakley Park and Ride Project

Pittsburg/Bay Point Station Pedestrian & Bus Intermodal Access Improvements
Sub-Regional Transportation Needs
All Projects

att: Measure J Expenditure Plan Fund Categories for East County
Draft Strategic Plan Spreadsheet

c: TRANSPLAN TAC

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Measure J Expenditure Plan Fund Category
BART – East Contra Costa Rail Extension
<i>Extend rail or other high-speed transit service from the Pittsburg/Bay Point BART station eastward to the cities of Antioch, Oakley, Brentwood and the community of Byron.</i>
State Route 4 East Widening
<i>Complete the widening of State Route 4 in East Contra Costa to provide a total of four lanes (including bus/carpool and auxiliary lanes) in each direction to State Route 160.</i>
East County Corridors (Vasco Rd, SR4 Bypass, Byron Hwy, and Non-Freeway SR 4)
<i>Construct capacity and safety enhancements to Vasco Road, the State Route 4 Bypass, Byron Highway and the existing Route 4 through Brentwood and Oakley.</i>
BART Parking, Access, and Other Improvements.
<i>Construct improvements to the BART system such as additional parking, station access, capacity, safety and operational improvements.</i>
Transportation for Livable Communities Project Grants (CC-TLC)
<i>Five percent of sales tax revenues are to be used to implement specific transportation projects that encourage the use of alternatives to the single occupant vehicle such as: pedestrian, bicycle and streetscape facilities, traffic calming and transit access improvements. Allocations are subject to compliance with the GMP, as outlined in the CC-TLC Summary included as Part IV of this Expenditure Plan.</i>
Major Streets: Traffic Flow, Safety and Capacity Improvements
<i>Improvements to major thoroughfares such as traffic signals, widening, traffic calming and pedestrian safety improvements, shoulders, installation of bike facilities, sidewalks, bus turnouts, curbs and gutters. The funds are allocated as follows: Central County (\$48 million), Southwest County (\$14.4 million) and East County (\$18 million).</i>
Subregional Transportation Needs
<i>Each subregion will identify projects and/or programs to address its current and future needs. The funds are allocated as follows: Central County (\$16.2 million), West County (\$6.0 million), Southwest County (\$4.7 million) and East County (\$3.7 million).</i>

ECCRFFA STRATEGIC PLAN and CCTA MEASURE J FUNDING PLAN

DRAFT

\$ thousands

6/12/2013

Year of Expenditure (YOE) Dollars

		FISCAL YEAR								TOTAL
		FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	FY 2018/19	Future	
REVENUE										
ECCRFFA Fees (Revenue Projections based on FY 12/13 Revenues and increase to \$14,000)		\$8,825	\$8,281	\$10,061	\$10,260	\$10,465	\$10,674	\$10,888	\$135,137	\$204,591
Measure J Revenues (East County Share)		\$0	\$0	\$43,000	\$0	\$0	\$0	\$0	\$56,000	\$99,000
		ECCRFFA and Measure J Funding Requests by FISCAL YEAR								
Proj #	EXPENDITURES (BY MEASURE J CATEGORY)	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	FY 2018/19	Future	TOTAL
BART - East Contra Costa Rail Extension										
1	eBART- Extension to Hillcrest Avenue	\$0	\$0	\$9,000	\$3,000	\$8,000	\$0	\$0	\$0	\$20,000
2	eBART- Railroad Avenue Station	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Reserve	\$0	\$0	\$0	\$0	\$4,000	\$8,000	\$3,000	\$0	\$15,000
	Subtotal	\$0	\$0	\$9,000	\$3,000	\$12,000	\$8,000	\$3,000	\$0	\$35,000
East County Corridors - Vasco Rd, SR4 Bypass, Byron Highway, Non Freeway SR4										
4	Sand Creek Rd I/C - Phase 3 Widen from 2 Lanes to 4 Lanes from Sand Creek San Jose Avenue	\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$700
4	*Sand Creek Rd I/C - Phase 3 Widen from 2 Lanes to 4 Lanes from Sand Creek San Jose Avenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4a	*SR4 East Widening: Somersville to SR 160 (ECCRFFA share)	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
5	Balfour Rd I/C	\$1,200	\$6,800	\$0	\$9,000	\$0	\$0	\$0	\$0	\$17,000
5	Balfour Rd I/C	\$0	\$0	\$5,000	\$33,000	\$0	\$0	\$0	\$0	\$38,000
6	SR4/SR160 Connector Ramps - Contingency + Accommodate BART	\$0	\$0	\$0	\$3,600	\$0	\$0	\$0	\$0	\$3,600
7	Reimburse County Prop 1B	\$0	\$0	\$0	\$841	\$0	\$2,159	\$0	\$0	\$3,000
8	John Muir Parkway (SR4 Bypass Related)	\$0	\$0	\$0	\$0	\$0	\$516	\$2,384	\$0	\$2,900
9	Cost of Relinquishment Payments	\$750	\$0	\$0	\$0	\$0	\$0	\$3,350	\$0	\$4,100
10	Mokelumne Bike/Pedestrian Overcrossing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	Vasco Rd Safety Improvements (Contra Costa County)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Vasco Rd Safety Improvements (Alameda County)	\$0	\$0	\$0	\$0	\$0	\$0	\$1,415	\$1,585	\$3,000
13	East County Corridors - Vasco Rd, SR4 Bypass, Byron Highway, Non Freeway SR4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,100	\$13,100
	Subtotal	\$1,950	\$7,500	\$10,000	\$46,441	\$0	\$2,675	\$7,149	\$14,685	\$90,400
Bart Parking, Access and Other Improvements										
14	Bart Parking, Access and Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000
	Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000
Major Streets, Traffic Flow and Safety Improvements										
15	Major Streets, Traffic Flow and Safety Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,400	\$19,400
	Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,400	\$19,400
Transportation for Livable Communities										
16	Transportation for Livable Communities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,600	\$17,600
	Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,600	\$17,600
Sub- Regional Transportation Needs										
17	Sub- Regional Transportation Needs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,900	\$3,900
	Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,900	\$3,900
TOTAL ALL PROJECTS		\$1,950	\$7,500	\$19,000	\$49,441	\$12,000	\$10,675	\$10,149	\$57,585	\$168,300

