Shanelle Scales-Preston, Chair

Pittsburg City Council

Lamar Thorpe, Vice-Chair

Antioch City Council

Joel Bryant

Brentwood

City Council

Aaron Meadows *Oakley City Council*

Diane Burgis

Contra Costa County

Board of Supervisors

Kerry Motts

Antioch

Planning Commission

Anita Roberts

Brentwood

Planning Commission

Leonard Price
Oakley
Planning Commission

Sarah Foster
Pittsburg
Planning Commission

Bob Mankin Contra Costa Planning Commission

Staff Contact: Robert Sarmiento TRANSPLAN 30 Muir Road Martinez CA 94553

Phone (925) 655-2918 Fmail

Robert.sarmiento@dcd.cc county.us

Website

http://www.transplan.us

TRANSPLAN Committee Meeting

Thursday, February 9, 2023 – 6:30 PM

To slow the spread of COVID-19, the Contra Costa County Health Officer's most recent order of March 31, 2020, continues to prevent public gatherings. In lieu of a public gathering, the TRANSPLAN meeting will be accessible via Zoom Meeting to all members of the public, as permitted by the Governor's Executive Order 29-20. Members of the public may participate in the meeting online, or by telephone. To participate in the meeting please use the information.

Join Zoom Meeting:

https://us06web.zoom.us/j/86291469029?pwd=N2I5ZnFYVndMSkEvLytTT0FrRjdUUT09

To participate by phone, dial +17207072699 US. The meeting ID is 862 9146 9029 Passcode: 526337

In lieu of making public comments at the meeting, members of the public also may submit public comments before or during the meeting by emailing comments to Robert Sarmiento at Robert.Sarmiento@dcd.cccounty.us or at (925) 655-2918.

All comments submitted by email to the above email address before the conclusion of the meeting will be included in the record of the meeting. When feasible, the Board Chair, or designated staff, also will read the comments into the record at the meeting, subject to a two-minute time limit per comment.

The TRANSPLAN Chair may reduce the amount of time allotted to read comments at the beginning of each item or public comment period depending on the number of comments and the business of the day. Your patience is appreciated. A break may be called at the discretion of the Board Chair.

We will provide reasonable accommodations for persons with disabilities to participate in TRANSPLAN meetings if they contact staff at least 48 hours before the meeting. Please contact Robert Sarmiento at robert.sarmiento@dcd.cccounty.us.

AGENDA

Items may be taken out of order based on the business of the day and preferences of the Committee.

- **1. OPEN** the meeting.
- **2. ADOPT** a resolution authorizing TRANSPLAN to hold teleconference meetings under Government Code Section 54953(e) (Assembly Bill 361), **DISCUSS** the end of the COVID-19 State of Emergency (effective February 28, 2023) and the implications for future TRANSPLAN meetings. **Page 3**
- **3. ACCEPT** public comment on items not listed on agenda.

Consent Items* (see attachments where noted [♠])

- **4. ADOPT** minutes from 1/12/23 TRANSPLAN Meeting. ◆ Page 10
- 5. ACCEPT environmental register. ♦ Page 14
- 6. ACCEPT status report on major East County transportation projects. ♦ Page 18
- **7. ACCEPT** miscellaneous communication:
 - a. September 15 & 16 Contra Costa Transportation Authority (CCTA) Authority Board Workshop Summary
 - b. Letter from the Contra Costa Transportation Authority (CCTA) Re: January 18, 2023 Board Meeting
 - c. January 31 SWAT Committee Meeting Summary Report ♦ Page 27
- ♦ = An attachment has been included for this agenda item.
- * = All Consent items are listed within the gray square.

Action/Discussion Items (see attachments where noted [♠])

- **8. REVIEW** and **APPROVE** the Draft East County Action Plan and **FORWARD** to CCTA for incorporation into the Draft 2023 Countywide Transportation Plan (CTP). **Page 40**
- **9. CONSIDER** request for a letter of support for Contra Costa County's grant application for the Caltrans Sustainable Transportation Planning Grant Program and **AUTHORIZE** the Chair of the TRANSPLAN Committee to sign the letter. ◆ **Page 245**
- **10. ADJOURN** to next meeting on Thursday, March 9, 2023, at 6:30 p.m. or other date/time as deemed appropriate by the Committee.

ITEM 2

ADOPT A RESOLUTION AUTHORIZING TRANSPLAN TO CONDUCT TELECONFERENCE MEETINGS UNDER GOVERNMENT CODE SECTION 54953(E) (ASSEMBLY BILL 361), DISCUSS THE END OF THE COVID-19 STATE OF EMERGENCY (EFFECTIVE FEBRUARY 28, 2023) AND THE IMPLICATIONS FOR FUTURE TRANSPLAN MEETINGS.

TRANSPLAN COMMITTEE

EAST COUNTY TRANSPORTATION PLANNING Antioch • Brentwood • Oakley • Pittsburg • Contra Costa County 30 Muir Road, Martinez, CA 94553

TO: TRANSPLAN Committee

FROM: Robert Sarmiento, TRANSPLAN Staff

DATE: February 9, 2023

SUBJECT: TRANSPLAN Committee Teleconference Meetings

Recommendation

ADOPT Resolution 23-02 authorizing TRANSPLAN to hold teleconference meetings under Government Code Section 54953(e) (Assembly Bill 361), DISCUSS the end of the COVID-19 State of Emergency (effective February 28, 2023) and the implications for future TRANSPLAN meetings.

Background

When the COVID-19 pandemic began, Governor Newsom issued an executive order that allowed local agencies to meet remotely without complying with the strict teleconferencing requirements of the Brown Act. Executive Order N-29-20 suspended the Brown Act's non-emergency teleconferencing rules, including the requirements that each teleconference location must be physically accessible to the public and that the public must be given an opportunity to comment at each teleconference location. Since March 2020, TRANSPLAN has been meeting virtually, as authorized by Executive Order N-29-20 and subsequent orders. This authority expired September 30, 2021.

Assembly Bill 361 amended the teleconferencing provisions of the Brown Act, Government Code section 54953. Effective October 1, 2021, subsection (e) of Government Code section 54953 authorizes a local agency to use special teleconferencing rules when the legislative body of the local agency holds a meeting during a state of emergency declared by the state, and either (a) state or local officials have imposed or recommended measures to promote social distancing, or (b) the legislative body is meeting to determine, or has determined, that meeting in person would present imminent risks to the health or safety of meeting attendees.

The following rules apply to teleconferencing meetings held under Government Code section 54953(e):

- The agency must provide notice of the meeting and post an agenda as required by the Brown Act, but the agenda does not need to list each teleconference location or be physically posted at each teleconference location.
- The agenda must state how members of the public can access the meeting and provide public comment.
- The agenda must include an option for all persons to attend via a call-in or internet-based service option.

- The legislative body must conduct the meeting in a manner that protects the constitutional and statutory rights of the public.
- If there is a disruption in the public broadcast of the call-in or internet-based meeting service, the legislative body must stop and take no further action on agenda items until public access is restored.
- The agency may not require public comments to be submitted in advance of the meeting and must allow virtual comments to be submitted in real time.
- The legislative body must allow a reasonable amount of time per agenda item to permit members of the public to comment, including time to register or otherwise be recognized for the purposes of comment.
- If the legislative body provides a timed period for all public comment on an item, it may not close that period before the time has elapsed.
- The legislative body must reconsider the circumstances of the state of emergency and the findings in support of emergency teleconference meetings every 30 days or every time it meets.
- AB 361 expires after December 31, 2023.

A resolution authorizing teleconferencing under Government Code section 54953(e) is attached. It would determine that the state has declared a state of emergency related to COVID-19 and find that social distancing recommendations are in place and that there is an imminent risk of harm to the public, staff, and officials if live meetings are conducted. If adopted, the resolution would authorize TRANSPLAN to hold teleconference meetings until February 28, 2023, when the Governor's COVID-19 emergency proclamation expires.

Because the state of emergency is expiring February 28, 2023, the TRANSPLAN Board will be required to resume in-person meetings in March 2023. However, individual Board members may participate remotely for "just cause" or due to "emergency circumstances," as permitted under AB 2449, which became effective January 1, 2023. To participate in meetings this way, a virtual meeting platform (e.g., Zoom) will be required to enable the public to see and hear the Board members. Additionally, the Board may rely on the traditional Brown Act teleconferencing requirements. These requirements are outlined in a memorandum from County Counsel's Office sent to staff and Board members.

att: Draft Resolution 23-02

Contra Costa County Health Officer's "Recommendations for Safely Holding Public Meetings"

cc: TRANSPLAN TAC

RESOLUTION NO. 23-02

A RESOLUTION OF THE TRANSPLAN COMMITTEE AUTHORIZING TELECONFERENCE MEETINGS UNDER GOVERNMENT CODE SECTION 54953(e) (ASSEMBLY BILL 361)

Recitals

- A. On March 4, 2020, Governor Gavin Newsom proclaimed the existence of a state of emergency in California under the California Emergency Services Act, Gov. Code § 8550 et seq.
- B. On March 10, 2020, the Contra Costa County Board of Supervisors found that due to the introduction of COVID-19 in the County, conditions of disaster or extreme peril to the safety of persons and property had arisen, commencing on March 3, 2020. Based on these conditions, pursuant to Government Code section 8630, the Board of Supervisors adopted Resolution No. 2020/92, proclaiming the existence of a local emergency throughout the County.
- C. On March 17, 2020, Governor Newsom issued Executive Order N-29-20, which suspended the teleconferencing rules set forth in the California Open Meeting law, Government Code section 54950 et seq. (the Brown Act), provided certain requirements were met and followed.
- D. On June 11, 2021, Governor Newsom issued Executive Order N-08-21, which clarified the suspension of the teleconferencing rules set forth in the Brown Act and further provided that those provisions would remain suspended through September 30, 2021.
- E. On September 16, 2021, Governor Newsom signed Assembly Bill 361, which provides that under Government Code section 54953(e), a legislative body subject to the Brown Act may continue to meet using teleconferencing without complying with the non-emergency teleconferencing rules in Government Code section 54953(b)(3) if a proclaimed state of emergency exists and state or local officials have imposed or recommended measures to promote social distancing.
- F. On February 1, 2023, the Contra Costa County Health Officer issued recommendations for safely holding public meetings that include recommended measures to promote social distancing.
- G. Among the Health Officer's recommendations: (1) on-line meetings (teleconferencing meetings) are encouraged, where practical, as those meetings present the lowest risk of transmission of SARS-CoV-2, the virus that causes COVID-19; (2) if a local agency determines to hold in-person meetings, offering the public the opportunity to attend via a call-in option or an internet-based service option is recommended when possible to give those at higher risk of an/or higher concern about COVID-19 an alternative to participating in person; (3) a written safety protocol should be developed and followed, and it is recommended that the protocol require social distancing i.e., six feet of separation between attendees and face masking of all attendees; (4) seating

- arrangements should allow for staff and members of the public to easily maintain at least six-foot distance from one another at all practicable times.
- H. According to the County Health Officer, the Omicron variant and its subvariants of COVID-19 are currently the dominant strain of COVID-19 in the county, are more transmissible than prior variants of the virus, and even fully vaccinated individuals can spread the virus to others resulting in rapid and alarming rates of COVID-19 cases and hospitalizations.
- I. As of January 25, 2023, the COVID-19 case rate in Contra Costa County was in the "substantial" community transmission tier, the second-highest tier of the CDC's four community transmission tiers. This rate was based on the seven-day rolling average of cases, which was 50.02 cases per 100,000 in population.
- J. In the interest of public health and safety, as affected by the emergency caused by the spread of COVID-19, the TRANSPLAN Committee intends to invoke the provisions of Assembly Bill 361 related to teleconferencing.

NOW, THEREFORE, the TRANSPLAN Committee resolves as follows:

- 1. The TRANSPLAN Committee finds that: the state of emergency proclaimed by Governor Newson on March 4, 2020, is currently in effect; the Contra Costa County Health Officer has encourages, where practical, that public meetings be held by teleconferencing, as those meetings present the lowest risk of transmission of SARS-CoV-2, the virus that causes COVID-19; and meeting in person would present imminent risks to the health or safety of attendees because the case rate of COVID-19 infections in the County is in the "substantial" community transmission tier, the second-highest of the CDC's four community transmission tiers.
- 2. As authorized by Assembly Bill 361, the TRANSPLAN Committee, and all subcommittees will use teleconferencing for its meetings in accordance with the provisions of Government Code section 54953(e).
- 3. TRANSPLAN Staff is authorized and directed to take all actions necessary to implement the intent and purpose of this resolution, including conducting open and public meetings in accordance with Government Code section 54953(e) and all other applicable provisions of the Brown Act.
- 4. Notwithstanding the foregoing, this resolution shall no longer be effective following the expiration of the Governor's emergency proclamation, which is currently anticipated to expire on February 28, 2023.

PASSED AND ADOPTED on	, 2023, by the following vote:
	. 2023. DV the 10110 Will 2 Vote.

AYES: NOES: ABSENT: ABSTAIN: ANNA M. ROTH, RN, MS, MPH HEALTH SERVICES DIRECTOR ORI TZVIELI, MD HEALTH OFFICER



OFFICE OF THE DIRECTOR

1220 Morello, Suite 200 Martinez, CA 94553

Ph (925) 957-5403 Fax (925) 957-2651

Recommendations for safely holding public meetings

Each local government agency is authorized to determine whether to hold public meetings in person, on-line (teleconferencing only), or via a combination of methods. The following are recommendations from the Contra Costa County Health Officer to minimize the risk of COVID 19 transmission during a public meeting.

- 1. Online meetings (i.e. teleconferencing meetings) are encouraged, where practical, as these meetings present the lowest risk of transmission of SARS CoV-2, the virus that causes COVID 19. This is particularly important when community prevalence rates are high. Our current trends as of February 1, 2023 in Covid-19 case rate, test positivity, Covid-19 hospitalizations, and Covid-19 wastewater surveillance are decreasing, but there continues to be COVID-19 in the community and changes in case rate, test positivity, COVID-19 hospitalization and wastewater surveillance may change or increase rapidly. In addition to this, the predominant variant of Covid-19 being identified continues to be the Omicron variant and it's subvariants the impact of which on the spread of Covid-19 has shown to dramatically increase COVID-19 transmission.
- 2. If a local agency determines to hold in-person meetings, offering the public the opportunity to attend via a call-in option or an internet-based service option is recommended, when possible, to give those at higher risk of and/or higher concern about COVID-19 an alternative to participating in person.
- 3. A written safety protocol should be developed and followed. It is recommended that the protocol require social distancing, where feasible i.e. six feet of separation between attendees; and consider requiring or strongly encouraging face masking of all attendees and encouraging attendees to be up-to-date on their COVID-19 vaccine.
- 4. Seating arrangements should allow for staff and members of the public to easily maintain at least six-foot distance from one another at all practicable times.
- 5. Consider holding public meetings outdoors. Increasing scientific consensus is that outdoor airflow reduces the risk of COVID-19 transmission compared to indoor spaces. Hosting events outdoors also may make it easier to space staff and members of the public at least 6 feet apart. If unable to host outdoors, consider ways to <u>increase ventilation and flow</u> of the indoor space to reduce the risk of COVID-19 while indoors.
- 6. Current evidence is unclear as to the added benefit of temperature checks in addition to symptom checks. We encourage focus on symptom checks as they may screen out individuals with other Covid-19 symptoms besides fever and help reinforce the message to not go out in public if you are not feeling well.
- 7. Consider a voluntary attendance sheet with names and contact information to assist in contact tracing of any cases linked to a public meeting.

