

Salvatore Evola, Chair
Pittsburg
City Council

Diane Burgis, Vice-Chair
Contra Costa County
Board of Supervisors

Sean Wright
Antioch
City Council

Robert Taylor
Brentwood
City Council

Doug Hardcastle
Oakley
City Council

James Coniglio
Pittsburg
Planning Commission

Duane Steele
Contra Costa
Planning Commission

Kerry Motts
Antioch
Planning Commission

John Fink
Brentwood
Planning Commission

Kevin Romick
Oakley
Planning Commission

Staff Contact:
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TRANSPLAN
30 Muir Road
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TRANSPLAN Committee Meeting

Thursday, March 9, 2017 – 6:30 PM

Tri Delta Transit Board Room, 801 Wilbur Avenue, Antioch

We will provide reasonable accommodations for persons with disabilities to participate in TRANSPLAN meetings if they contact staff at least 48 hours before the meeting. Please contact Jamar Stamps at 925-674-7832 or jamar.stamps@dcd.cccounty.us

AGENDA

Items may be taken out of order based on the business of the day and preferences of the Committee.

- 1. OPEN** the meeting.
- 2. ACCEPT** public comment on items not listed on agenda.

Consent Items (see attachments where noted [♦])

- 3. ADOPT** Minutes from 1/12/17 TRANSPLAN Meetings ♦ **Page 2**
- 4. ACCEPT** Correspondence ♦ **Page 6**
- 5. ACCEPT** Status Report on Major Projects ♦ **Page 13**
- 6. ACCEPT** Calendar of Events ♦ **Page 20**
- 7. ACCEPT** Environmental Register ♦ **Page 22**
- 8. REAPPOINT** Commissioner Bruce Ohlson (Pittsburg) and Paul Reinders (Pittsburg) to the Contra Costa Transportation Authority Countywide Bicycle and Pedestrian Advisory Committee, as recommended by the TRANSPLAN Technical Advisory Committee. ♦ **PAGE 24**

End of Consent Items

Open the Public Meeting

- 9. APPROVE** TRANSPLAN Technical Advisory Committee recommendation for “OneBayArea” Grant Cycle 2 Safe Routes to School funding and DIRECT TRANSPLAN staff to forward funding recommendation to the Contra Costa Transportation Authority. ♦ **Page 26**

- 10. ADJOURN** to next meeting on Thursday, April 13, 2017 at 6:30 p.m. or other day/time as deemed appropriate by the Committee.

ITEM 3
1/12/17 TRANSPLAN COMMITTEE MEETING MINUTES

TRANSPLAN COMMITTEE
Antioch - Brentwood - Pittsburg - Oakley and Contra Costa County

MINUTES

January 12, 2017

The regular meeting of the TRANSPLAN Committee was called to order in the Tri Delta Transit Board Room, 801 Wilbur Avenue, Antioch, California by Chair Doug Hardcastle at 6:34 P.M.

ROLL CALL / CALL TO ORDER

PRESENT: Salvatore (Sal) Evola (Pittsburg), Kerry Motts (Antioch), Kevin Romick (Oakley), Sean Wright (Antioch), Diane Burgis, (Vice Chair, Contra Costa County), and Doug Hardcastle (Chair, Oakley)

ABSENT: James Coniglio (Pittsburg), Duane Steele (Contra Costa Planning Commission), Robert (Bob) Taylor (Brentwood), and Joe Weber (Antioch)

STAFF: Jamar Stamps, TRANSPLAN Transportation Planner

PUBLIC COMMENTS

There were no comments from the public.

CONSENT ITEMS

Kerry Motts requested the removal of Item 5 from the Consent Agenda.

On motion by Kevin Romick, seconded by Sal Evola, TRANSPLAN Committee members adopted the Consent Calendar, with the removal of Item 5, as follows:

3. Adopted Minutes from the November 10, 2016 TRANSPLAN Meeting
4. Accepted Correspondence
5. Accept Status Report on Major Projects **[REMOVED FROM CONSENT]**
6. Accepted Calendar of Events
7. Accepted Environmental Register

The motion carried by the following vote:

Ayes: Burgis, Evola, Motts, Romick, Wright, Hardcastle
Noes: None
Abstain: None
Absent: Coniglio, Steele, Taylor, Weber

ACCEPT STATUS REPORT ON MAJOR PROJECTS

Kerry Motts referred to Page 2 of the Monthly Status Report for Major Projects and the statement under the SR4 Widening: Somersville Road to SR 160 - Issues/Areas of Concern that "Due to the drought emergency, the landscaping project is being re-designed to utilize reclaimed water where possible. Reclaimed water is also being used for dust control and compaction." Given the importance of landscaping, he asked whether the design would be as originally approved or whether the item would return to the TRANSPLAN Committee for review.

Jamar Stamps, Transportation Planner, advised that he would ask the Project Manager for the Contra Costa Transportation Authority (CCTA) to provide more information on that project.

On motion by Kerry Motts, seconded by Kevin Romick, TRANSPLAN Committee members accepted the Status Report on Major Projects. The motion carried by the following vote:

Ayes: Burgis, Evola, Motts, Romick, Wright, Hardcastle

Noes: None

Abstain: None

Absent: Coniglio, Steele, Taylor, Weber

ELECT CHAIR AND VICE CHAIR FOR 2017

Chair

As a new member of the TRANSPLAN Committee who was in line to become Chair due to her representation from Contra Costa County, Diane Burgis suggested instead that the Pittsburg representative, who was to become Vice Chair, be accelerated to the Chair position and she would serve as the Vice Chair to allow her some time to become acquainted with the TRANSPLAN Committee.

Diane Burgis nominated Sal Evola to serve as the Chair of the TRANSPLAN Committee. Kevin Romick seconded the nomination. There were no other nominations, and the nominations were closed. **Salvatore (Sal) Evola** was elected to serve as the Chair of the TRANSPLAN Committee for 2017 by the following vote:

Ayes: Burgis, Evola, Motts, Romick, Wright, Hardcastle

Noes: None

Abstain: None

Absent: Coniglio, Steele, Taylor, Weber

Vice Chair

Sal Evola nominated Diane Burgis to serve as the Vice Chair of the TRANSPLAN Committee. Kevin Romick seconded the nomination. There were no other nominations, and the nominations were closed.