ANNUAL ECCRFFA SHORTFALL (-) / SURPLUS (+)	\$6,875	\$781	\$1,061	(\$6,181)	(\$1,535)	(\$1)	\$739	\$133,552	\$135,291
CUMULATIVE ECCRFFA SHORTFALL (-) / SURPLUS (+)	\$6,875	\$7,656	\$8,717	\$2,536	\$1,000	\$1,000	\$1,738	\$135,291	

ANNUAL MEASURE J SHORTFALL (-) / SURPLUS (+)	\$0	\$0	\$33,000	(\$33,000)	\$0	\$0	\$0	\$0	\$0
CUMULATIVE MEASURE J SHORTFALL (-) / SURPLUS (+)	\$0	\$0	\$33,000	\$0	\$0	\$0	\$0	\$0	\$0


*Sand Creek Rd I/C - Phase 3 Widen from 2 Lanes to 4 Lanes from Sand Creek San Jose Avenue - Due to funding cash flow requirements associated with the Sand Creek Interchange project, it should be noted that Measure J Strategic Plan Amendment #5 transferred \$5M in funding from the SR4 East Widening project to the Sand Creek project in FY 2013/14 to address cash flow issues. The \$5M in Measure J fund programmed for the Sand Creek Interchange project will be used to restore the Measure J funds transferred from the SR4 Widening project.

ITEM 11
REPORT ON STATUS OF EAST COUNTY FEE PROGRAM

TRANSPLAN COMMITTEE

EAST COUNTY TRANSPORTATION PLANNING

Antioch • Brentwood • Oakley • Pittsburg • Contra Costa County
30 Muir Road, Martinez, CA 94553

TO: TRANSPLAN Committee
FROM: John Cunningham, TRANSPLAN Staff 
DATE: July 10, 2013
SUBJECT: East County Fee Program Negotiations

Background

At the June 13, 2013 TRANSPLAN meeting the TRANSPLAN Board received an update from staff on the status of the proposal being negotiated with the City of Pittsburg including the status of the consideration of Options 1 and 2 at all the member agencies which was as follows:

Jurisdiction	Date	Action
City of Pittsburg	May 6, 2013	Option 1 and 2 Conceptually Approved
City of Oakley	May 28, 2013	Conceptually Approves TRANSPLAN Committee Proposal
Contra Costa County	June 4, 2013	Option 1 approved in concept
City of Brentwood	June 11, 2013	Option 1 endorsed
City of Antioch	June 11, 2013	Option 1 and 2 approved in concept

In addition, staff reported that a draft amendment to the East Contra Costa Fee and Financing Authority (ECCRFFA) Joint Exercise of Powers Agreement (JEPA) had been distributed to all East County jurisdictions for review and comment per the direction of the TRANSPLAN Board at their May 9, 2013 meeting. The Board accepted the staff recommendation to return in July, or as soon as possible, with an amended JEPA for adoption.

Discussion

Status of JEPA Amendment: East County jurisdictions have been working to finalize the JEPA amendment. At this point, all jurisdictions have reviewed the JEPA and provided comments. ECCRFFA Legal Counsel is revising the JEPA amendment to address the comments. Most of the comments received are being incorporated into the revised JEPA amendment, but there are 3 items that need further discussion (summarized below).

- **Project Descriptions**

A request was made by the City of Pittsburg to include in the JEPA a description of several projects. Staff is working to address this issue at the staff level but has concerns that this request could complicate the JEPA and could make it difficult to accommodate necessary project changes.

- **Commercial, office, industrial rates**

A request was made by the City of Pittsburg to adjust the language in the JEPA amendment to allow Pittsburg to collect lower commercial, office, and industrial rates in compliance with the existing Memoranda of Understandings (MOUs). Pittsburg staff has indicated that Pittsburg will provide separate funding to address any under-collection to ensure that ECCRFFA is made whole.

- **Fee Equalization**

The Board previously directed staff to draft the JEPA amendment with a requirement that the Pittsburg fee rebate program use a uniform residential fee schedule applicable to all Pittsburg developers. Staff

c: TRANSPLAN TAC

continues to work on this issue to meet the Board's direction, taking into consideration the existing Pittsburg rebate program and MOUs, which apply residential fee rebates selectively. Staff will discuss this item in more detail at the Board meeting.

Recommendation

- 1) **RECEIVE** report from staff on the status of the development of a draft ECCRFFA JEPAs, and provide direction as appropriate;
- 2) **DIRECT** staff to return in August, or at the earliest possible time, with an amended JEPAs for adoption.