Revised 2-1-2023

Sefanit Mekuria

Sefanit Mekuria, MD, MPH
Deputy Health Officer, Contra Costa County



ADOPT MINUTES FROM JANUARY 12, 2023 MI	ITEM 4 EETING.

TRANSPLAN COMMITTEE

Antioch - Brentwood - Oakley - Pittsburg and Contra Costa County

MINUTES

January 12, 2023

The regular meeting of the TRANSPLAN Committee was convened via a web-based platform in locations not open to the public to provide the safest environment for staff and the public pursuant to the Ralph M. Brown Act provisions under Assembly Bill 361. To slow the spread of COVID-19, the Contra Costa County Health Officer's most recent order of January 5, 2023, continued to prevent public gatherings. In lieu of a public gathering, the TRANSPLAN meeting was accessible via Zoom Meeting to all members of the public, as permitted by the Governor's Executive Order 29-20. Members of the public were allowed to participate in the meeting online, or by telephone.

Chair Burgis convened the meeting at 6:31 P.M.

ROLL CALL / CALL TO ORDER

PRESENT: Joel Bryant (Brentwood), Bob Mankin* (Contra Costa Planning Commission),

Aaron Meadows (Oakley), Shannon Shaw (Oakley), Lamar Thorpe (Antioch), Vice Chair Shanelle Scales-Preston (Pittsburg) and Chair Diane Burgis

(Contra Costa County)
*Arrived after Roll Call

ABSENT: Sarah Foster (Pittsburg), Kerry Motts (Antioch), and Anita Roberts

(Brentwood)

STAFF: John Cunningham, TRANSPLAN Staff, Contra Costa County Department of

Conservation and Development

Stephen Siptroth, Deputy County Counsel

ADOPT a Resolution authorizing TRANSPLAN to conduct teleconference meetings under Government Code Section 54953(e) and make related findings (Assembly Bill 361-Open meetings: state and local agencies: teleconferences)

Deputy County Counsel Stephen Siptroth advised that there had been no change to Governor Newsom's Emergency Declaration expiration date of February 28, 2023, and that Emergency Declaration would expire at that time. He also noted that the most recent County Health Officer order on January 5, 2023 had continued the recommendation for teleconferenced meetings.

No written comments were submitted, or oral comments made, by any member of the public

TRANSPLAN Committee January 12, 2023 Page 2

On motion by Shanelle Scales-Preston, seconded by Lamar Thorpe, TRANSPLAN Committee members ADOPTED Resolution 23-01, authorizing TRANSPLAN to hold teleconferenced meetings under Government Code Section 54953(e) and make related findings (Assembly Bill 361), carried by the following Roll Call vote:

Ayes: Bryant, Meadows, Scales-Preston, Shaw, Thorpe, Burgis

Noes: None Abstain: None

Absent: Foster, Mankin, Motts, Roberts

PUBLIC COMMENTS

No written comments were submitted, or oral comments made, by any member of the public.

CONSENT ITEMS

- a. ADOPTED Minutes from December 8, 2022 TRANSPLAN Meeting
- b. ACCEPTED Environmental Register
- c. ACCEPTED Status Report on Major East County Transportation Projects
- d. ACCEPTED Miscellaneous Communications, as follows:
 - 1) Letter from the Contra Costa Transportation Authority (CCTA) Re: December 21, 2022 Board Meeting.
 - 2) December 9, 2022 TRANSPAC Meeting Status Letter

No written comments were submitted, or oral comments made, by any member of the public.

On motion by Aaron Meadows, seconded by Lamar Thorpe, TRANSPLAN Committee members adopted the Consent Items, as shown, carried by the following Roll Call vote:

Ayes: Bryant, Meadows, Scales-Preston, Shaw, Thorpe, Burgis

Noes: None Abstain: None

Absent: Foster, Mankin, Motts, Roberts

ELECT Chair and Vice Chair for 2023

Chair Burgis referred to a rotation system established by the TRANSPLAN Committee which indicated that the next Chair of the Committee would be from the City of Pittsburg and the next Vice Chair would be from the City of Antioch.

John Cunningham, TRANSPLAN staff, noted that the rotation was informative and the selection of Chair and Vice Chair was at the TRANSPLAN Committee's discretion.

BRUCE OHLSON, Pittsburg, agreed with the recommendations for Chair and Vice Chair and stated that both would do a great job.

TRANSPLAN Committee January 12, 2023 Page 3

On motion by Aaron Meadows, seconded by Shannon Shaw, TRANSPLAN Committee members elected **Shanelle Scales-Preston** as Chair and **Lamar Thorpe** as Vice Chair of the TRANSPLAN Committee for 2023, carried by the following Roll Call vote:

Ayes: Bryant, Mankin, Meadows, Scales-Preston, Shaw, Thorpe, Burgis

Noes: None Abstain: None

Absent: Foster, Motts, Roberts

<u>APPOINT TRANSPLAN Alternate Representative to the Contra Costa Transportation</u> <u>Authority (CCTA) Board</u>

Mr. Cunningham advised that Holland White, the previous alternate representative to the CCTA Board had left the Pittsburg City Council and the prior alternate, Aaron Meadows, had been appointed as the Primary Representative to the CCTA Board at the last TRANSPLAN Committee meeting. He also clarified that only elected officials could vote for representatives and alternates to the CCTA Board of Directors.

Odd-Year Alternate Representative to the CCTA Board

On motion by Aaron Meadows, seconded by Joel Bryant, TRANSPLAN Committee members appointed *Shanelle Scales-Preston* to the odd-year alternate representative seat for the Contra Costa Transportation Authority (CCTA) Board for the February 1, 2023 through January 31, 2025 term, carried by the following Roll Call vote:

Ayes: Bryant, Meadows, Scales-Preston, Thorpe, Burgis

Noes: None Abstain: None Absent: None

ADJOURNMENT

Chair Burgis adjourned the meeting of the TRANSPLAN Committee at 6:47 P.M. to the next meeting on Thursday, February 9, 2023 at 6:30 P.M. or other date/time as deemed appropriate by the Committee.

Respectfully submitted,

Anita L. Tucci-Smith Minutes Clerk

ITEM 5 ACCEPT ENVIRONMENTAL REGISTER.

TRANSPLAN ENVIRONMENTAL REGISTER

LEAD AGENCY	GEOGRAPHIC LOCATION (City, Region, etc.)	NOTICE /DOCUMENT	PROJECT NAME	DESCRIPTION	COMMENT DEADLINE	RESPONSE
City of Pittsburg	North of Willow Pass Road and south of Honker Bay	Notice of Preparation	Bay Walk Mixed-Use Project	(1) remedial activities, and (2) new development within the project site. A Specific Plan is being prepared to define the potential development of the project site. Overall, the proposed Specific Plan could result in the development of a range of uses, including approximately 1,999 residential units, 18.8 acres of Employment Center Industrial (ECI) uses, 6.5 acres of mixed-use development, a 120-room hotel, and various park, recreation, and open space areas	11/29/22	Yes
City of Pittsburg	Buchanan Road, between Ventura Drive and Meadows Ave., Pittsburg	Notice of Intent to Adopt MND	LMK Petro	New gas station with ancillary uses, including a Convenience Store, and a Car Wash. Requires a General Plan Amendment, rezone, use permit, and design review.	11/28/22	No
City of Pittsburg	Pittsburg	Notice of Preparation	Harbor View Project	227 new residential units	9/12/22	No
City of Oakley	Oakley	Notice of Public Hearing	Public Review Draft of 2023-2031 Housing Element Update	Updating of the Oakley Housing Element for 2023 to 2031	7/12/22	No
City of Brentwood	South of Continente Avenue, west of Walnut Boulevard, and north of the ECCID Main Canal	Initial Study / Mitigated Negative Declaration	Walnut Villas	The project includes a rezone to PD-47 to establish uses and development standards specific to the site; a vesting tentative subdivision map to subdivide approximately 25.59 acres into 77 single-family residential parcels and related improvements; and a design review for four house plans to be constructed on the 77 parcels.	7/20/20	No

TRANSPLAN ENVIRONMENTAL REGISTER

City of Brentwood	The project site is located at the western terminus of Sand Creek Road and to the west of State Route (SR) 4	Notice Of Availability: Draft Environmental Impact Report	Bridle Gate Project	A Vesting Tentative Subdivision Map to subdivide the approximately 137.3 project site into 4.3 acres for public parks; 13.98 acres for up to 258 multi-family units, approximately 28.35 acres for permanent open space, 252 single-family units, an 11.35-acre elementary school site (or,	7/15/20	Yes
				alternatively, a residential overlay that could accommodate an additional 63 single-family units if development of the school does not occur), and 19.59 acres for future commercial development		
City of Oakley	2480 Oakley Road	Notice Of Public Hearing	2480 Oakley Road Residential Development Subdivision 9537	1. General Plan Amendment to redesignate apx. 4.6 acres from Light Industrial (LI) to Single Family Residential, High Density (SH); 2. Rezone from LI (Light Industrial) District to R-6 (Single Family Residential) District; 3. Tentative Map to subdivide apx. 4.6 acres into 22 single family residential lots with a looped, private road access from Oakley Road, storm water treatment bio-retention areas, and right of way dedication and frontage improvements along Oakley Road; and 4. Design Review for the project, including home designs consisting of four floor plans (1 single-story and 3 two-stories) ranging from 1,289 sf. to 2,399 sf	6/23/20	No
City of Oakley	Southeast and southwest corners of Carpenter Road/Simoni Ranch Road and Rose Avenue and zoned P-1	Notice Of Public Hearing	Stonewood 3 Subdivision 9183 Tentative Map Extension	The approved Vesting Tentative Map consists of approximately 11.3 acres subdivided into thirty one (31) detached single family residential lots.	6/23/20	No

TRANSPLAN ENVIRONMENTAL REGISTER

City of Oakley	North side of	Notice Of	Brownstone Subdivision 8803	The approved Vesting Tentative Map	5/12/20	No
	Brownstone Rd.	Public Hearing	Tentative Map Extension	consists of approximately 11 acres		
	apx. 600' west of			subdivided into 50 detached single family		
	Main St			residential lots.		

	ITEM 6
ACCEPT STATUS REPORT ON MAJOR EAST	r cotinimy
TRANSPORTATION P	
	KOJECID.

TRANSPLAN: Major East County Transportation Projects

- State Route 4 Widening
 State Route 4 (former)
 "Bypass"
- State Route 239
 eBART

Quarterly Status Report: July - September 2022

Information updated from previous report is in *underlined italics*.

ACTIVE PROJECTS

STATE ROUTE 4 WIDENING

SR4 Widening: Somersville Road to SR 160

Lead Agency: CCTA

Project Description: This project will widen State Route 4 (e) from two to four lanes in each direction (including HOV Lanes) from Somersville Road to Hillcrest Avenue (plus auxiliary lanes), including a wide median for transit, and then six lanes to SR160 and the new SR4 Bypass.

The project was constructed in five segments:

- Segment 1: Somersville Road to Contra Loma Boulevard.
- Segment 2: Contra Loma Boulevard to A Street/Lone Tree Way.
- Segment 3A: A Street/Lone Tree Way to Hillcrest Avenue.
- Segment 3B: Hillcrest Avenue to SR160.
- Corridor-wide: Landscaping.

Current Project Phase: Construction (landscape).

Project Status: The project is divided into four segments: 1) Somersville Interchange; 2) Contra Loma Interchange and G Street Overcrossing; 3A) A Street Interchange and Cavallo Undercrossing and 3B) Hillcrest Avenue to Route 160.

Segment 1: Somersville Interchange

Segment was open to traffic in December 2013.

Segment 2: Contra Loma Interchange & G St. Overcrossing

Construction began in March 2012 and was completed in February 2016. Project History Files have been submitted to Caltrans.

Segment 3A: A Street Interchange and Cavallo Undercrossing

Construction began in August 2012 and was accepted as complete in May 2017.

Segment 3B: Hillcrest Avenue to SR160

Construction and BART bike safety improvements have been completed.

Corridor-wide:

Ribbon cutting ceremony held on July 20, 2016.

Corridor Landscaping:

- Contract 1 (Loveridge to Century) bids were opened in December 2017. Construction started in early 2018 with project completion, inclusive of the plant establishment period, in 2021.
- Contract 2 (Somersville to Cavallo) was advertised on March 12, 2018 and construction has been completed. The plant establishment period has begun and ends in September 2022.
- Contract 3 (Hillcrest to Laurel Rd. and on SR160) bids were opened in December 2018 and construction have been completed. The plant establishment period has begun and ends in November 2022.
- All landscaping contracts are expected to be completed within budget. Some savings can be anticipated.

Issues/Areas of Concern:

Project Right-of-Way (ROW) closeout underway. Closeout for the Railroad Avenue, Loveridge Road and Somersville Road interchanges are complete. The current effort focuses on the Contra Loma Boulevard interchange. Staff is reviewing the overall closeout ROW engineering budget and schedule with Caltrans for the entire corridor.

Update from Previous Quarterly Report

- COVID-19 has impacted ROW timeline for closeout and sale of excess ROW at Tregallas Road and Drake Street, previously scheduled for spring of 2020. The County provided public notification of the sale per State requirement and Habitat for Humanity has notified its interest to acquire both properties.
- BART parking lot expansion project is complete. As-built plans to establish final ROW have been completed.