Diane Burgis was elected to serve as the Vice Chair of the TRANSPLAN Committee for 2017 by the following vote:

Ayes: Burgis, Evola, Motts, Romick, Wright, Hardcastle
Noes: None
Abstain: None
Absent: Coniglio, Steele, Taylor, Weber

Sal Evola chaired the meeting at this time.

APPOINT TRANSPLAN REPRESENTATIVE TO THE CONTRA COSTA TRANSPORTATION AUTHORITY (CCTA)

On motion by Doug Hardcastle, seconded by Diane Burgis, TRANSPLAN Committee members reappointed **Kevin Romick** as the odd year primary representative seat for the Contra Costa Transportation Authority (CCTA) Board for the February 1, 2017 through January 31, 2019 term. The motion carried by the following vote:

Ayes: Burgis, Evola, Motts, Romick, Wright, Hardcastle
Noes: None
Abstain: None
Absent: Coniglio, Steele, Taylor, Weber

On motion by Kevin Romick, seconded by Diane Burgis, TRANSPLAN Committee members reappointed **Sal Evola** as the odd year alternate to the CCTA Board for the February 1, 2017 through January 31, 2019 term. The motion carried by the following vote:

Ayes: Burgis, Evola, Motts, Romick, Wright, Hardcastle
Noes: None
Abstain: None
Absent: Coniglio, Steele, Taylor, Weber

Chair Evola verified with Mr. Stamps that he could serve as the alternate for both the odd year and even year terms.

ADJOURNMENT

Chair Evola adjourned the meeting of the TRANSPLAN Committee at 6:38 P.M. to Thursday, February 9, 2017 at 6:30 P.M. or other day/time deemed appropriate by the Committee.

Respectfully submitted,

Anita L. Tucci-Smith
Minutes Clerk

**ITEM 4
CORRESPONDENCE**



COMMISSIONERS

Tom Butt,
Chair

Federal Glover
Vice Chair

Janet Abelson

Newell Americh

Loella Haskew

David Hudson

Karen Mitchoff

Julie Pierce

Kevin Romick

Robert Taylor

Dave Trotter

Randell H. Iwasaki,
Executive Director

2999 Oak Road
Suite 100
Walnut Creek
CA 94597
PHONE: 925.256.4700
FAX: 925.256.4701
www.ccta.net

MEMORANDUM

To: Matt Todd, TRANSPAC
Lisa Bobadilla, SWAT
Jamar Stamps, TRANSPLAN, TVTC
John Nemeth, WCCTAC
Ellen Clark, LPMC

From: *MB for:*
Randell H. Iwasaki, Executive Director

Date: February 27, 2017

Re: Item of interest for circulation to the Regional Transportation Planning Committees (RTPCs)

At its February 15, 2017 meeting, the Authority discussed the following item, which may be of interest to the Regional Transportation Planning Committees:

- 1. Regional Measure 3 (RM3) – Candidate Projects for Submittal to the Metropolitan Transportation Commission (MTC).** MTC is considering a regional bridge toll increase on the seven state-owned bridges in the Bay Area. RM3 is expected to raise tolls by \$1 to \$3. It is anticipated that MTC will seek legislative approval in the next few months to place RM3 on the ballot in 2018. In preparation, Authority staff has prepared a list of projects in Contra Costa for potential funding by RM3. Staff seeks approval of Contra Costa's proposed RM3 project list for submittal to MTC. *The Authority Board approved Contra Costa's proposed RM3 project list for submittal to MTC. The list of projects is attached to this memorandum.*

Proposed RM3 Project List for Submittal to MTC

No	Project Name	Description	Cost (millions)	Funding Available (millions)	Funding Needed [RM3 Request] (millions)	MTC Draft Principles						Sources of Available Funds (millions)	
						Bridge Nexus	Regional Prosperity	Sustain-ability	State of Good Repair	Demand Management	Freight		Resiliency
1	I-680/State Route 4 Interchange Improvements – Phases 1, 2, and 3	Project will improve interchange in phases as follows: Phase 1: Freeway to Freeway connectors for NB I-680 to WB SR-4 Phase 2: EB SR-4 to SB I-680 connector and improvements to the SR-4 interchange at Pacheco Boulevard. Phase 3: Widen SR-4 between Morello Avenue in Martinez and SR-242 in Concord, and replace Grayson Creek Bridge	\$292	\$57	\$235	x	x		x		x		STIP: 5.1 Measure C: 17.3, Measure J: 35.0
2	I-80/San Pablo Dam Road (SPDR) Interchange Improvements – Phase 2	Replace SPDR Interchange at I-80 and modify McBryde Avenue and SPDR ramps. Includes provisions for bicyclists and pedestrians on San Pablo Dam Road.	\$80	\$16	\$64	x	x		x		x		STMP: 6.4, STIP: 9.2
3	SR-4 Integrated Corridor Management (ICM)	SR-4 from I-80 to SR-160: project includes adaptive ramp metering, advanced traveler information, arterial management system, freeway management system, and connected vehicle applications	\$15	\$0	\$15	x	x				x		
4	SR-4 Operational Improvements - Initial Phase	Various operational improvements along SR-4 between I-680 and Bailey Road, including additions of mixed flow lanes, High Occupancy Vehicles (HOV) lanes and auxiliary lanes.	\$144	\$5	\$139	x	x						Measure J
5	I-680 Forward*	Implementation of seven strategies for I-680 including improving efficiency of bus service (e.g. increased service, bus on shoulders, expanded park and ride lots), providing first/last mile connections, innovative operational strategies (e.g. ramp metering, decision support system, integrated corridor management), cooling hot spots (e.g. addition of auxiliary lanes), completing carpool/express lanes, and preparing corridor for Connected Vehicles/Automated Vehicles.	\$233	\$23	\$210	x	x	x			x	x	Measure J I-680 Reserve
6	Vasco-Byron Highway Connector	Replace/upgrade existing Armstrong Road. Add new road segments west of Armstrong Road to Vasco Road and east of Armstrong Road to Byron Highway.	\$87	\$0	\$87	x	x					x	
7	West Contra Costa High Capacity Transit	Study is underway to evaluate options for major transit investments along I-80 corridor in Contra Costa. Conceptual alternatives currently being evaluated include express bus on I-80, arterial-based bus rapid transit (BRT) on San Pablo Avenue and 23rd Street, short- and mid-term improvements on UPRR commuter rail, and a BART extension from Richmond. Funding request is for project development. Cost estimates being developed but initial review shows a range from \$179 million to \$4.1 billion. Cost reflects the implementation of BRT and Express Bus on I-80 alternatives.	\$424	\$0	\$424	x	x	x				x	