C. SR4 Operational Improvements: I-680 to Bailey Road (6006)

CCTA Fund Source: Measure J

Lead Agency: Contra Costa Transportation Authority/City of Concord

Project Description: Improve SR4 between (b/w) I-680 & Bailey Road. Improvements to be evaluated include:

Eastbound:

B/w Port Chicago Hwy Interchange (I/C) and Willow Pass Rd I/C

- 1) Add Aux lane b/w PCH on ramp & Willow Pass Rd off ramp. B/w Willow Pass Rd I/C and San Marco Blvd I/C
- 2) Add Aux lane b/w Willow Pass Rd on ramp & San Marco Blvd off ramp. At San Marco I/C
- 3) Add new mixed flow lane from San Marco Blvd off ramp to San Marco Blvd on ramp.

B/w San Marco Blvd I/C and Bailey Rd I/C

4) Add Aux lane from San Marco Blvd loop on ramp to existing deceleration lane at Bailey Rd off ramp.

From SR 242 off ramp to Port Chicago Highway off ramp

5) Extend existing mixed flow lane from I-680 on ramp to PCH off ramp.

Westbound:

At SR242/SR4 I/C

6) Modify one of the existing mandatory exit lanes to SR242 to an optional exit lane, allowing 3 lanes to both SR242 exit and WB SR4.

From Port Chicago Hwy I/C to Willow Pass Rd I/C

- 7) Add mixed flow lane from Willow Pass Rd on ramp to existing mainline lane just east of Port Chicago Hwy (PCH) off ramp.
- 8) Add second exit lane at Port Chicago Highway off ramp.
- 9) Add Aux lane from Willow Pass Road on ramp to second exit to PCH.

At Willow Pass Rd I/C

- 10) Add mixed flow lane b/w Willow Pass off ramp & Willow Pass on ramp. B/w Willow Pass Rd I/C and San Marco Blvd I/C
- 11) Add Aux lane b/w San Marco Blvd on ramp and Willow Pass off ramp. At San Marco Blvd I/C & b/w San Marco Blvd I/C and Bailey Rd I/C

At San Marco Boulevard I/C and b/w San Marco Boulevard I/C & Bailey Road I/C

12) Extend existing acceleration lane at Bailey Rd on ramp to existing Aux lane b/w San Marco on ramp & Willow Pass off ramp.

Current Project Phase: Initial Phase (Eastbound): 1) Replace the existing acceleration lanes at Port Chicago Highway (PCH) on ramp with an auxiliary (Aux) lane from PCH on ramp to Willow Pass Road off ramp. 2) Extend this Aux lane from Willow Pass Road off ramp to Willow Pass Road on ramp. 3) Add second exit lane San Marco Blvd off ramp.

Project Status:

- PSR-PDS was approved in May 2017.
- The Initial Phase of the project is in the Project Approval/Environmental Document (PA/ED) Phase.

Issues/Areas of Concern: The Overall Project has significant funding shortfall.

Update from Previous Quarterly Report

Project work is currently on hold until next steps to address SB 743 are determined.

D. State Route 4 Integrated Corridor Management (ICM) (# 28002)

CCTA Fund Source: Measure J/FHWA/TBD

Lead Agency: Contra Costa Transportation Authority

Project Description: Use state-of-the-practice Intelligent Transportation System (ITS) technologies to enhance the effectiveness of the existing transportation system along State Route 4 (SR4) and parallel/crossing arterials between SR160 and Interstate 80 (I-80). Project elements include the following:

- Operational strategies based on real-time traffic conditions along the corridor (a.k.a. Decision Support System)
- Adaptive ramp metering
- Incident management with speed harmonization
- Traffic and transit Information System
- Arterial and transit improvements
- Connected Vehicle (CV) applications/technologies
- Integration with the I-80 Integrated Corridor Management (ICM).

The SR 4 ICM may be combined with one or more packages of the SR 4 Operational Improvements (Project 6006).

Current Project Phase: Environmental Clearance

Project Status:

- Project was awarded a Federal Highway Administration (FHWA) ICM Planning Grant.
- Completed Systems Engineering Management Plan (SEMP) 2 System Requirements Concept of Operations (ConOps) report.

Issues/Areas of Concern: Must compete for additional grants:

- a) \$6 million for Phase 2 implementation
- b) \$4.75 million CV Pilot Deployment

Update from Previous Quarterly Report

Project is on hold pending future funding.

STATE ROUTE 4 (FORMER "BYPASS" PROJECT)

E. SR-4: Balfour Road Interchange – Phase 1 (5005)

CCTA Fund Source: East Contra Costa Regional Fee and Finance Authority (ECCRFFA)

Lead Agency: CCTA

Project Description: The Phase 1 project will include a new SR4 bridge crossing over Balfour Road, providing one southbound and one northbound lane for SR4; northbound and southbound SR4 loop on-ramps, servicing both westbound and eastbound Balfour Road traffic; and northbound and southbound SR4 diagonal off-ramps.

Current Phase: Construction.

Project Status:

- Project is in the construction closeout phase.
- The notice-to-proceed (NTP) for the construction contract was issued on February 6, 2017.

- PG&E, Kinder Morgan, and AT&T utility relocation activities are complete.
- Ribbon cutting was held on December 10, 2018.
- All interchange paving work was completed in January 2019.
- East Contra Costa Regional Fee and Financing Authority (ECCRFFA) is handling right-of-way (ROW) closeout with support from the CCTA consultant team.

Issues/Areas of Concern:

None

Update from Previous Quarterly Report

- Caltrans has accepted construction and is working to close the encroachment permit.
- Consultant is finalizing Project History Files.
- Consultant is working on finalizing various right-of-way documents. Overlapping Joint Use
 Agreement and Consent to Common Use for Kinder Morgan pipelines need to be resolved and
 before the ROW closeout document can be finalized.
- The construction contract has been closed out.
- Project will be moved to Completed List in the next update.

F. SR-4: Mokelumne Trail Bike/Pedestrian Overcrossing (portion of Project 5002)

CCTA Fund Source: Measure J

Lead Agency: CCTA

Project Description: Construct a pedestrian and bicycle overcrossing near the Mokelumne Trail at SR4. The overcrossing will include a multi-span bridge with columns in the SR4 median. Bridge approaches will be constructed on earthen embankments. The path width is assumed to be 12 feet wide. This project is required as a condition of approval under the SR-4 Bypass project.

Current Phase: Construction.

Project Status:

- The CEQA clearance is complete.
- Design is complete.
- A Joint Exercise Powers Agreement (JEPA) between SR4 Bypass Authority (SR4BA), ECCRFFA, City of Brentwood and CCTA to define and establish the roles and responsibilities for the project was approved by the Authority Board in July 2020.
- The Authority awarded the construction contract to Joseph J. Albanese in September 2021.
- *Groundbreaking ceremony was held on March 18, 2022.*

Issues/Areas of Concern:

None

Update from Previous Quarterly Report

- Currently all foundation work is complete and column construction is under way.
- *Construction is estimated to be complete in the Spring of 2023.*

STATE ROUTE 239 (# 5007)

Study Status: Scope

State Route 239 (SR239) was first legislated in 1959 as a possible roadway linking SR4 in Brentwood to I-205 or I-580 west of Tracy. A Feasibility Study and a Project Initiation Document were completed in 2015. The current scope is to complete the preliminary engineering and environmental document (PAED) for SR239 to determine its alignment, complete the State Route Adoption process, and to identify and obtain environmentally approval for an initial segment to proceed with design and construction.

Administration: Responsibility for the State Route 239 Study the associated federal funding was transferred from Contra Costa County to the Contra Costa Transportation Authority in January 2012.

Status

- Feasibility study and project initiation document have been completed.
- The PAED work is ongoing.

Issues/Areas of Concern

- Significant funding is needed to complete project and a two-tiered process is being contemplated to be consistent with project phasing.
- The proposed hybrid programmatic and project level PAED is new to Caltrans District 4. Staff is working with Caltrans to develop and address new mandates and policies on Vehicle Miles Traveled and Climate Change. The includes transit and other transportation modes.
- COVID-19 has significantly impacted traffic movement and the project team is developing an alternative approach to conduct traffic study for the project.
- Coordination with other projects in the project area will minimize potential major conflicts.

Update from Previous Quarterly Report

- Consultant is continuing focus on outreach, traffic, data collection, field reviews and design alternative analysis.
- Successfully conducted the California Environmental Quality Act (CEQA) public scoping process with good public participation from the public and agencies. *The Federal National Environmental Policy Act (NEPA) scoping process will occur in winter 2022.*
- Project alternative are being updated based on coordination with other major public projects.
- *Schedule has been updated based on the latest information.*

COMPLETED PROJECTS

STATE ROUTE 4 WIDENING

G. SR4 Widening: Railroad Avenue to Loveridge Road COMPLETED

Lead Agency: CCTA

Project Description: The project widened the existing highway from two to four lanes in each direction (including HOV lanes) from approximately one mile west of Railroad Avenue to approximately ³/₄ mile west of Loveridge Road and provided a median for future transit.

Current Project Phase: Completed.

Project Status: Landscaping of the freeway mainline started in December 2009 and was completed in June 2010. A three-year plant establishment and maintenance period is currently in progress as required by the Cooperative Agreement with Caltrans, was complete on June 24, 2013. Caltrans has accepted the project and will take over the maintenance responsibilities. The CCTA Board accepted the completed construction contract, approved the final contractor progress payment, approved the release of the retention funds to the contractor, and authorized staff to close construction Contract No. 241 at its September 18, 2013 meeting.

Issues/Areas of Concern: None.

H. SR4 Widening: Loveridge Road to Somersville Road COMPLETED

Lead Agency: CCTA

Project Description: The project will widen State Route 4 (e) from two to four lanes in each direction (including HOV Lanes) between Loveridge Road and Somersville Road. The project provides a median for future mass transit. The environmental document also addresses future widening to SR 160.

Current Project Phase: Completed.

Project Status: Caltrans accepted the contract on June 30, 2014. The construction contract is now closed with no outstanding claims.

Issues/Areas of Concern: None.

I. SR4 Bypass: SR4/SR160 Connector Ramps COMPLETED

Project Fund Source: Bridge Toll Funds

Lead Agency: CCTA

Project Description: Complete the two missing movements between SR4 Bypass and State Route 160, specifically the westbound SR4 Bypass to northbound SR160 ramp and the southbound SR160 to eastbound SR4 Bypass ramp.

Current Phase: Completed.

Project Status:

- The project opened to traffic on February 29, 2016.
- Final paving is complete and a ribbon cutting was held on February 29, 2016.

Issues/Areas of Concern: None.

STATE ROUTE 4 (FORMER "BYPASS" PROJECT)

J. SR-4: Widen to 4 Lanes – Laurel Rd to Sand Creek Rd & Sand Creek Rd I/C – Phase 1

COMPLETED

CCTA Fund Source: Measure J

Lead Agency: CCTA

Project Description: Widen the State Route 4 Bypass from 2 to 4 lanes (2 in each direction) from Laurel Road to Sand Creek Road, and construct the Sand Creek Interchange. The interchange will have diamond ramps in all quadrants with the exception of the southwest quadrant.

Current Phase: Completed.

Project Status: Construction completed 2015.

Issues/Areas of Concern: None.

EAST COUNTY RAIL EXTENSION (eBART) (# 2001/2101) COMPLETED

Scope

Extend rail service eastward from the Pittsburg/Bay Point BART Station to Hillcrest Avenue within the median of SR 4 (Project 1). In addition, the parking lot at Antioch BART station at Hillcrest Avenue will be expanded by 800 spaces (Project 2).

Status

- Project #1: Completed. Revenue service started in May 2018.
- Project #2: Completed

Issues/Areas of Concern

None

Staff will provide updates as needed.

ITEM 7 ACCEPT MISCELLANEOUS COMMUNICATION.	



CONNECT CONTRA COSTA

Planning for Tomorrow's Transportation

Authority Board Workshop Summary

The Contra Costa Transportation Authority (CCTA) hosted an Authority Board Workshop on September 15th and 16th, 2022, at the Don Tatzin Community Hall in Lafayette to engage with the Board and local jurisdiction staff to understand priorities for the future of transportation in Contra Costa, and to create the public shared vision. The discussions at the workshop resulted in consensus regarding key transportation issues countywide that CCTA and member jurisdictions and partner agencies can focus on during the coming years. The following notes offer a high-level summary of input from the workshop.



DAY 1: Group Discussions

Day one of the workshop included approximately 75 participants, who received presentations and then engaged in smaller group (8-12 person) discussions on five key topics: the future of roadways, the future of transit, equity, innovation and technology, and sustainability and resiliency.



The Future of Roadways

- Workshop participants were interested in supporting a shift away from automobiles, especially single-occupant vehicles. Ideas for new roadway-based technology included:
 - Microtransit, including urban air mobility
 - Shared autonomous vehicles
 - Dynamic Personal Micro Transit (DPMT), including the needed space and appropriate land uses
 - Lidar vehicle detection
 - Drone deliveries
 - Air transport for people



DAY 1: Group Discussions (Continued)

2. Participants noted several trends in transportation that CCTA can capitalize on, including:

- A downward trend in demand for parking
- Reclaiming of streets for multiple public uses like parklets, pedestrian promenades, bicycle facilities, street infrastructure, and cultural events, among others
- A cultural shift with the acceptance of e-bikes and e-scooters
- Decreasing dependency on single-occupant private vehicles, with:
 - Better parking management through marketbased pricing, time of use restrictions, parking spaces reserved for alternative vehicles
 - · Reduced parking requirements
 - Increasing use of Transportation Network Companies like Lyft and Uber



The Future of Transit

Workshop participants were enthusiastic about accelerating post-pandemic transit ridership to exceed previous service levels, with discussion on trends and how to increase transit mode share, summarized below.

3. Transit operations need to consider changes in rider behavior due to:

- Some employers relocating away from dense former job areas
- More people working remotely
- People embracing new and multiple modes of travel
- Higher demand for deliveries of goods and services
- Transit demand shifting from to local commute focus

4. Increasing ridership requires:

- Better branding
- Flexible payment methods
- Synchronized schedules across transit providers

- 5. For fixed-route services, improve the level of service offered and prioritize disadvantaged communities post-COVID considering:
 - Use for non-commute trips (weekend/nights).
 - Connections between more activity centers
 - Focus on highly productive lines and replacing less productive lines with on-demand service.
- 6. For non-fixed route, expect more private transit post-COVID and the rise of:
 - Shuttles
 - Micromobility
 - Micro transit
- 7. Plan for autonomous vehicles to promote the shift to shared rides and reduced private vehicle ownership, taking into account:
 - Local policies
 - Curbside management
 - Equity and access
 - Traffic enforcement
 - Data collection and access





Equity in Transportation

Participants generally agreed that transportation and mobility is a right, not a privilege, and that transit is an essential service for transit-dependent people and should be provided to them free-of-charge whenever possible. Equitable access to goods and services such as healthful food, medical care, and schools, determines access to employment and opportunities for higher quality of living. Therefore, many participants felt that public transportation systems must make equity a central focus of their mission, program development, and service operations with a need to establish an agreed-upon definition of equity for the purposes of implementation, transit operations, and evaluating progress. Populations to focus on include, but are not limited to, youth, seniors, people with disabilities, and lower-income persons who spend a higher share of their income on transportation.

Participants discussed that:

- Fixed route-transit services should be evaluated and updated periodically to improve access to essential goods/services and employment in communities that are heavily transit-reliant
- 2. Currently, transit is largely a commuter benefit, but it needs to expand to non-commuter times/routes
- 3. The quality of transportation service is critical and needs to consider:
 - Public safety
 - Ease of use
 - Cleanliness
 - Frequency
 - Reliability and competitive travel times
 - First-mile last-mile mobility service integration
 - Safe walking and biking routes on/nearby transit corridors
 - Seamless experience between carriers

4. Participants also explored solutions to advance equity in public transit, such as:

- Expand transportation demand management strategies that generate revenue for transit and disincentivize single-occupancy vehicle trips.
 Possibilities include:
 - Special event taxes, Development Impact
 Fees, free transit passes funded by developers,
 unbundling of parking costs, and congestion/
 roadway tolls
 - Low-income transit fares or reduced fares across the board
 - Destination-based incentives for transit ridership
 - Car share program, specifically in lower income areas
 - Expanded paratransit and other accessible transportation
 - Expanded school bus services for youth
 - Partnerships with colleges and universities to provide free or reduced transit passes for college students
 - Ridership survey data and metrics necessary for evaluation of transit service
 - Include options for those without access to smartphone technology

Technology and Innovation

Participants recognized that technology and innovation are a key component to the future of transportation.

Major themes that emerged in the technology and innovation discussion include:

- 1. Transit agencies can use technology to make services more responsive to rider's needs through:
 - Providing real-time data on transit service for riders
 - Offering free Wifi onboard
 - Gathering ridership data to better understand transportation patterns (travel in and out of cities vs intercity travel, demographics, routes, ridership levels, times of day, etc.)
 - Implementing transit signal priority to benefit nonautomobile modes
 - Introducing modular transit
 - Offering Mobility as a Service (MaaS)







Many participants recognized that the relationship between land use and transportation is an important consideration when thinking about technology and innovation, specifically to ensure that Transportation Demand Management strategies can be successfully implemented.

2. Transportation Demand Management strategies recommended include:

- Complete Corridors/Complete Streets with multimodal infrastructure
- Downtown car-free zones or pedestrian corridors
- Integrate first-mile, last-mile solutions to increase access to transit
- Mobility hubs
- Dedicated lanes for buses on arterials and highways
- Flexible streets that serve multiple functions
- Reversible vehicle lanes

Sustainability and Resiliency in the Transportation System

Participants were in favor of expanding sustainable and resilient practices in the transportation system both in response to, and in anticipation of, climate change. Consensus related to sustainability and resiliency included:

- 1. Investing in infrastructure to promote expansion of zero emission vehicles:
 - Need for charging infrastructure and hydrogen fuel stations for private vehicles and public fleets and buses
 - Need for increased renewable energy supply to meet growth in electricity demand
- 2. Need to consider resilience of sustainable transportation services:
 - Electric buses are more resilient to shocks in supply or infrastructure
 - Hydrogen may be easier to manage fuel demands for large vehicles
- 3. To overcome first-mile, last-mile barrier, docking systems for bikes and scooters are needed
- 4. In coastal areas, need to consider storm surge and how to mitigate impacts or adapt to changes



DAY 2: Group Discussions

Day two of the workshop focused on a large group discussion to discuss the future of CCTA. Many portions of this conversation included what participants and CCTA staff refer to as "CCTA 4.0", a reinvented CCTA that leverages strengths and opportunities to improve the transportation system in Contra Costa County in the coming

decades. The discussion focused on opportunities and constraints, the role CCTA can play, and future considerations for both the agency and the transportation system.





Strengths

Participants were asked to name several strengths of CCTA as an organization. Answers included:

- 1. Efficiency due to small staff, lots of work, adequate funding
- 2. Ability to work together to manage and disclose impacts and projects between agencies is unrivaled
- 3. Implementation through subregional districts that creates a geographic fairness
- 4. Regional partnering is tremendous
- Has done a lot in the last few years to educate political leadership and the public which breeds trust within everyone
- 6. Collaborative nature
- 7. Has a unique strong relationship at the federal and state level

Opportunities for Improvement

In addition to strengths, participants were asked to discuss ways in which CCTA can improve their role in the county over time. Answers included:

- 1. Negative public sentiment around tax measures
- 2. Difficulty in the amount of projects/programs that are needed in the community
- 3. CCTA needs a new brand to help boost public perception
- 4. CCTA doesn't have land use authority but State and Metropolitan Transportation Commission are trying to do that more
- 5. CCTA has an opportunity to participate in local General Plan processes more frequently
- 6. Eroding confidence of what government can do, even at the local level

Future Considerations

More future-thinking ideas for improving CCTA's role moving forward include:

- Consider a more focused role with the California State Transportation Agency and their work in accessible transportation
- 2. Consider possibility of becoming a Consolidated Transportation Services Agency
- Increase competitive edge by providing seamless service and working closely with local governments and transit operators
- 4. Leverage public-private partnerships, especially with Dynamic Personal Micro Transit
- Continue to plan for Shared Mobility Hubs, promoting Mobility as a Service, and leveraging P3 relationships
- CCTA can be involved in the General Plan Update process and help local jurisdictions explain to their communities how they are helping make the area more successful through transportation and land use planning
- 7. May be time to start more heavily updating the Growth Management Program
- 8. Work closely with transit operators to improve transit services and improve customer experience
- Pursue operational efficiences with stakeholders, transit operators, and local jurisidictions to provide an integrated transportation systems such as a countywide connected signal system
- 10. Advance CCTA as an organization to better support the opportunities, challenges, and strategies discussed at the Authority Board Workshop, including a more active role in planning, coordinating, and operating the transportation system in Contra Costa County



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From:

Re:

COMMISSIONERS

Chris Kelley, Chair

MEMORANDUM

Federal Glover, Vice Chair

Newell Arnerich

Ken Carlson

Paul Fadelli

Loella Haskew

David Hudson

Aaron Meadows

Sue Noack Renata Sos

Lamar Thorpe

Timothy Haile, Executive Director To: Matt Todd, TRANSPAC

Chris Weeks, SWAT

Robert Sarmiento, TRANSPLAN

Chris Weeks, TVTC

John Nemeth, WCCTAC

Patrick Golier, LPMC

Timothy Haile, Executive Director

Date: February 6, 2023

Items of interest for circulation to the Regional Transportation Planning

Committees (RTPCs)

At its January 18, 2023 meeting, the Authority discussed the following items, which may be of interests to the Regional Transportation Planning Committees:

A. Quarterly Project Status Report for October - December 2022

Recommendation: This was an informational item only; no staff recommendation at this time.

Action: The Authority Board received an informational report on the status of the current Measure projects.

B. Approval of Countywide At-Large Appointments to the Countywide Bicycle and Pedestrian Advisory Committee (CBPAC)

Recommendation: Staff sought approval to: 1) reappoint Soheila Bana as the primary representative for seniors and people with disabilities to the CBPAC to serve the two-year term from January 1, 2023 through December 31, 2024; and 2) reappoint Lemar Karimi as the primary representative for

2999 Oak Road Suite 100 Walnut Creek CA 94597 PHONE: 925.256.4700 FAX: 925.256.4701 www.ccta.net youth to the CBPAC to serve the two-year term from January 1, 2023 through December 31, 2024.

Action: The Authority Board reappointed Soheila Bana as the primary representative for seniors and people with disabilities to the CBPAC to serve the two-year term from January 1, 2023 through December 31, 2024, and reappointed Lemar Karimi as the primary representative for youth to the CBPAC to serve the two-year term from January 1, 2023 through December 31, 2024.

C. Consider the Conduct for Meetings of the Legislative Bodies of the Authority for January and February 2023

Recommendation: Staff requested that the Authority Board, having reconsidered the circumstances of the State of Emergency, approve Resolution 23-04-A to continue conducting hybrid meetings for the regular Authority Board meetings and remote meetings for all other legislative bodies of the Authority and special meetings of the Authority Board pursuant to the Brown Act provision exemptions of Assembly Bill (AB) 361 and consistent with the Contra Costa Health Services' encouragement of online meetings and recommendations for social distancing for public meetings, to adhere to the 30-day reconsideration requirement of AB361.

Action: The Authority Board approved Resolution 23-04-A to continue conducting hybrid meetings for the regular Authority Board meetings and remote meetings for all other legislative bodies of the Authority and special meetings of the Authority Board pursuant to the Brown Act provision exemptions of Assembly Bill (AB) 361 and consistent with the Contra Costa Health Services' encouragement of online meetings and recommendations for social distancing for public meetings, to adhere to the 30-day reconsideration requirement of AB361.

D. Approval to Allow both Metropolitan Transportation Commission (MTC)
Representatives to Serve as Primary Commissioners on the Authority Board

Recommendation: Staff sought approval of Resolution 91-11-A (Rev 3), which will allow both MTC representatives (Contra Costa County Mayors' Conference and Board of Supervisors) to serve on the Authority Board as primary Commissioners, as well as Representatives for MTC.

Action: The Authority Board approved Resolution 91-11-A (Rev 3), which will allow both MTC representatives (Contra Costa County Mayors' Conference and Board of Supervisors) to serve on the Authority Board as primary Commissioners, as well as Representatives for MTC.

E. Quarterly Project Status Report for Transportation for Livable Communities and Pedestrian, Bicycle, and Trail Facilities Projects for October – December 2022

Recommendation: This was an informational item only; no staff recommendation at this time.

Action: The Authority Board received an informational report on the status of the current Measure projects.

F. Approval of the City of Brentwood Calendar Years (CY) 2020 and 2021 Measure J Growth Management Program (GMP) Compliance Checklist (Checklist)

Recommendation: Staff sought approval of the City of Brentwood CY 2020 and 2021 GMP Checklist and payment of \$1,303,217 in Fiscal Year (FY) 2021-22 Local Street Maintenance and Improvement funds to the City of Brentwood, with a second (off-year) payment of FY 2022-23 funds on the one-year anniversary of the first payment.

Action: The Authority Board approved the City of Brentwood CY 2020 and 2021 GMP Checklist and payment of \$1,303,217 in FY 2021-22 Local Street Maintenance and Improvement funds to the City of Brentwood, with a second (off-year) payment of FY 2022-23 funds on the one-year anniversary of the first payment.

G. Approval to Issue an Annual Urban Limit Line (ULL) Policy Advisory Letter to Local Jurisdictions

Recommendation: Staff sought approval to transmit an annual ULL Policy Advisory Letter to all Contra Costa County jurisdictions.

Action: The Authority Board authorized staff to transmit an annual ULL Policy Advisory Letter to all Contra Costa County jurisdictions.

H. City of Clayton – Clayton Town Center Pedestrian Safety Improvements (Project 120040) – Approval to Appropriate Measure J Funds for Design Phase

Recommendation: Staff sought approval of Resolution 23-03-G, which will appropriate \$60,000 in Transportation for Livable Communities (Program 12) funds for the design phase of the Clayton Town Center Pedestrian Safety Improvements (Project 120040).

Action: The Authority Board approved Resolution 23-03-G, which will appropriate \$60,000 in Transportation for Livable Communities (Program 12) funds for the design phase of the Clayton Town Center Pedestrian Safety Improvements (Project 120040).

I. Approval of Proposed 2023 State and Federal Legislative Advocacy Programs

Recommendation: Staff sought approval of the proposed 2023 State and Federal legislative advocacy programs for the Authority.

Action: The Authority Board approved the proposed 2023 State and Federal legislative advocacy programs for the Authority.

NEW ITEM: Approval of an Exception to the 180-Day California Employees' Retirement System (CalPERS) Wait Period for a Retired Annuitant Under Government Code (GC) Sections 7522.56 and 21224 and Authorization to Execute Agreement No. 627 with Peter Engel to fill a Critical Need in the Programs Department

Recommendation: Staff sought approval of Resolution 23-02-A, which will authorize an exemption to the 180-day CalPERS wait period for a retired annuitant under GC Sections 7522.56 and 21224, authorize staff to reinstate Peter Engel as a retired annuitant prior to the 180-day wait period, and provide authorization to execute Agreement No. 627 with Peter Engel at a rate of \$80 per hour through January 18, 2024, to fill a critical need in the Programs Department.

Action: The Authority Board approved Resolution 23-02-A, which will authorize an exemption to the 180-day CalPERS wait period for a retired annuitant under GC Sections 7522.56 and 21224, authorize staff to reinstate Peter Engel as a retired annuitant prior to the 180-day wait period, and

provide authorization to execute Agreement No. 627 with Peter Engel at a rate of \$80 per hour through January 18, 2024, to fill a critical need in the Programs Department.



SWAT

Danville . Lafayette . Moraga . Orinda . San Ramon & the County of Contra Costa

January 30th 2023

Mr. Tim Haile, Executive Director Contra Costa Transportation Authority 2999 Oak Road, Suite 100 Walnut Creek, CA 94597

RE: SWAT Meeting Summary Report for January 30th, 2023

Dear Mr. Haile:

The Southwest Area Transportation Committee ("SWAT") met Monday, January 30th, 2023.

The following is a summary of the meeting and action items:

- 1. Elected of 2023 SWAT Chair Darlene Gee (Orinda) and SWAT Vice Chair Renata Sos (Moraga) for one-year term effective February 1, 2023 through January 31, 2024
- Appointed Lamorinda SWAT representative Renata Sos (Moraga) and alternate Theresa Gerringer (Lafayette) to Contra Costa Transportation Authority for two-terms effective February 1, 2023 through January 31, 2025
- 3. Approved with changes a letter of support for Contra Costa Transportation Authority (CCTA) and the Contra Costa Health Services (CCHS) competitive grant application for the California Office of Traffic Safety (OTS) Funding Cycle 23-24 to plan and implement a comprehensive countywide multi-agency Bicycle and Pedestrian Safety Education Campaign. (Attachment)

Please contact me at (925) 973-2547 Desk, (925) 678-4955 Cell, or email cweeks@sanramon.ca.gov, if you need more information.