No	Project Name	Description	Cost (millions)	Funding Available (millions)	Funding Needed [RM3 Request] (millions)	MTC Draft Principles						Sources of Available Funds (millions)	
						Bridge Nexus	Regional Prosperity	Sustainability	State of Good Repair	Demand Management	Freight		Resiliency
8	Hercules Intermodal Transit Center	Remaining phases includes track and signal work, fuel and optic lines relocations, transit loop, promenade and civil plaza, landside improvements, bay trail segments.	\$97	\$21	\$76	x	x	x			x		Measure J (various): 8.8, Local: 5.1, STIP: 3.9, OBAG: 2.6, Earmark: 0.7
9	Brentwood Transit Center	Develop a transit center in the City of Brentwood.	\$52	\$0	\$52	x	x	x					
10	Ferry Operations and Landside Improvements	Provide funding for ferry operations and landside improvements in Contra Costa.	\$123	\$53	\$70	x	x	x				x	Measure J
11	Pedestrian and Bicycle Projects	Various pedestrian and bicycle improvements aimed to provide access to transit and improve regional trails along bridge corridors as well as improvements to facilitate transit oriented developments	\$162	\$0	\$162	x	x	x					
12	Innovative Transportation Technologies	Deploy new technologies to improve traffic conditions along bridge corridors and prepare for Autonomous Vehicle/Connected Vehicles	\$53	\$0	\$53	x	x			x	x		
13	BART Fleet Expansion	Contra Costa contribution to BART's proposed fleet expansion	\$300	\$0	\$300	x	x	x				x	
14	Richmond San Rafael Bridge Congestion Relief in the WB direction	Project aims to reduce congestion in the AM peak in the westbound direction at the toll plaza.	\$50	\$0	\$50	x	x						
Subtotal			\$2,112	\$175	\$1,937								

*Combines following projects in PBA: I-680 Northbound Managed Lane Completion through 680/24 and Operational Improvements between N. Main and Treat Blvd, I-680 Transit Improvements including Express Bus Service, ITS components, and Park & Ride Lots, and I-680 Northbound HOV lane extension between N. Main and SR-242.

TRANSPAC Transportation Partnership and Cooperation

Clayton, Concord, Martinez, Pleasant Hill, Walnut Creek and Contra Costa County
5904 Herriman Drive,
Clayton, CA 94517-1328
(925) 673-1740

February 10, 2017

Randell H. Iwasaki, Executive Director
Contra Costa Transportation Authority
2999 Oak Road, Suite 100
Walnut Creek, CA 94597

Re: Status Letter for TRANSPAC Meeting – February 9, 2017

Dear Mr. Iwasaki:

At its regular meeting on February 9, 2017, the TRANSPAC Board of Directors took the following actions that may be of interest to the Transportation Authority:

1. Appointed Sue Noack as TRANSPAC Alternate Representative to the CCTA.
2. Appointed Tim Tucker to be the TRANSPAC primary representative to the Countywide Bicycle and Pedestrian Advisory Committee (CBPAC) to serve the remainder of Jeremy Lochirco's term, with Andy Smith to serve as the alternate for the term expiring December 31, 2017.
3. Appointed Andy Smith to serve the remainder of Jeremy Lochirco's term on the Technical Coordinating Committee (TCC) expiring on March 31, 2017, and appointed Eric Hu, Andy Smith, and Tim Tucker to serve for the next term of the TCC expiring on March 31, 2019.
4. Reviewed projects submitted for the CCTA Coordinated Call for Projects.
5. Recommended CCTA Board Approval to Reprogram \$3.85 million from Measure J Line 10001-02 for the Walnut Creek BART TOD Public Access Improvements Project.
6. Received Presentation from Susan Miller, CCTA Director Projects, on Interstate 680/State Route 4 Interchange Improvement, State Route 4 Widening, Phase 3 (CCTA Project 6001).
7. Received an update on the proposed work to update the Subregional Action Plan in 2017.
8. Received Quarterly Financial Reports.

TRANSPAC hopes that this information is useful to you.

Sincerely,

A handwritten signature in blue ink that reads "Matthew Todd". The signature is written in a cursive, slightly slanted style.

Matthew Todd
TRANSPAC Managing Director

cc: TRANSPAC Representatives; TRANSPAC TAC and staff
Martin Engelmann, Hisham Noeimi, Brad Beck (CCTA)
Jamar I. Stamps, TRANSPLAN; Doug Hardcastle, Chair, TRANSPLAN
Lisa Bobadilla, SWAT; Don Tatzin, Chair, SWAT
John Nemeth, WCCTAC; Janet Abelson, Chair, WCCTAC
Tarienne Grover, CCTA
June Catalano, Diane Bentley (City of Pleasant Hill)



SWAT

Danville • Lafayette • Moraga • Orinda • San Ramon & the County of Contra Costa

February 8, 2017

Randell H. Iwasaki, Executive Director
Contra Costa Transportation Authority
2999 Oak Road, Suite 100
Walnut Creek, CA 94597

RE: SWAT Meeting Summary Report for February 2017

Dear Mr. Iwasaki:

The Southwest Area Transportation Committee ("SWAT") met on Monday, February 6, 2017. The following is a summary of the meeting and action items:

1. Elected Dave Trotter (Town of Moraga) as the SWAT Lamorinda representative to the Contra Costa Transportation Authority for a two-year term (February 6, 2017 to January 31, 2019).
2. Approved the City of San Ramon request for a Strategic Plan amendment to program \$300,000 in I-680 funding category in Measure J from the I-680 corridor reserves in Southwest County to I-680/Bollinger Canyon Road Interchange Operations Analysis Study (new project).