Regards,

Chris Weeks
San Ramon Transportation Division Manager
SWAT Administrator

Cc: SWAT;SWAT TAC; Hisham Noemi ,CCTA; Stephanie Hu, CCTA; Matt Kelly, CCTA; John Hoang, CCTA; Matt Todd, TRANSPAC; John Nemeth, WCCTAC; Robert Sarmiento, TRANSPLAN

ITEM 8

REVIEW AND APPROVE THE DRAFT EAST COUNTY ACTION PLAN AND FORWARD TO CCTA FOR INCORPORATION INTO THE DRAFT 2023 COUNTYWIDE TRANSPORTATION PLAN (CTP).

TRANSPLAN COMMITTEE

EAST COUNTY TRANSPORTATION PLANNING

Antioch • Brentwood • Oakley • Pittsburg • Contra Costa County 30 Muir Road, Martinez, CA 94553

TO: TRANSPLAN Committee

FROM: TRANSPLAN TAC

DATE: February 9, 2023

SUBJECT: East County Action Plan

Recommendation

APPROVE the "Draft" East County Action Plan, and FORWARD to the CCTA Board for incorporation into the Draft CTP.

Background

Beginning in July 2021, the Contra Costa Transportation Authority ("CCTA"), working with the Regional Transportation Planning Committees ("RTPCs"), which includes TRANSPLAN, began the process of updating the five subregional Action Plans. Creation and maintenance of these Action Plans are called for in the CCTA's Measure J - Growth Management Program ("GMP"), which requires local jurisdictions to participate in a cooperative, multi-jurisdictional planning process to create a balanced, safe, and efficient transportation system and to manage the impacts of growth. The Action Plans were last updated in 2017, as part of the development of the 2017 Contra Costa Countywide Transportation Plan ("CTP"). The current update of the Action Plans will lay the foundation for a new CTP for Contra Costa County, scheduled for completion in 2023. CCTA will return to the TRANSPLAN Committee in the future with information regarding the CTP update.

The CCTA Board initiated the Action Plan updates by adopting new requirements outlined in the GMP. These new policies were in response to changes required for transportation analysis under CEQA (per Senate Bill [SB] 743) and in response to advancements in transportation planning. The new requirements outlined that the subregional Action Plans must include an analysis and discussion of six key topic areas:

- 1. Regional roadways
- 2. Regional bicycle and pedestrian network
- 3. Regional transit (rail, ferries, and major bus service)
- 4. Safety
- 5. Equity
- 6. Climate change

The East County Action Plan was created in conjunction with CCTA, TRANSPLAN Technical Advisory Committee ("TRANSPLAN TAC"), local transit providers, and through various public outreach events. The East County Action Plan establishes overall goals, identifies Routes of Regional Significance ("RRS"), creates a set of performance measures called "regional transportation objectives," or RTOs, and establishes a set of actions that will support the achievement of the RTOs. The contents of the East County Action Plan include:

- **Introduction** (Chapter 1), which outlines the Measure J GMP and the purpose of the document.
- Current Conditions, Trends, and Travel Patterns (Chapter 2), which looks at long-range land use and population changes and their anticipated impact to the transportation system.

- **Vision, Goals, and Policies** (Chapter 3) describes the overall vision, goals, and policies of the East County Action Plan.
- Routes of Regional Significance (Chapter 4) maps and describes the multimodal corridors that make up the RRS in East Contra Costa County.
- Transit (Chapter 5) identifies the RTOs and Actions related to transit service.
- Active Transportation (Chapter 6) identifies the RTOs and Actions related to active transportation.
- Roadways (Chapter 7) identifies the RTOs and Actions related to roadways.
- Safety (Chapter 8) identifies the RTOs and Actions related to transportation safety.
- **Equity** (Chapter 9) identifies the RTOs and Actions related to equity priority communities (EPCs).
- Climate Change (Chapter 10) identifies the RTOs and Actions related to climate change and transportation.
- **Innovation and Technology** (Chapter 11) identifies the RTOs and Actions related to innovation and new technology.
- Financial Outlook (Chapter 12) includes funding and multijurisdictional planning information.
- **Procedures for Notification, Review, and Monitoring** (Chapter 13) includes project notification procedures and the process for general plan review.
- **Appendix A** includes a summary of RTOs and targets.
- **Appendix B** includes a summary of RTOs considered for evaluation in the East County Action Plan but not ultimately included.
- Appendix C includes a list of all Actions, including the "Lead" agency and "Partner" agency in charge of implementation, as well as the time frame for implementation.
- **Appendix D** includes a list of the RTO Monitoring Locations evaluated in Chapter 7 of the East County Action Plan.
- **Appendix E** outlines the methodology used to track the RTOs in Chapters 5 through 11 of the East County Action Plan.

Extensive public outreach was conducted with the Contra Costa County community as part of the Action Plan update process. Both in-person and online outreach occurred during the March and April 2022 period. Outreach events in East County included two in-person pop-up events, one virtual workshop, and an online community survey. Feedback regarding the East County subregion focused on the provision of safe and adequate roadways, transit improvements and extension of BART service, active transportation improvements, and the general safety of all modes. Specific comments included:

- More frequent BART service and extension to Brentwood
- Increased BART connections and access, including parking, carpooling, or commuter buses from outlying communities
- Deployment of high-occupancy vehicle (HOV) commuter buses to job centers and BART stations
- Increased off-street bicycle paths and connections to BART and railroads
- Increased first- and last-mile connections from residential areas to public transportation
- Increased lighting and shade on trails
- Ensuring adequate Americans with Disabilities Act (ADA) accessibility on all modes
- Reducing frequency of automobile speeding

At its January 17, 2023 meeting, the TRANSPLAN TAC reviewed and unanimously approved forwarding the Draft East County Action Plan to the TRANSPLAN Committee with a recommendation for approval.

att: Draft East County Action Plan

cc: TRANSPLAN TAC



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Planning for Tomorrow's Transportation

••••

East County Action Plan

Draft for TRANSPLAN Review | February 2023







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TRANSPLAN Committee

Member Jurisdictions:











Acknowledgements

This Action Plan is a culmination of work between many jurisdiction and agency representatives as listed herein. This list is not exhaustive of all partner agencies that assisted in formulating this plan in one form or another.¹

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- Lamar Thorpe, City Council, City of Antioch
- Kerry Motts, Planning Commission, City of Antioch
- Joel Bryant, City Council, City of Brentwood
- Anita Roberts, Planning Commission, City of Brentwood
- Aaron Meadows, City Council, City of Oakley
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- Steve Kersevan, City of Brentwood
- Jason Kabalin, City of Oakley
- Nhat Phan, City of Pittsburg
- John Cunningham, Contra Costa County
- Robert Sarmiento, TRANSPLAN Staff

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Abbreviations

ADA Americans with Disabilities Act

BART Bay Area Rapid Transit

CBPP Countywide Bicycle and Pedestrian Plan

CCTA Contra Costa Transportation Authority

CCWD Contra Costa Water District

CEQA California Environmental Quality Act

CMP Congestion Management Plan

CO₂ carbon dioxide

CTC County Transportation Commission

CTP Countywide Transportation Plan

EB eastbound

EBRPD East Bay Regional Parks District

ECCRFFA East Contra Costa Regional Fee and Finance Authority

EIR Environmental Impact Report

EPC Equity Priority Communities

EV electric vehicle

DPMT dynamic personal micro transit

FTA Federal Transit Authority

GHG greenhouse gas

GMP Growth Management Program

GPA General Plan amendment

HOV high-occupancy vehicle

HOT high-occupancy toll

I- Interstate

ICM Integrated Corridor Management

ITS Intelligent Transportation System

KSI Killed or Severely Injured

LOS Level of Service

LSBN Low Stress Bicycle Network

MPH miles per hour

MTC Metropolitan Transportation Commission

MTSO Multimodal Transportation Service Objectives

NNPHVT Net New Peak Hour Vehicle Trip

NOC Notice of Completion

NOP Notice of Preparation

OBAG One Bay Area Grant

PBT Pedestrian-Bicycle-Transit

PCI Pavement Condition Index

PDA Priority Development Area

RFP request for proposal

RRS Route of Regional Significance

RTO Regional Transportation Objective

RTMP Regional Transportation Mitigation Program

RTPC Regional Transportation Planning Committee

SB Senate Bill

SOV Single-Occupant Vehicle

SR- State Route

STMP Subregional Transportation Mitigation Program

TAC Technical Advisory Committee

TAZ Traffic Analysis Zone

TDM Transportation Demand Management

TEP Transportation Expenditure Plan

TIMS Transportation Injury Mapping System

TLC Transportation for Livable Communities

TRANSPAC Transportation Partnership and Cooperation

TRANSPLAN East Contra Costa Transportation Advisory Committee

TSM Transportation Systems Management

ULL Urban Limit Line

VMT vehicle miles traveled

WB westbound

ZEV zero-emission vehicle

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Chapter 1: Introduction

This document is the Action Plan covering the incorporated and unincorporated communities throughout the East County subregion of Contra Costa County, prepared in compliance with the voter-approved Measure J Growth Management Program (GMP) of the Contra Costa Transportation Authority (CCTA). This chapter provides background information about CCTA, Measure J, the GMP, and this Action Plan.

Measure J Transportation and Growth Management Program

In November 2004, Contra Costa voters approved the renewal of the original (1988) Measure C Transportation Improvement and GMP — a half-cent sales tax to fund transportation projects and programs—with a new ballot measure called Measure J. Measure J, which began expenditure implementation in April 2009, is anticipated to generate approximately \$2 billion (in 2008 dollars) over a 25-year period through 2034.

Measure J continues Contra Costa's innovative GMP that was originally adopted with Measure C, which voters approved in 1988. The goals of the GMP are as follows:

- Ensure that new residential, business, and commercial growth pays for the facilities required to meet the demands resulting from that growth.
- Require cooperative transportation and land use planning among local jurisdictions.
- Support land use patterns in Contra Costa County that make more efficient use of the transportation system, consistent with the general plans of local jurisdictions.
- Support infill and redevelopment in existing urban and brownfield areas.

To receive its formulaic share of 18 percent local street maintenance and improvement funds and to become eligible for competitive Transportation for Livable Communities (TLC) funds,² a local jurisdiction must comply with the GMP, which requires the following activities:

- **Adopt a Growth Management Element** as part of its general plan that outlines how the jurisdiction will comply with the other requirements in this list.
- Adopt a local and regional Development Mitigation Program that ensures new growth or remodel and reuse projects pay for their share of the costs associated with that growth.
- Participate in an ongoing, cooperative, multi-jurisdictional planning process with other jurisdictions and agencies in Contra Costa to create a balanced, safe, and efficient transportation system and to manage the impacts of growth.
- Address housing options and demonstrate reasonable progress in providing housing options for people of all income levels in a report on the implementation of actions outlined in the adopted housing element.
- **Develop a five-year Capital Improvement Program** outlining the capital projects needed to meet the goals of the local jurisdiction's general plan.
- Adopt a Transportation Systems Management (TSM) Ordinance or Resolution conforming to CCTA's model TSM Ordinance or Resolution and promotes carpools, vanpools, and park and ride lots.
- Adopt a voter-approved Urban Limit Line (ULL) complying with the countywide, voter-approved ULL or the local jurisdiction's voter-approved ULL.

Among these elements, preparing an Action Plan at the subregional level is included under the requirement to "Participate in an Ongoing, Cooperative, Multi-jurisdictional Planning Process." The specific requirements of this element, as defined in Measure J, are as follows:

_

² The Contra Costa TLC Program funds transportation projects in communities to facilitate, support, and/or catalyze affordable housing, transit-oriented or mixed-use development, and encourage traffic-calming and the use of non-vehicular modes of transportation to minimize single-occupancy vehicle trips and make Contra Costa's communities more pedestrian-, bicycle-, and transit-friendly.

Each jurisdiction shall participate in an ongoing process with other jurisdictions and agencies, the Regional Transportation Planning Committees (RTPCs) and the Authority to create a balanced, safe, and efficient transportation system and to manage the impacts of growth. Jurisdictions shall work with the RTPCs to:

- Identify Routes of Regional Significance (RRS) and establish Regional Transportation Objectives (RTOs)³ for those routes and actions associated with achieving those objectives.
- Apply the Authority's travel demand model and technical procedures to the analysis of General Plan Amendments (GPAs) and developments exceeding specified thresholds for their effect on the regional transportation system, including on Action Plan objectives.
- Create a development mitigation program.
- Assist with development of other plans, programs, and studies to address other transportation and growth-management issues.

In consultation with the RTPCs, each jurisdiction shall use the travel demand model to evaluate changes to local General Plans and the impacts of major development projects for their effects on the local and regional transportation system and the ability to achieve the RTOs established in the Action Plans.

Jurisdictions shall also participate in the Authority's ongoing countywide transportation planning process. As part of this process, the Authority shall support countywide and subregional planning efforts, including the Action Plans for RRS, and shall maintain a travel demand model. Jurisdictions shall help maintain the Authority's travel demand modeling system by providing information on proposed improvements to the transportation system and planned and approved development within the jurisdiction.⁴

A separate Action Plan is prepared and adopted for each of the five subregions in Contra Costa. The East County subregion, which is the subject of this Action Plan, encompasses the incorporated jurisdictions of Pittsburg, Antioch, Oakley, and Brentwood as well as unincorporated portions of eastern Contra Costa County.

CCTA is responsible for leading the development and accepting the locally adopted Action Plans created in each subregion for inclusion in the Countywide Transportation Plan (CTP), and for evaluating whether each jurisdiction fully complies with the GMP.

Action Plan Purpose

The purpose of the Action Plan is for each local jurisdiction in Contra Costa County to participate in the multi-jurisdictional, cooperative planning process envisioned in Measure J to address regional transportation issues that span jurisdictional boundaries. The basic framework for this process is

.

³ As discussed later in this Action Plan, the previously named Multimodal Transportation Service Objectives (MTSOs) have been renamed as Regional Transportation Objectives (RTOs).

⁴ Measure J: Contra Costa's Transportation Sales Tax Expenditure Plan, Contra Costa Transportation Authority, July 21, 2004, pp. 24–25.

established through the RTPCs, which are defined in Measure J. As described previously, TRANSPLAN is the Authority-designated RTPC for East County. The Action Plans establish overall goals, identify RRS, create a set of performance measures (now called "regional transportation objectives" or RTOs), and establish a set of actions that will support achievement of the RTOs.

Action Plans are required by Measure J to be prepared by the RTPC for each subregion of Contra Costa County (West; Central; East; Lamorinda; and the Tri-Valley, which includes a portion of Alameda County). CCTA is responsible for funding this effort and for coordinating and coalescing the individual Action Plans from each RTPC together to form the foundation of the CTP. Refer to Chapter 12, Financial Outlook, for more information on funding.