Please contact me at (925) 973-2651, or email at lbobadilla@sanramon.ca.gov, if you should have any questions.

All the best,

A handwritten signature in black ink, appearing to read "Lisa", is written over the typed name.

Lisa Bobadilla
SWAT Administrator

Cc: Hisham Noeimi, CCTA; SWAT; SWAT TAC; Anita Tucci-Smith, TRANSPAC; John Nemeth, WCCTAC; Jamar Stamps, TRANSPLAN

ITEM 5
STATUS REPORT ON MAJOR PROJECTS

TRANSPLAN: Major East County Transportation Projects

- State Route 4 Widening • State Route 4 Bypass
- State Route 239 • eBART

Monthly Status Report: December 2016

Information updated from previous report is in *underlined italics*.

STATE ROUTE 4 WIDENING

A. SR4 Widening: Railroad Avenue to Loveridge Road **COMPLETED**

Lead Agency: CCTA

Project Description: The project widened the existing highway from two to four lanes in each direction (including HOV lanes) from approximately one mile west of Railroad Avenue to approximately $\frac{3}{4}$ mile west of Loveridge Road and provided a median for future transit.

Current Project Phase: Completed.

Project Status: Landscaping of the freeway mainline started in December 2009 and was completed in June 2010. A three-year plant establishment and maintenance period is currently in progress as required by the Cooperative Agreement with Caltrans, was complete on June 24, 2013. Caltrans has accepted the project and will take over the maintenance responsibilities. The CCTA Board accepted the completed construction contract, approved the final contractor progress payment, approved the release of the retention funds to the contractor, and authorized staff to close construction Contract No. 241 at its September 18, 2013 meeting.

Issues/Areas of Concern: None.

B. SR4 Widening: Loveridge Road to Somersville Road **COMPLETED**

Lead Agency: CCTA

Project Description: The project will widen State Route 4 (e) from two to four lanes in each direction (including HOV Lanes) between Loveridge Road and Somersville Road. The project provides a median for future mass transit. The environmental document also addresses future widening to SR 160.

Current Project Phase: Completed.

Project Status: Caltrans accepted the contract on June 30, 2014. The construction contract is now closed with no outstanding claims.

Issues/Areas of Concern: None.

C. SR4 Widening: Somersville Road to SR 160

Lead Agency: CCTA

Project Description: This project will widen State Route 4 (e) from two to four lanes in each direction (including HOV Lanes) from Somersville Road to Hillcrest Avenue and then six lanes to SR 160, including a wide median for transit. The project also includes the reconstruction of the Somersville Road Interchange, Contra Loma/L Street Interchange, G Street Overcrossing, Lone Tree Way/A Street Interchange, Cavallo Undercrossing and the Hillcrest Avenue Interchange.

Current Project Phase: Construction.

Project Status: The project is divided into four segments: 1) Somersville Interchange; 2) Contra Loma Interchange and G Street Overcrossing; 3A) A Street Interchange and Cavallo Undercrossing and 3B) Hillcrest Avenue to Route 160.

Segment 1: Somersville Interchange

Segment was open to traffic in December 2013.

Segment 2: Contra Loma Blvd. to A St./Lone Tree Way

Construction began in March 2012 and was completed in February 2016.

Segment 3A: A Street Interchange and Cavallo Undercrossing

Construction began in August 2012 and is anticipated to be complete in summer 2016.

Segment 3B: Hillcrest Avenue to SR160

Construction began in March 2013 and is anticipated to be complete in summer 2016.

Issues/Areas of Concern:

- *Due to the drought emergency, the Landscaping project is being re-designed to utilize reclaimed water where possible. Reclaimed water is also being used for dust control and compaction.*

D. SR4 Bypass: SR4/SR160 Connector Ramps **COMPLETED**

Project Fund Source: Bridge Toll Funds

Lead Agency: CCTA

Project Description: Complete the two missing movements between SR4 Bypass and State Route 160, specifically the westbound SR4 Bypass to northbound SR160 ramp and the southbound SR160 to eastbound SR4 Bypass ramp.

Current Phase: Completed.

Project Status:

- *The project opened to traffic on February 29, 2016.*
- *Final paving is complete and a ribbon cutting was held on February 29, 2016.*

Issues/Areas of Concern: None.

E. East County Rail Extension (eBART)

CCTA Fund Source: Measure C and J

Lead Agency: BART/CCTA

eBART Construction Contact: Mark Dana: mdana@bart.gov

Project Description: Implement rail transit improvements in the State Route 4 corridor from the Pittsburg Bay Point station in the west to a station in Antioch in the vicinity of Hillcrest in the east.

Current Project Phase: Construction.

Project Status:

- The project is in the construction phase and is being completed under multiple contracts managed by BART.
- The overall construction of the transfer platform (Contract 110) in the median is complete.
- The Hillcrest parking lot, maintenance shop building (shell) and improvements to Slatten Ranch Road (Contract 120) are complete.
- Contract 130, consisting of stations and maintenance facility finishes, track work and systems is underway.

Issues/Areas of Concern: *None.*

F. SR4 Operational Improvements: I-680 to Bailey Road (6006)

CCTA Fund Source: Measure J

Lead Agency: City of Concord

Project Description: The project will evaluate various operational improvements along SR4 between I-680 and Bailey Road, including the addition of mixed flow lanes, high occupancy vehicle (HOV) lanes and auxiliary lanes.

Current Project Phase: *Preliminary Studies/Planning*

Project Status: Draft Project Study Report – Project Development Support (PSR-PDS) was to identify project improvements and an implementation phasing plan is in circulation through Caltrans.

Issues/Areas of Concern: *Project has significant funding shortfall. However, \$108 million in funding is included in proposed Measure X.*

STATE ROUTE 4 BYPASS PROJECT

G. SR4 Bypass: Widen to 4 Lanes – Laurel Rd to Sand Creek Rd & Sand Creek Rd I/C – Phase 1 **COMPLETED**

CCTA Fund Source: Measure J

Lead Agency: CCTA

Project Description: Widen the State Route 4 Bypass from 2 to 4 lanes (2 in each direction) from Laurel Road to Sand Creek Road, and construct the Sand Creek Interchange. The interchange will have diamond ramps in all quadrants with the exception of the southwest quadrant.

Current Phase: Completed.

Project Status: Construction completed 2015.

Issues/Areas of Concern: None.

H. SR4 Bypass: Balfour Road Interchange – Phase 1 (5005)

CCTA Fund Source: East Contra Costa Regional Fee and Finance Authority (ECCRFFA)

Lead Agency: CCTA

Project Description: The Phase 1 project will include a new SR4 bridge crossing over Balfour Road, providing one southbound and one northbound lane for SR4; northbound and southbound SR4 loop on-ramps, servicing both westbound and eastbound Balfour Road traffic; and northbound and southbound SR4 diagonal off-ramps.

Current Phase: *Right of Way and Utilities.*

Project Status:

- *The final design is completed.*
- *Right of Way acquisition by the SR 4 Bypass Authority is nearing completion with the Kinder Morgan MOU executed.*
- *Utility Encasement Exception Request had been submitted to Caltrans for approval.*
- *The PG&E transmission towers have been relocated.*

- *Advance joint trench relocation work by AT&T, Comcast and PG&E is ongoing.*

Issues/Areas of Concern:

- *The utility relocation schedule provides limited schedule contingency. The construction bid will include workarounds to minimize delay risk.*
- *Complications associated with the Kinder Morgan relocation agreement have delayed finalizing the right-of-way agreements and certification.*

I. SR4 Bypass: Mokelumne Trail Bike/Pedestrian Overcrossing (portion of Project 5002)

CCTA Fund Source: Measure J

Lead Agency: CCTA

Project Description: Construct a pedestrian and bicycle overcrossing near the Mokelumne Trail at SR4. The overcrossing will include a multi-span bridge with columns in the SR4 median. Bridge approaches will be constructed on earthen embankments. The path width is assumed to be 12 feet wide. This project is required as a condition of approval under the SR-4 Bypass project.

Current Phase: Design.

Project Status:

- The CEQA clearance is complete.
- The 65% design plans are complete.
- The current focus is to obtain approval of Caltrans Permit Engineering Evaluation Report (PEER).

Issues/Areas of Concern:

- Right of Way and construction funding for the project has not been identified yet.
- Project costs may escalate as schedule is impacted by funding shortfall.
- The NEPA clearance, if needed, may be problematic.
- BART announced that the recommended new station location for a future eBART extension should be at a location adjacent to the point of contact. The impacts of this decision will need to be considered.

STATE ROUTE 239 (BRENTWOOD-TRACY EXPRESSWAY) PHASE 1 - PLANNING

Staff Contact: Martin Engelmann, (925) 256-4729, mre@ccta.net

November 2016 Update – No Changes from Last Month

Study Status: Current project activities include model development, compilation of mapping data/conceptual alignments, development of staff and policy advisory groups, Project Visioning/Strategy-Scenario Development, and preparation of the Draft Feasibility Study.

Administration: Responsibility for the State Route 239 Study the associated federal funding was transferred from Contra Costa County to the Contra Costa Transportation Authority in January 2012.

eBART Next Segment Study

eBART Next Segment Study Contact: Ellen Smith: esmith1@bart.gov

The Next Segment Study is a pre-feasibility evaluation of the Bypass and Mococo alignments beyond Hillcrest Avenue, and review of six possible future station site opportunities. Station sites being evaluated on the Bypass alignment are: Laurel Road, Lone Tree Way, Mokelumne Trail crossing of SR4, Sand Creek Road, Balfour, and a location near Marsh Creek Road and the Bypass serving Byron and Discovery Bay. The Next Segment Study will be completed in early 2013.

Staff will provide updates as needed.

G:\Transportation\Committees\TRANSPLAN\TPAN_Year\2016-17\standing items\major projects status\Major Projects Report.doc

ITEM 6
CALENDAR OF EVENTS

Calendar of Upcoming Events*

2015	Location	Event
2017/2018	Antioch/Pittsburg	OPEN: East County Rail Extension (eBART)

*"Upcoming Events" are gleaned from public agency calendars/board packets, East Bay Economic Development Alliance Calendar of Events, submissions from interested parties, etc. If you have suggestions please forward to Jamar Stamps at jamar.stamps@dcd.cccounty.us