This Action Plan requires collaboration among several agencies and jurisdictions. Completion of individual Actions depends on availability of funding and staff resources. For Contra Costa jurisdictions, requirements for compliance with the GMP are provided in the CCTA Implementation Guide, which specifies that Contra Costa jurisdictions have an obligation to implement Actions consistent with the time frame of the Action Plans. Compliance with this requirement will be evaluated by CCTA every other year, based on a Compliance Reporting Checklist submitted by subregion jurisdictions. All Actions are enumerated in a summary table in Appendix C, which also lists the responsible agency, partner agencies, and proposed timeline for each Action.

Action Plan Contents

The East County Action Plan contains the following components:

- Introduction (Chapter 1), which outlines the Measure J GMP and the purpose of this document.
- Current Conditions, Trends, and Travel Patterns (Chapter 2), which looks at long-range land use and population changes and their anticipated impact to the transportation system.
- Vision, Goals, and Policies (Chapter 3) describes the overall vision, goals, and policies of the Action Plan.
- Routes of Regional Significance (Chapter 4) maps and describes the multimodal corridors that make up the RRS in East County.
- Transit (Chapter 5) identifies the RTOs and Actions related to transit service.
- Active Transportation (Chapter 6) identifies the RTOs and Actions related to active transportation.
- Roadways (Chapter 7) identifies the RTOs and Actions related to roadways.
- Safety (Chapter 8) identifies the RTOs and Actions related to transportation safety.
- **Equity (Chapter 9)** identifies the RTOs and Actions related to transportation equity.
- Climate Change (Chapter 10) identifies the RTOs and Actions related to climate change and transportation.
- Innovation and Technology (Chapter 11) identifies the RTOs and Actions related to innovation and new technology.
- **Financial Outlook (Chapter 12)** includes funding and multi-jurisdictional planning information.

Procedures for Notification, Review, and Monitoring (Chapter 13) includes project notification procedures and the process for general plan review.

Chapters 5 to 11 include the RTOs for each mode or topic, and a list of actions that are needed to achieve the RTO targets and to implement other goals and policies of this plan. A consolidated list of actions for all chapter topics in this Action Plan can be found in Appendix C.

Relationship of this Action Plan to the Countywide Transportation Plan

This update of the East County Action Plan has been prepared simultaneously with updates to the other four subregional Action Plans and uses a comprehensive update approach that ensures the critical components of each Action Plan will be similar to one another, with modifications as needed due to the unique needs of East County and the other subregions. All five Action Plans determine the policies and actions that the Authority can adopt into the 2023 CTP Update. The Authority will incorporate the policies and actions from all five Action Plans provided that consensus has been achieved among the affected jurisdictions and RTPCs.

Public Engagement for the Action Plan

Extensive public outreach was conducted with the Contra Costa County community as part of the Action Plan update process. Both in-person and online outreach occurred during the March and April 2022 period. Outreach events in East County included two in-person pop-up events, one virtual workshop, in addition to conducting an online community survey. At each outreach event and the online community survey, participants were asked three questions:

- What do you think transportation should look like in the future?
- What can we do to help you with your transportation needs?
- What is your bright idea for improving transportation in the county?

Of the 704 comments received during this public outreach effort, 12 percent of the responses were specific to the East County subregion, and the remainder were either general to the county as a whole or to any of the other four subregions. Feedback regarding the East County subregion focused on providing safe and adequate roadways, transit improvements and extension of Bay Area Rapid Transit (BART) service, active transportation improvements, and the general safety of all modes. Specific comments included:

- More frequent BART service and extension to Brentwood
- Increased BART connections and access, including parking, carpooling, or commuter buses from outlying communities
- Deploy high-occupancy vehicle (HOV) commuter buses to job centers and BART stations
- Increase off-street bicycle paths and connections to BART and railroads
- Increase first and last mile connections from residential areas to public transportation

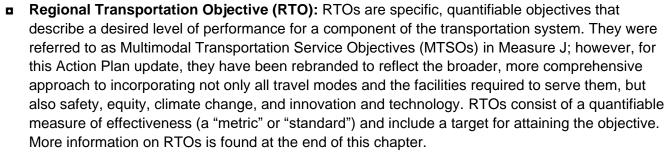
- Increase lighting and shade on trails
- Ensure adequate Americans with Disabilities Act (ADA) accessibility on all modes
- Reduce frequency of automobile speeding

Input received from this outreach effort provided CCTA, its consultants, and East County jurisdictions additional feedback to understand community priorities for consideration in the Action Plan update and the update of the CTP.

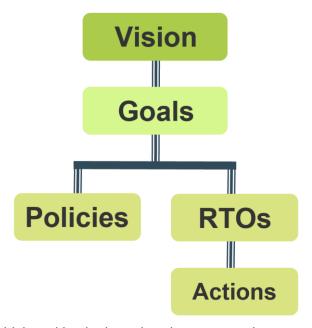
Definition of Terms

This Action Plan uses several terms to describe specific components of the Action Plan. These terms and their definitions are listed below.

- **Goal:** A statement that describes, in general terms, a condition or quality of service desired.
- Policy: A statement that guides action and overall direction. Decisions regarding investments, program development, and development approvals are based on these policies.
- Route of Regional Significance (RRS): RRS are roadways, publicly accessible transit facilities, and active transportation facilities that connect two or more subareas of Contra Costa; cross county boundaries; carry significant through traffic; and/or provide access to a regional center, a regional
 - highway, or a transit facility. They are also routes for which entities in the subregion want to share regional responsibility with neighboring jurisdictions. RRS provide vital connections that support economic and recreational activities throughout the county.



- Metric: The unit by which an RTO is measured, such as "level of service," "delay index," or "vehicle miles traveled per capita."
- **Standard:** The level or increment of a metric that is required by an RTO. For example, the standard for level of service might be D, and the standard for vehicle miles traveled (VMT) per capita might be "20 miles per person per day."



- **Action:** Actions are the specific programs or projects that are recommended for implementation to meet the RTOs in the Action Plan. The responsibility of implementing the actions may fall to an individual local jurisdiction, to the RTPC as a whole, to CCTA, or to another agency such as Caltrans or BART. Actions are either "projects" or "programs" (defined below).
- **Project:** Projects are actions that involve the development, structural modification, or redevelopment of infrastructure, commercial uses, industrial uses, residential uses, or other properties. Projects may include clearing or land grading, improvements to existing structures, construction activities, and other activities requiring physical construction.
- **Program:** Programs are actions that do not involve construction but instead involve education, research, funding, or other non-construction activities. Similar to projects, programs are carried out in response to an adopted policy to help achieve a specific goal or objective.

Regional Transportation Objectives

Historically, Action Plans have included MTSOs to express the quantifiable objectives that the RTPCs would use to track progress. Although the MTSOs were by nature multimodal, they neither captured nor addressed new transportation imperatives that have recently come to the forefront. These imperatives include safety, climate change, and technology and innovations. This Action Plan carries forward the previously adopted MTSOs and rebrands them as RTOs to incorporate not only all modes of transportation, but new objectives, such as safety, equity, climate change, and innovation and technology.

The CCTA's *Implementation Guide* defines the areas of consideration that should be addressed in each Action Plan, but also gives the RTPCs significant flexibility in choosing RTOs for their Action Plan. As long as the objective is quantifiable and includes a time frame for achievement of the objective, it can be proposed for inclusion in the Action Plan. Selection of the RTOs was based in part on whether the objective could be easily measured through observation and/or forecast through use of the Countywide Travel Demand Model.

There are a total of 26 RTOs identified in this Action Plan, listed below. These RTOs are summarized in tables and described in detail in Chapters 5 through 11. For a summary of all RTOs and their targets, refer to Appendix A. Refer to Appendix B to see a list of RTOs that were considered but not recommended for adoption in this Action Plan.

- **Transit RTO-1: Transit Mode Share.** Increase the mode share of transit trips in the subregion.
- Transit RTO-2: Mode Share to BART. Increase the number of riders who access BART using means other than automobiles, including transit and active transportation.
- Transit RTO-3: Transit Trip Time. Optimize peak-hour and peak-direction travel time for transit as compared to automobile travel time for the same trip.
- Transit RTO-4: High-Quality Transit Access. Increase the proportion of urbanized land area in the subregion served by high-quality transit.
- **Transit RTO-5: Paratransit and Community-Based Transportation Program Access.** Increase the number of rides by paratransit and community-based transportation programs.

- Active Transportation RTO-1: Increase Active Transportation Mode Share. Increase the mode share of active transportation in the subregion.
- Active Transportation RTO-2: Low-Stress Bicycle Network. Increase the proportion of the countywide low-stress bicycle network completed in the subregion.
- Active Transportation RTO-3: Unprotected Trail Crossings. Eliminate the number of locations where the low-stress bicycle network has an unprotected crossing of a heavily traveled vehicle route.
- Roadways RTO-1: Freeway Delay Index. Maintain peak-hour delay index on select freeway segments.
- Roadways RTO-2: Freeway Buffer Index. Maintain peak-hour freeway segment buffer index on select freeway segments.
- Roadways RTO-3: Intersection Level of Service (LOS). Maintain peak-hour LOS at RTO monitoring locations in urban areas.
- Roadways RTO-4: Roadway Segment LOS. Maintain peak-hour segment LOS on selected two-lane roadways outside of urban areas.
- Safety RTO-1: KSI Collisions. Eliminate killed or severely injured (KSI) collisions in the subregion.
- Safety RTO-2: Active Transportation Collisions. Eliminate collisions in the subregion that involve users of active transportation.
- Safety RTO-3: Active Transportation Collisions Near Schools. Eliminate active transportation collisions within 500 feet of a school.
- Equity RTO-1: Equity Priority Communities (EPC)
 Low-Stress Bicycle Network Completion. Ensure that
 the proportion of the countywide LSBN that has been
 completed in EPCs is equal to or greater than the
 proportion completed in the subregion as a whole.
- Equity RTO-2: Collisions in EPCs. Ensure that the proportion of KSI and active transportation-involved collisions in EPCs in the subregion is equal to or less than the proportion of the subregion's population living in EPCs.
- the number of jobs that can be reached by EPC residents with a 30-minute drive is equal to or greater than the number of jobs that can be reached with a 30-minute drive by all residents in the subregion.

Equity RTO-4: EPC Job Access: Transit. Ensure that the number of jobs that can be reached by EPC residents with a 45-minute transit trip is equal to or greater than the number of jobs that can be reached with a 45-minute transit trip by all residents in the subregion.

- **Equity RTO-5: EPC Access to High-Quality Transit.** Ensure that the proportion of urbanized EPC land area in the subregion served by high-quality transit is equal to or greater than the urbanized land area served by high-quality transit in the subregion as a whole.
- Climate Change RTO-1: Single-Occupant Vehicle (SOV) Mode Share. Reduce the mode share of SOVs in the subregion.
- Climate Change RTO-2: Carpool Mode Share. Increase the mode share of carpooling in the subregion.
- Climate Change RTO-3: Vehicle Miles Traveled. Reduce VMT per service population in the subregion.
- Climate Change RTO-4: Greenhouse Gas (GHG) Emissions. Reduce transportation GHG emissions per capita in the subregion.
- Climate Change RTO-5: Zero-Emission Vehicles (ZEVs). Increase the share of ZEVs in the subregion.
- Technology and Innovation RTO-1: Signal Interconnect Project. Complete the project to upgrade traffic signals to regional ethernet and/or fiber-optic interconnection.

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Chapter 2: Current Conditions, Trends, and Travel Patterns



This chapter documents existing transportation conditions in East County; these conditions are the basis for formulation of this Action Plan and include description of baseline and projected transportation conditions for East County and the entire county. This information helps CCTA and the subregion to understand patterns in the transportation system and to make informed decisions on how to improve the system over time.

Travel Demand Modeling

Forecasts of future population and employment growth in East County, as well as projections of future travel demand on major East County transportation facilities, are drawn from the most recent available regional Travel Demand Model maintained by the Authority. This four-step, trip-based model was most recently revalidated to a 2019 base year. The version of the CCTA model applied for this analysis

accommodates a 2050 horizon year and incorporates enhanced traffic assignment procedures for freeway express lanes.

For the Action Plan update, land use inputs for the horizon year of 2050 were based on the Metropolitan Transportation Commission's (MTC) Plan Bay Area's 2050 projections for Contra Costa County and Alameda County's portion of the Tri-Valley area. The transportation network assumptions for the Baseline 2050 scenario are derived from the latest CCTA Transportation Expenditure Plan (TEP) No Build scenario, to reflect only already-programmed improvements. In addition to the TEP projects, some additional express lanes are assumed on Interstate (I-) 680, and the extension of BART service to Livermore was removed.

COVID-19 Effects

The Action Plan update process began in the summer of 2021, amid the COVID-19 pandemic. Although COVID-19 cases peaked nearly two years ago, from November 2020 to February 2021, COVID-19 impacts have been consistently present since March 2020. Specifically, shelter-in-place orders implemented by the Contra Costa County Health Officer and the State of California in March 2020 changed travel behavior significantly throughout the county and beyond. Commuters who were able to work remotely began to do so, recreational trips diminished, and our roadways were empty. As the pandemic slowed and mandates shifted, travel demand returned, but it is different than it was. These shifts in travel demand are important to acknowledge in the Action Plan update due to the uncertainties that the pandemic has produced.

Blue Ribbon Transit Recovery Task Force

The Blue Ribbon Transit Recovery Task Force is a 32-member group created to assist MTC to further understand the scale of the COVID-19 crisis and how it impacts the transit systems in the Bay Area. The task force helped develop Bay Area Transit Transformation Action Plan to reshape the region's transit system into a more connected, efficient, and user-focused mobility network across the entire Bay Area.

In September 2020, CCTA studied various effects on travel behavior resulting from COVID-19.5 This study was intended to develop near-term mitigation measures to address post-COVID-19 impacts on anticipated traffic congestion in Contra Costa County. The study looked at data from March 2020 through June 2020 and showed that vehicle traffic volumes recovered after an initial decline and that transit ridership declined and remains low. CCTA also analyzed vehicle occupancy, unemployment, remote work rates, and BART data to predict traffic changes in the county. CCTA's analysis concluded that with an expected increase in the employment rate and a decrease in remote work, traffic volumes along Contra Costa corridors during peak conditions are expected to be higher than prior to COVID-19. The region should continue to track traffic trends to figure out what types of investments could address future changes.

The 2020 CCTA COVID report found that about 35 percent of employees in Contra Costa County were working from home at the peak of the pandemic's shelter-in-place orders. That portion is expected to decrease to 25 percent (with no mitigation) to maintain remote work, or 30 percent with mitigation. As

⁵ CCTA, Impacts of COVID-19 on the Contra Costa Transportation System, September 2020.

the effects of post-COVID-19 travel behavior evolve, it is unclear whether remote work will remain as prevalent, in part dependent on whether and how employers update current remote work policies.