**ITEM 7
ENVIRONMENTAL REGISTER**

ENVIRONMENTAL REGISTER

LEAD AGENCY	GEOGRAPHIC LOCATION (City, Region, etc.)	NOTICE /DOCUMENT	PROJECT NAME	DESCRIPTION	COMMENT DEADLINE	RESPONSE REQUIRED
City of Pittsburg	APN086-160-009, -011, -012 and 086-151-001	Request for Comments/Conditions	Liberty Residential Subdivision Contact: Hector Rojas (925) 252-4043 hrojas@ci.pittsburg.ca.us	57-unit single family residential development on 4.98-acre site. General Plan amendment, rezoning, subdivision and design review.	3/9/17	No Comments
City of Oakley	APN033-240-015	Notice of Public Hearing	Bopari Minor Subdivision Contact: Ken Streelo, Senior Planner strelo@ci.oakley.ca.us	Request for approval of a Tentative Parcel Map subdividing one 1.07 acre lot into two lots of 0.51 and 0.56 acres	2/23/16 (hearing date)	No Comments
City of Pittsburg	APNs: 089-010-010 089-020-009; -011; -014; -015	Notice of Public Hearing and Avail. of FEIR	Montreux Residential Subdivision Contact: Kristin Pollot, Project Planner (925) 252-6941 kpollot@ci.pittsburg.ca.us	Rezoning ("Hillside Planned Development" to Single Family Residential/6k sq. ft. lots), annexation and subdivision of 148.3 acres into 351 SFR lots	8/17/15 (meeting date)	No Comments
City of Pittsburg	APN096-100-034	Notice of Preparation	WesPac Pittsburg Infrastructure Project Contact: Kristin Pollot, Project Planner (925) 252-6941 kpollot@ci.pittsburg.ca.us	Modernization and reactivation of existing fuel storage and distribution systems	7/31/15	No Comments
City of Oakley	APN032-050-003	Notice of Public Hearing	Dal Porto South Subdivision Contact: Ken Streelo, Senior Planner strelo@ci.oakley.ca.us	Vesting tentative map w/ approx. 403 residential lots (183 acres)	7/14/15 (hearing date)	No Comments
City of Oakley	APN033-240-004	Notice of Public Hearing	Retail and Self-Storage Contact: Joshua McMurray, Planning Manager mcmurray@ci.oakley.ca.us	Use Permit and Design Review for a new retail (5,120 sq. ft.) and self-storage (approx. 97,000 sq. ft.) project.	6/9/15 (hearing date)	No Comments
City of Pittsburg	APN089-010-016	Notice of Intent (mitigated neg. declaration)	The Reserve at Woodland Hills Contact: Jordan Davis, Associate Planner (925) 252-4015	General Plan Amendment: Business Commercial to Medium Density Residential Rezoning: Office Commercial to Medium Density Residential Design Review: Existing office building conversion into 18 apartment units	6/12/15 6/9/15 (hearing date)	No Comments

**ITEM 8
CBPAC APPOINTMENTS**

TRANSPLAN COMMITTEE

EAST COUNTY TRANSPORTATION PLANNING

Antioch • Brentwood • Oakley • Pittsburg • Contra Costa County
30 Muir Road, Martinez, CA 94553

TO: TRANSPLAN Committee

FROM: TRANSPLAN Technical Advisory Committee (“TAC”)

DATE: March 9, 2017

SUBJECT: Appointment to Countywide Bicycle and Pedestrian Advisory Committee

Recommendation

REAPPOINT Commissioner Bruce Ohlson (Pittsburg) and Paul Reinders (Pittsburg) to the Contra Costa Transportation Authority Countywide Bicycle and Pedestrian Advisory Committee, as recommended by the TRANSPLAN Technical Advisory Committee.

Background

The Contra Costa Transportation Authority (“CCTA”) established the Countywide Bicycle and Pedestrian Advisory Committee (“CBPAC”) to help oversee the preparation of the Countywide Bicycle and Pedestrian Plan (“CBPP”), review applications for funding bicycle and pedestrian projects, and review complete streets checklists required by the Metropolitan Transportation Commission (“MTC”).

The CBPAC is composed of representatives from the following agencies and organizations:

- One citizen, one staff person, one alternate appointed by each of the four Regional Transportation Planning Committees
- One staff person, one alternate appointed by the County
- One representative, one alternate appointed by East Bay Regional Park District
- One citizen, one alternate appointed by Bike East Bay
- Two citizen representatives appointed by CCTA (one representing youth and one representing seniors and people with disabilities)

CBPAC members are appointed to two-year terms. There is no consecutive term limit. The CBPAC generally meets on the fourth Monday of every other month at CCTA.

In 2014, TRANSPLAN appointed Bruce Ohlson (citizen) and Paul Reinders (staff). Both representatives have indicated they are interested in continuing to serve on the CBPAC. Therefore, the TRANSPLAN TAC recommends reappointing Bruce Ohlson and Paul Reinders as TRANSPLAN’s representatives to the CBPAC.

cc: TRANSPLAN TAC

ITEM 9
OBAG2 SAFE ROUTES TO SCHOOL

TRANSPLAN COMMITTEE

EAST COUNTY TRANSPORTATION PLANNING

Antioch • Brentwood • Oakley • Pittsburg • Contra Costa County
30 Muir Road, Martinez, CA 94553

TO: TRANSPLAN Committee
FROM: TRANSPLAN Technical Advisory Committee (“TAC”)
DATE: March 9, 2017
SUBJECT: “OneBayArea” Grant Cycle 2 (“OBAG2”) Safe Routes to School Funding for East County

Recommendation

APPROVE TRANSPLAN Technical Advisory Committee recommendation for “OneBayArea” Grant Cycle 2 Safe Routes to School funding and DIRECT TRANSPLAN staff to forward funding recommendation to the Contra Costa Transportation Authority.

Background

The Contra Costa Transportation Authority (“CCTA” or “Authority”) is in the process of evaluating applications for the second cycle of the “OneBayArea” Grant (“OBAG2”) program. The Metropolitan Transportation Commission (“MTC”) allocated approximately \$51.479 million to Contra Costa County under the OBAG2 program, which is divided into four programs:

1. Competitive OBAG2: \$17.918m
2. Local Streets and Roads Preservation (“LSRP”): \$28.445m
3. Safe Routes to School (“SRTS”): \$4.088m
4. Federal Aid Safety (“FAS”): \$1.343m

CCTA staff has enlisted the help of different staff-level groups to evaluate applications for the four programs. The Regional Transportation Planning Committees (“RTPCs”) have been tasked with reviewing their respective OBAG2 SRTS proposals.

As shown above, MTC apportioned \$4,088,000 of OBAG2 funds for SRTS projects in Contra Costa. The Authority earlier agreed to distribute these funds to the four subregions in Contra Costa by formula (50 percent population and 50 percent enrollment). The East County share is \$1,223,000. As shown in Table 1 below, two of the three projects are requesting the full amount of the available SRTS funding.

Discussion

On Tuesday, February 21, 2017, the TRANSPLAN TAC reviewed and discussed three applications from the cities of Antioch, Brentwood and Oakley. One TAC member from each TRANSPLAN member agency (Antioch, Brentwood, Oakley, Pittsburg, Contra Costa County and Tri Delta Transit) reviewed and scored each of the three applications (reviewers did not evaluate their own applications). Projects could earn a maximum score of 48. A sample scoring sheet is attached.

Final scores are the average of all individual scores provided. Table 1 contains the list of projects and final scoring. The TAC recommends the TRANSPLAN Committee approve the project priority for OBAG2 SRTS funds as shown in Table 1 based on the final scoring. CCTA expects the RTPCs to provide their SRTS recommendations by March 31st.

Table 1

Jurisdiction	Project ID	Application	Total Request	Total Project Cost	Final Score
Antioch	CCP-59	L Street Pathway to Transit-Bike Ped Improvement	\$1,223,000	\$2,600,000	33
Oakley	CCP-24	Safe Routes to Orchard Park Elementary School	\$1,223,000	\$1,901,000	30
Brentwood	CCP-03	Empire Avenue at Amber Lane Traffic Signal	\$366,000	\$414,000	23
GRAND TOTAL			\$\$2,812,000	\$\$4,915,000	

att: OBAG2 Application Scoring Sheet
Project Site Aerial Photos

cc: TRANSPLAN TAC

Scoring Sheet

Project _____

Reviewer _____

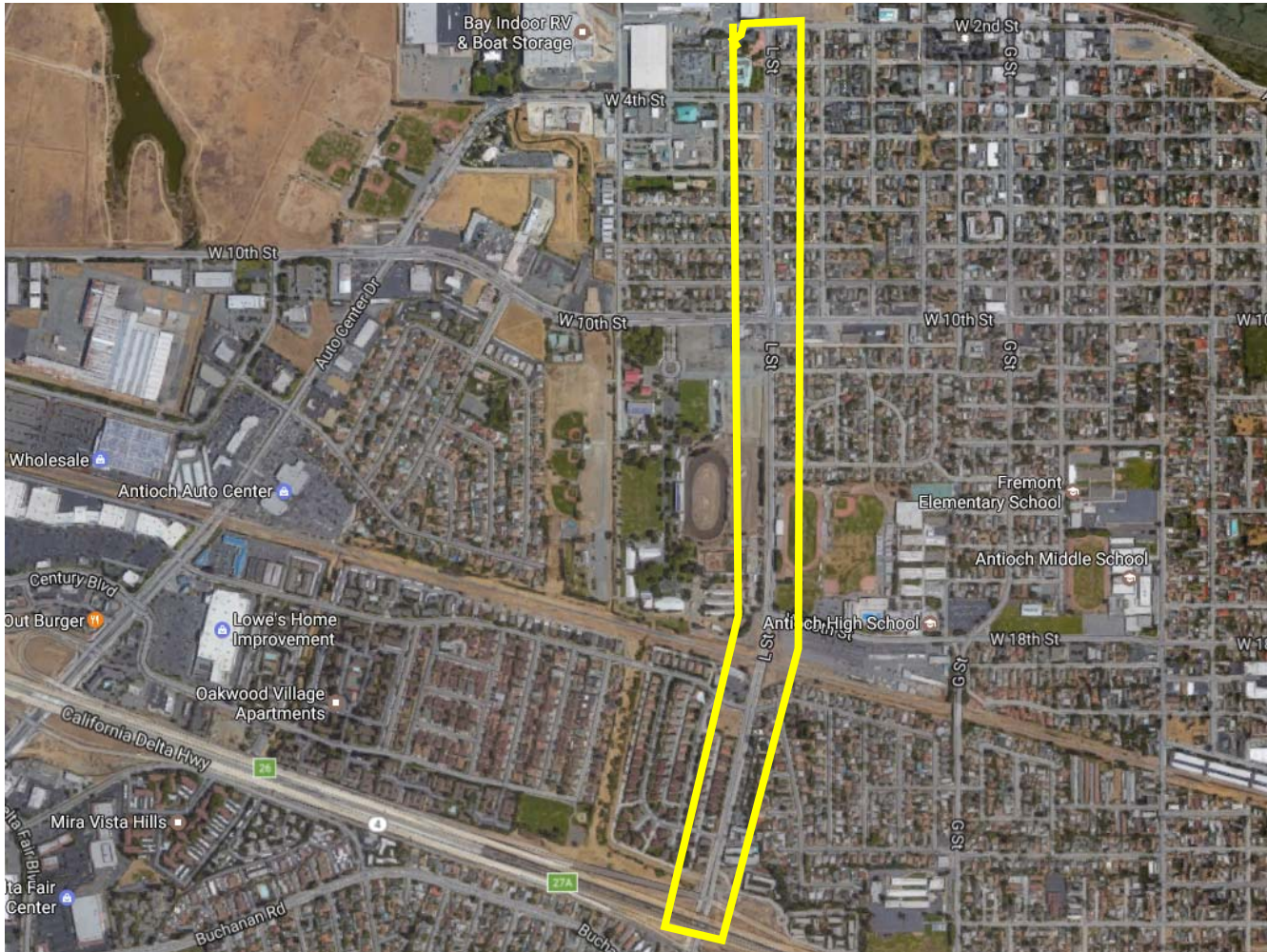
<i>Criterion</i>	<i>Scoring Range</i>	Max	Score
<p>HOUSING ANTI-DISPLACEMENT POLICIES — Which housing policies has the jurisdiction in which the project is located adopted that effectively limit or prevent the displacement of vulnerable populations? Explain why they are effective within the context of the jurisdiction.</p>	<p>4 = Significant number of policies 2 = Some policies 0 = Minimal housing displacement policies</p>	4	
		Max	Score
<p>TDM MEASURES — Has the jurisdiction established TDM measures consistent with Planning Healthy Places in project area?</p>	<p>4 = Broad range of TDM measures 2 = Some TDM measures 0 = Minimal TDM measures</p>	4	
		Max	Score
<p>TRAFFIC MANAGEMENT STRATEGIES — Has the jurisdiction established traffic management strategies consistent with Planning Healthy Places in project area?</p>	<p>4 = Broad range of traffic management measures 2 = Some traffic management measures 0 = Minimal traffic management measures</p>	4	
		Max	Score
<p>SAFETY — Would the project improve safety?</p>	<p>5 = Remedy a demonstrated safety issue 2 = Incorporate designs that improve safety 0 = No safety features</p>	5	
		Max	Score
<p>CONNECTIVITY</p>	<p>Project provides new or improved connection to major destinations, including job centers, governmental services, transit stations and centers, parks and other areas of dense development</p>	5	