Despite an initial decrease in vehicle traffic in 2020, Contra Costa County traffic volumes exceeded prepandemic levels by four percent as of July 2021. However, not all of the renewed traffic is for work purposes, as people have spread out the times during which they drive, including midday and weekends. In addition, the total number of collisions dropped in Contra Costa County, but fatalities have increased. The trend in increased fatalities is occurring throughout the United States and is not a phenomenon specific to Contra Costa.



CCTA's COVID-19 report shows that transit ridership experienced a serious decline, with BART, County Connection, and Tri-Delta losing high proportions of riders in the county. BART reduced service and hours from March 2020 until early 2022, including a 9:00 pm closing time for the first seven months of 2021. By February 2022, BART restored service hours to pre-COVID levels. According to BART's Monthly Ridership Report,⁶ as of July 2022, although ridership is recovering, average weekday ridership is only 32 percent of pre-COVID levels. Some bus service in the Bay Area, especially AC Transit, showed a faster recovery than rail. The

CCTA report concludes that even if the increase of people working from home is higher than pre-COVID conditions, overall congestion is likely to increase if transit ridership continues to be less than the pre-COVID levels.

One outcome of the pandemic is higher demand for bicycle and pedestrian facilities, public spaces for outdoor activities, and car-free streets. Regional residents have a newfound appreciation for the outdoors with an increase in visits to public parks. Cities across the country, including those in the Bay Area, have embraced car-free, or slow, streets. Berkeley, for example, closed north Telegraph Avenue to cars indefinitely in June 2022. In addition, businesses expanded parklets and patios to limit exposure to COVID-19 and have consequently changed how many public rights-of-way now operate.

Due to the impact of COVID-19 on the transportation system, the Action Plan update process relies on pre-pandemic data for all traffic modeling in the CCTA Travel Demand Model. CCTA uses 2019 as the Action Plan base year, and used 2020, 2040, and 2050 population and employment data to interpolate and forecast for future years. A base year of 2019 was used because the impacts of the COVID-19 pandemic could skew analysis results due to constant fluctuations in travel behavior. While the direct impacts of the COVID-19 pandemic are not reflected in the Action Plan, CCTA hopes that the next

⁶ BART, Monthly Ridership Report, July 2022, https://www.bart.gov/sites/default/files/docs/202207%20MRR.pdf.

update of the Action Plan is able to account for the "new normal" of travel behavior once a consistent behavior emerges in the coming years.

Population and Employment

Countywide forecasts for population, employed residents, and jobs are shown in Figure 2-1, which shows a downward trend of population and employed residents occurred between 2018 and 2020 due to the COVID-19 pandemic. Projecting beyond 2020, all three categories are expected to follow fairly similar growth patterns.

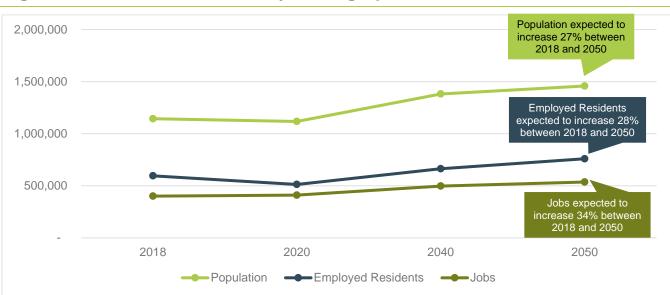


Figure 2-1: Contra Costa County Demographic Growth

The five subregional forecasts for population growth are shown in Figure 2-2. East County population, represented by the green line, is projected to grow at a rate of 16 percent between 2018 and 2040; by 2050, East County is anticipated to be home to about 470,334 people, the second-highest population Contra Costa County, only behind the Tri-Valley area.

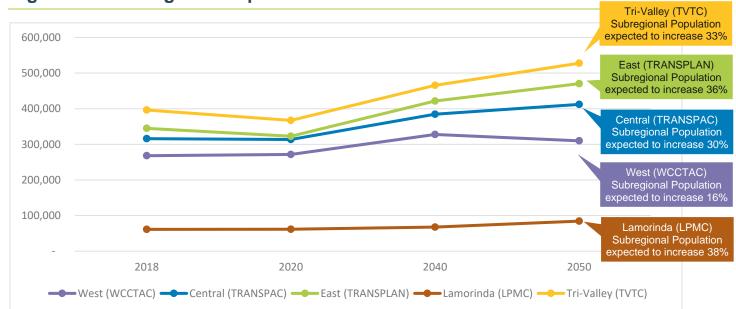


Figure 2-2: Subregional Population Growth⁷

Subregional forecasts for jobs are shown in Figure 2-3. Again, East County is represented by the green line. In East County, jobs are expected to grow faster than population. East County is projected to experience significant job growth of 43 percent between 2018 and 2050, the third-fastest growth when compared to other subregions, behind West County, Tri-Valley, and Central County.

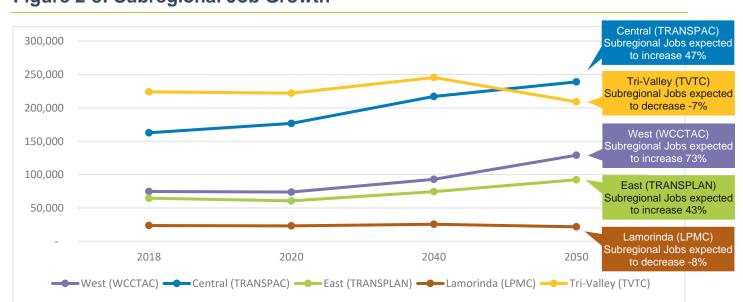
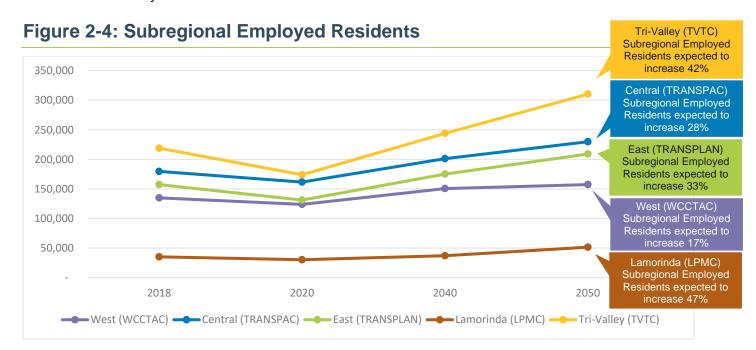


Figure 2-3: Subregional Job Growth

⁷ The projected decline in West County population is a result of a disconnect between Plan Bay Area 2050 projections and the population projections previously assumed for 2040 in the CCTA Travel Demand Model.

Subregional forecasts for employed residents are shown in Figure 2-4. Again, East County is represented by the green line. Countywide, the percentage of employed residents is expected to grow more similar to population than to jobs, with East County projected to experience 33 percent growth of employed residents of between 2018 and 2050, the third highest when compared to other subregions, behind the Tri-Valley and Central areas.



Commute Patterns and Travel Demand Forecasts

The regional Travel Demand Model was applied to generate estimates of the future traffic volumes expected on major roadways throughout the county. As with all subregions in the county, traffic volumes throughout East County are anticipated to increase each year as the local population continues to grow. (It should be noted that the model results shown in this chapter are intended to give an idea of the order-of-magnitude changes in traffic volumes anticipated across the region; much more detailed and refined studies would be undertaken for any specific project.)

Countywide Mode Share

Each of the five CCTA subregions is geographically and socioeconomically unique. Some subregions have more dense, urban development that is quite conducive to transit and active transportation, and others are suburban or have hilly geographies that make transit and active transportation less viable. For instance, East County is relatively flatter than the Lamorinda subregion. Further, East County jurisdictions are less urban than subregions like West County. Therefore, the mode share for each mode of transportation varies between subregions, as illustrated in Figure 2-5.

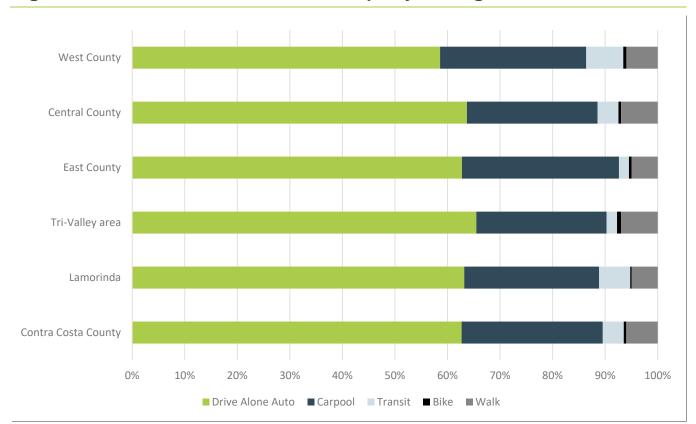


Figure 2-5: Mode Share of All Transit Trips by Subregion

Modeled Mode Share

Understanding mode share and how to shift it is key to changing the transit system and the active transportation system, and to curbing the transportation system's impact on climate change. The modeled and forecast mode shares are derived from CCTA's trip-based travel demand model. It is important to note that this model does not account for shifts in travel patterns that emerged in response to the COVID-19 pandemic and that may carry forward into the future. Therefore, the forecast results do not reflect increased rates of remote work that have occurred for some jobs. Also note that the mode shares for active transportation only reflect trips that are made primarily by bicycling or walking. Walking or bicycling to reach transit stops is not counted as a separate active transportation trip but only as a transit trip.

⁸ Some jobs, such as service jobs or healthcare, can only occur in person. However, many online-based jobs that are typically considered to be "white collar" jobs are able to be conducted remotely. As mentioned in the COVID-19 Effects section, only some of the online-based jobs that experienced a shift to remote work during the pandemic will remain that way. A future update of the East County Action Plan can better understand the rate of post-pandemic remote work and the impact it has on mode share.

Reported Current Commute Mode Share

The American Community Survey estimates, published by the United States Census Bureau, report the number of work trips by mode. An estimated mode share based on this data is shown in Table 2-1, which shows the commute mode share for Contra Costa County and the East County subregion. As shown in Table 2-1, in 2019, about 79 percent of the work trips in Contra Costa County are made by automobile, either driving alone or by carpool, compared with 85 percent by automobile in the East County subregion, which shows a higher share accounted for by carpooling in East County than the entire county.

Table 2-1: Means of Transportation to Work in Contra Costa County and the East County Subregion (2019)

	Cont	ra Costa	County	County East Cou		ınty Subregion	
Mode	Estimate	Margin of Error	Percentage Mode Share	Estimate	Margin of Error	Percentage Mode Share	
Total:	544,376	±3,447		155,348	±3,655		
Car, truck, or van - drove alone	367,467	±3,409	68%	109,339	±2,977	70%	
Car, truck, or van - carpooled	62,385	±2,486	11%	23,924	±1,563	15%	
Public transportation (excluding taxicab)	59,068	±1,981	11%	9,939	±903	6%	
Taxicab, motorcycle, bicycle, walked, or other means	19,344	±2,462	4%	4,804	±691	3%	
Worked from home	36,112	±1,310	7%	7,340	±713	5%	

Source: American Community Survey 5-Year Estimates, Table B08301.

Note: The American Community Survey found that five percent of East County workers were found to work from home in 2019. While the number of workers working from home rose dramatically during the COVID-19 pandemic, there are no reliable data on the exact percentage. The "work from home" mode is accounted for in the Countywide Travel Demand Model during the trip generation step by omitting those trips. In this forecast, "work from home" is assumed to continue at current levels. As COVID-19 recedes and workers begin to return to commuting, new data will become available and will be incorporated in the next model update to reflect higher percentages of "work from home" based on the new survey data.

Modeled Commute Mode Share

Mode shares for home-to-work trip purpose have been calculated based on the residence location (Table 2-2) or the work location (Table 2-3). These tables report mode shares for both East County and Contra Costa County as a whole. The modeling results show that most work trips by East County residents are made by automobile, specifically those driving alone. East County's transit mode share for work trips is lower than the county's, reflecting the lack of available BART service in the eastern and

southern portions of the subregion. Active transportation trips account for a very small portion of commute trips made by East County residents. (Note that the bicycle mode share only reflects trips made by bicycle from beginning to end and does not count access trips to and from transit stops.)

The mode shares for East County commuters are projected to remain relatively similar to existing shares, with modest decreases in the drive-alone auto and an increase in transit mode shares and the projected population and employment distribution of 2050.

As shown in Table 2-3, commuters to jobs in East County predominantly use the automobile modes to get to work, especially driving alone. Transit and active transportation account for very small shares of this market. Commute mode shares are predicted to remain much the same by 2050, with a moderate increase in the transit mode share.

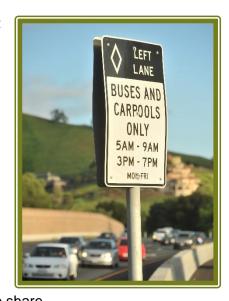


Table 2-2: Modeled Home-to-Work Mode Share: East County Residents

	Contra Costa County		East County	y Subregion
	2019	2050	2019	2050
Drive-Alone Auto	72%	70%	75%	73%
Carpool	14%	15%	17%	16%
Transit	12%	13%	6%	10%
Bicycle	0.3%	0.5%	0.1%	0.2%
Walk	1.4%	2%	0.8%	0.9%

Source: CCTA travel demand model and DKS Associates.

Note: Mode shares calculated with home-based work person trip ends at the production (home location) zone. Totals may not sum to 100 due to rounding.

Table 2-3: Modeled Home-to-Work Mode Share: Jobs in East County

	Contra Costa County		East County Subregion		
	2019	2050	2019	2050	
Drive Alone Auto	83%	79%	84%	83%	
Carpool	12%	13%	11%	11%	
Transit	3%	4%	2%	4%	
Bicycle	0.4%	0.7%	0.3%	0.5%	
Walk	2%	3%	2%	2%	

Source: CCTA travel demand model and DKS Associates.

Note: Mode shares calculated with home-based work person trip ends at the attraction (work location) zone. Totals may not sum to 100 due to rounding.

Mode Share for All Trip Purposes

Table 2-4 reports the mode share calculated for all trip purposes in the CCTA travel demand model—from home to work, shopping, social/recreation, grade school, high school, and college as well as trips not starting from home. The modeling results show that most trips are currently made by automobile, with transit and active transportation modes accounting for less than 10 percent of all trips.