<i>Criterion</i>	<i>Scoring Range</i>	Max	Score
ALTERNATIVE MODES	5 = Project connects directly to transit stations and improve ped/bike access 2 = Ped/bike OR transit improvement only 0 = Else	5	
SUSTAINABILITY	Sponsor has identified an ongoing process and funding for maintaining or operating the project into the future	5	
REMOVES CONSTRAINTS	5 = Removes significant constraint (development will not occur without project) 2 = Removes moderate constraint (removes constraint to pedestrian and bicycle movement) 0 = Else	5	
PROJECT READINESS	6 = Project has NEPA clearance or 35% design 3 = Project has preliminary engineering or conceptual design 0 = None	6	
COMMUNITY SUPPORT	2 = Policy support 2 = Community outreach to review or identify project 5 = Both 0 = None	5	

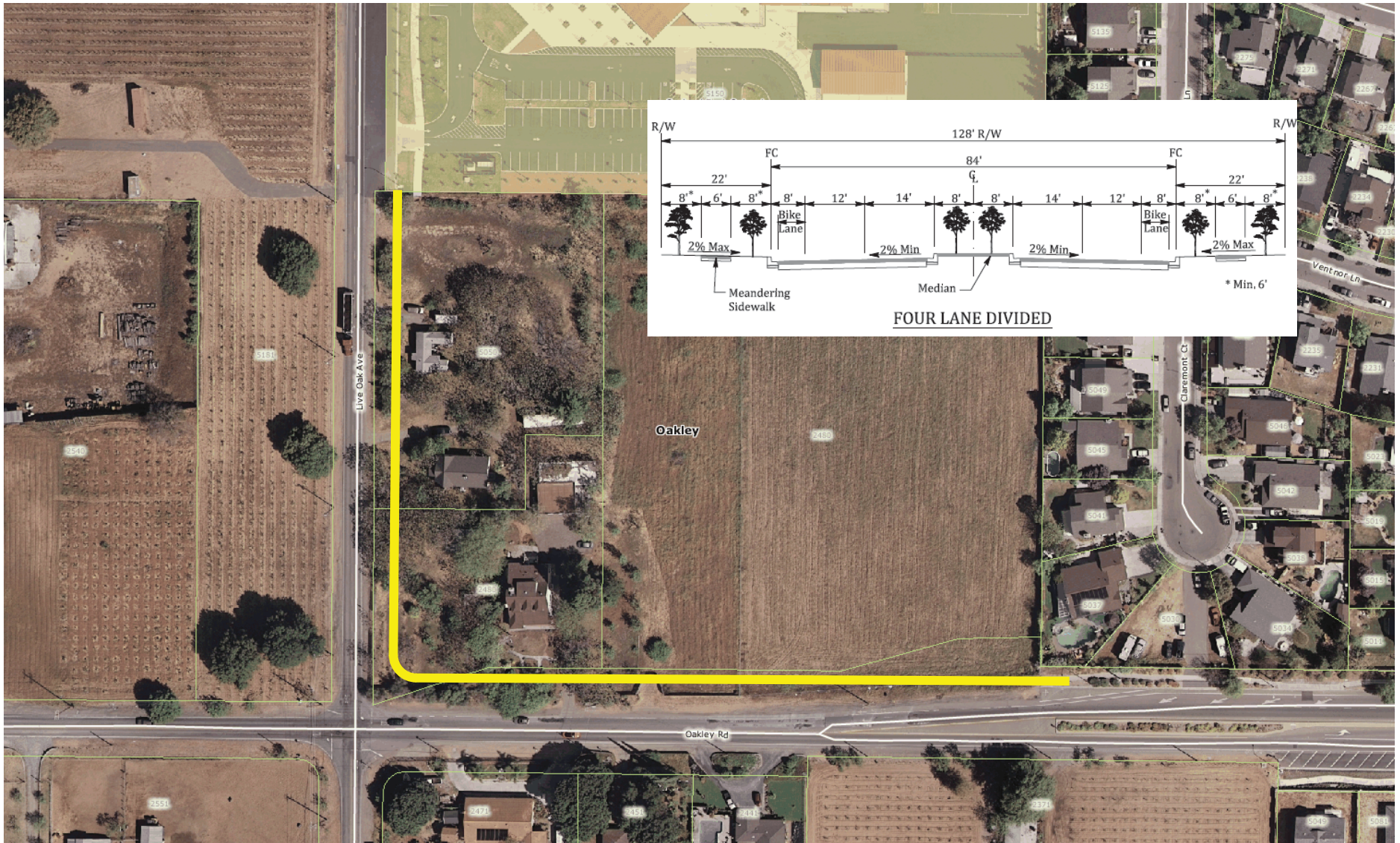
TOTAL SCORE

Add comments on next page

"L" Street Pathway to Transit -Bicycle and Pedestrian Improvement Project



Safe Routes to Orchard Park Elementary School



Empire Avenue at Amber Lane Traffic Signal