By 2050, the mode shares are expected to remain similar to existing conditions, with a steady drivealone share, decrease in transit share in the county as a whole, slight increase in the East County subregion for transit share, a moderate increase in the bicycle mode share, and an increase in the walking mode share in the East County subregion.

Table 2-4: Mode Share for all Trips: East County Subregion Residents⁹

	Contra Costa County		East Count	y Subregion
	2019	2050	2019	2050
Drive Alone Auto	63%	63%	63%	63%
Carpool	27%	28%	30%	28%
Transit	4%	3%	1.9%	2%
Bicycle	0.5%	1%	0.5%	1.2%
Walk	6%	6%	5%	6%

Source: CCTA travel demand model and DKS Associates.

Note: Totals may not sum to 100 due to rounding.

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⁹ Note that projections in Table 2-4 are anticipating mode share shifts based on the CCTA Travel Demand Model and already planned for and/or funded projects. Therefore, some modes, such as carpooling, transit, and bicycle are projected to decrease through 2050. This projection does not consider the improvements adopted in this Action Plan; therefore, the 2050 share of these modes is anticipated by East County jurisdictions to be higher than reported in Table 2-4.

Transit

East County is heavily connected via public transportation along the Bay shoreline in the northern portions of the subregion. Forms of public transportation include passenger rail and BART rail, two proposed ferry stations, and about a dozen bus routes. Several bus services transport residents and workers into and out of the subregion and the county. A major transportation project, the East County Integrated Transit Study Express Bus, is planned to further connect the City of Brentwood to existing BART facilities. See Chapter 5, Transit, Figure 5-1, for a map depicting these routes and facilities.

The existing 2017 East County Action Plan and the CTP resulted in several positive transit system programs and developments. These include, but are not limited to, the BART extension to Bay Point and

and entwood, electrification of Tri-Delta

Antioch, study of BART access between existing stations and Brentwood, electrification of Tri-Delta Transit buses, and Antioch eBART station parking improvements.

As discussed previously, the COVID-19 pandemic caused a decrease in use of public transportation that is still reverberating throughout Contra Costa County. In 2019, East County transit trips accounted for just over 1.9 percent of all trips in the subregion. The long-term behavior change that the COVID-19 pandemic may cause in terms of transit ridership is unknown. However, it is the goal of this Action Plan to increase transit ridership to meet, then exceed, pre-pandemic levels. See Chapter 5, Transit, for more information on objectives and actions to achieve this goal.

Active Transportation Facilities

The existing East County active transportation network includes low-stress facilities, including Class I, Class IIIB, or Class IV facilities either adjacent to some major thoroughfares or on multi-use paths. These facilities, in conjunction with a network of non-low stress facilities, Class II and III, offer opportunities for both recreational and commute bicycle and pedestrian traffic to traverse the subregion. ¹⁰ See Chapter 6, Active Transportation, Figure 6-1, for a map depicting these routes and facilities.

Active Transportation

Active transportation is the movement of people or goods through nonmotorized means, usually through human activity like walking, pedaling, or rolling. It is essential for the reduction of carbon emissions, improving public health through physical activity, and increasing ADA-accessible spaces. Forms of active transportation can include shared and privately owned micromobility devices, standard or electric bicycles, wheelchairs, and more.





¹⁰ Class I facilities are bicycle paths or shared-use paths with exclusive right-of-way for bicyclists and pedestrians, split from automobile traffic. Class II facilities are bicycle lanes on the perimeter of streets, defined by pavement striping and signage to delineate a portion of the roadway for bicycle travel. Class III facilities are routes that are shared by both automobiles and bicycles, often represented through painting or signage on the roadway. Class IIIB facilities are the same as Class III except there are additional protections for bicycles, such as bollards, to

The existing 2017 East County Action Plan and the CTP resulted in several successful bicycle and pedestrian projects, including, but not limited to, completion of gaps in several multi-use trails and the construction of the Mokelumne Trail Overcrossing.

Despite these facilities, bicycle and pedestrian travel modes remain low, accounting for just under six percent of all East County trips in 2019. See Chapter 6, Active Transportation, for more information on objectives and actions to achieve bicycle and pedestrian goals.

Roadways

The East County roadway network is the most comprehensive travel network in the county and provides facilities for both automobile and non-automobile travel. Major facilities include State Route



(SR-) 4 that links East County to Central and West County subregions, SR-160 that links East County to Solano County, and various roads that serve local and regional traffic. The Authority has helped fund approximately \$1 billion in East County roadway improvements, including to SR-4, extension of eBART, and various other improvements.

As described in the beginning of Chapter 2, the impacts of the COVID-19 pandemic on the transportation network, mainly roadways, is ongoing and the future of congestion on these roadways is uncertain. It is estimated that approximately 93 percent of trips in East County are made by vehicle, either driving alone or as a carpool. This percentage translates to 33.5 VMT per capita in the subregion. The roadway and vehicle goals in this Action Plan aim to decrease both the mode share of SOVs and VMT, while increasing the carpooling mode share. See Chapter 7, Roadways, for more information on objectives and actions to achieve these roadway and vehicle goals.

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reduce the amount of automobile traffic or designation of streets as one-way for automobiles. Class IV bicycle facilities are similar to Class II facilities except there is a physical barrier that separates the automobile and bicycle traffic for enhanced safety.

Safety

Safety is a foundational consideration of the transportation system, because it affects the lives, health, and well-being of all East County residents for all modes of transportation. Major collision, severe injury, and death can happen if a Safe System Approach for infrastructure design is not implemented. Collisions that result in death or severe injury may increase proportionally as population increases, particularly without a Safe System Approach, major improvements to infrastructure, and programming focused on improving safety for all, with a focus on vulnerable users, including youth, seniors, and people walking or bicycling. However, this Action Plan includes goals, RTOs, and actions that aim to reduce and eventually eliminate collisions resulting in death or severe injury, per the Authority's adopted core principles of Vision Zero. 11 Vision Zero is a strategy that aims to eliminate all fatalities and severe injuries that result from traffic collisions. The Vision Zero approach views transportation-related fatalities as preventable, not



inevitable, and relies on multidisciplinary collaboration that is informed by data and is focused on equity. CCTA and their member jurisdictions and partners are committed to the Vision Zero approach and to a Safe System Approach that will enhance the existing transportation network and leverage future projects to ensure a safe environment for all.

If accompanied by a Safe System Approach to public right-of-way design and construction, intelligent transportation technologies can improve safety through vehicle technology deployment. Examples of such technologies include connected/autonomous vehicles, smart traffic signals with bicyclist and pedestrian detection, and physical improvements, such as roadway design, physically separated active transportation infrastructure, connectivity, broader educational outreach, training, and ongoing professional development. The challenges to our community's safety of people traveling will increase as mobility increases, especially along shorter trips. Safety is a top priority of the Action Plan. See Chapter 8, Safety, for more information on objectives and actions to achieve these safety goals.

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¹¹ CCTA codified Vision Zero work through Resolution 21-40-G, which adopts the Contra Costa Countywide Transportation Safety Policy and Implementation Guide for Local Agencies.

Equity

Residents in and from low-income communities and communities of color are disproportionately burdened by air pollution, traffic congestion, risks to individual and public health, and limited access to services, such as healthy food, banking, health services, parks, schools, and other important resources that support opportunities for health and prosperity. These inequities are partially due to lack of access to essential goods and services, lack of proximity to transportation options, and inability to own a vehicle (let alone upgrade to an electric or hybrid vehicle). These inequities are important to consider within the transportation system to ensure that communities with disproportionately less access to the greater community are considered in long-term transportation planning processes.

This Action Plan focuses its equity goals, policies, RTOs, and Actions on "equity priority communities" (EPCs) designated by MTC. They are places in East County that are documented to have less advantageous socioeconomic characteristics than the Bay Area as a whole. This Action Plan includes several initiatives to address



potential inequities in these communities. See Chapter 9, Equity, for more information on objectives and actions to achieve equity goals.

Climate Change and GHG Trends and Forecasts



Climate change is a significant challenge facing people and the planet, and transportation is the largest contributor of GHG emissions. The Intergovernmental Panel on Climate Change's Sixth Assessment Report states that the increased consumption of fossil fuels (e.g., natural gas, coal, gasoline) has substantially increased atmospheric levels of the GHGs that change the climate. The transportation system and the public's health are vulnerable to the effects of climate change, most notably changing climate and weather patterns; duration and frequency of events, such as drought, wildfires, storms, extreme heat events, flooding, and sea level rise; and more needs to be done to make the system resilient to these changes. In addition to impacts on the transportation system, changes in climate adversely impact agricultural productivity, water quality, air quality, and other living conditions, resulting in mental, physical, dietary, and socioeconomic effects. Air pollution from mobile sources, especially diesel engines, increases

the risk and occurrence of asthma, lung diseases, and other preventable health impacts. Therefore, one of the Action Plan's goals is to plan for a more sustainable and resilient transportation system that reduces its carbon footprint as well as mitigates climate risk from climate hazards and other impacts.

This Action Plan addresses climate change in Chapter 10, which outlines objectives and actions that will reduce GHGs through decisions that will support cleaner transportation options.

Innovation and Technology

CCTA and TRANSPLAN are committed to ongoing innovation and the deployment of new technologies to improve the transportation system. Innovative initiatives and technology added to current projects and programs could reduce traffic congestion, improve air quality, and provide new, cleaner mobility options for all East County residents. Such innovations include, but are not limited to, in-vehicle technology such as sensors, automated capabilities, and safety enhancements, as well as outside-of-vehicle technology such as smart signals that employ artificial intelligence in real-time to help officials monitor and manage traffic flow and communicate to meet specific goals. Other technologies include "dynamic personal micro transit" (DPMT), and automated vehicles that could address first/last-mile connectivity issues, or "mobility as a service," which gives riders dynamic and real-time information on available travel options at that time. See Chapter 11, Innovation and Technology, for more information on objectives and actions to achieve these goals.

Housing Development

The State of California is increasingly creating regulations that require local jurisdictions such as those in the East County area to accommodate additional housing, whether such housing is locally supported or not. Simultaneously, the State has removed allowances to look at traffic congestion resulting from development as a significant impact under the California Environmental Quality Act (CEQA). Together, these changes mean that local communities may increasingly approve housing projects without finding significant traffic impacts from such projects under CEQA.

This Action Plan accounts for these changes by including measures of roadway congestion in the RTOs, and by committing that TRANSPLAN and CCTA will work to make roadway capacity improvements to maintain desired LOS where possible. Nonetheless, local jurisdictions may see LOS decline as residential projects are approved, and they should not anticipate that residential projects may be denied simply due to their traffic impacts.

Conclusion: Moving Toward a Multimodal Network

As is the case in all of Contra Costa, and the entire nation, East County's existing transportation network was constructed primarily with a focus on the efficient movement of vehicles. However, innovation and technology; prioritization of the movement of people (most efficiently transported via transit); considerations regarding climate, safety, and equity; and an increased interest in non-vehicular modes of transportation have made possible a shift to a more dynamic future.

This Action Plan, if thoughtfully implemented, will improve the overall quality, sustainability, equity, and safety of transportation. This Action Plan includes goals, policies, RTOs, and actions to improve the transportation system and to ensure that all people can more equitably and safely travel through, to, and within East County.



Chapter 3: Vision, Goals, and Policies



This chapter summarizes the vision, goals, and policies that lay the framework for this Action Plan.

Vision

The overall vision of the Action Plan is to ensure that the transportation system in East County serves the needs of the community while accommodating and encouraging a shift in travel behavior that reduces congestion and leads to a healthier and better-quality life for all. The goals and performance measures in this Action Plan were designed to accomplish this vision and to ensure East County jurisdictions are working holistically, tapping into various modes, and using new technology and innovation.

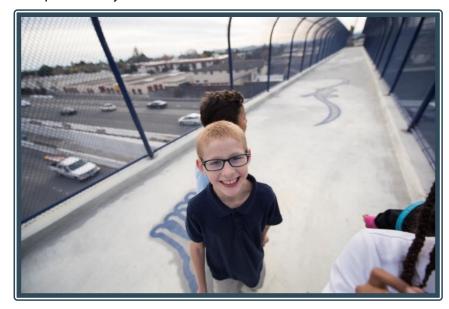
Long-range transportation planning in East County and greater Contra Costa County requires a holistic, multimodal planning approach based on cooperation among all jurisdictions, partner agencies, and the community. This approach must consider all components of the transportation system simultaneously, anticipate the needs and desires of the community, and show the path to the future. Multi-jurisdictional coordination and ongoing discussions are critical to ensure that the services offered, projects pursued,

and programs launched support and build off one another. Such a holistic approach can ensure that a unified plan is implemented to meet the needs of the community.

Goals

This Action Plan includes 11 goals for the transportation system in East County. Some goals pertain to one mode or topic in the Action Plan, while others are multimodal and/or cover more than one topic.

- 1. Maintain and improve the efficiency of freeway and arterial corridors through a holistic planning approach that considers shared mobility and prioritizes non-SOV transportation.
- 2. Support an efficient and effective transit system.
- 3. Improve bicycle and pedestrian mobility.
- 4. Decrease SOV travel and VMT.
- 5. Maintain the existing transportation network to support safety and efficiency.
- 6. Manage the effects of new growth on the transportation system.
- 7. Ensure a safe and low-stress transportation system for all modes of travel.
- 8. Minimize transportation impacts on the climate.
- 9. Ensure the transportation system is resilient in the face of climate change.
- Support equitable mobility for all incomes, racial and ethnic groups, ages, and abilities across all modes of transportation.
- 11. Continue the process of innovation and the development of new technologies in transportation.



Policies

- 1. Engage in collaborative discussions with partner agencies, jurisdictions, boards, and committees to ensure that the perspectives and concerns of all relevant parties are addressed when making regional decisions that impact transportation facilities.
- 2. Work with MTC and other agencies to implement regional initiatives such as One Bay Area Grant (OBAG) and PDA development strategies.
- 3. Implement the Actions in this Action Plan, and other projects and programs as needed, to achieve and maintain the RTOs in this Action Plan.
- 4. Consider safety as a top priority when designing new or modified travel corridors to be consistent with Countywide Vision Zero.
- 5. Support growth in downtowns, PDAs, transit priority areas, and other areas well-served by transit to lessen reliance on SOVs.
- 6. Promote transportation alternatives to reduce demand on existing facilities in lieu of widening roadways and further impacting the natural environment.
- 7. Support land use decisions that improve jobs-housing balance.
- 8. Coordinate with economic development agencies and non-governmental organizations to attract new employment to housing-rich areas.
- 9. Improve transit and active transportation access to PDAs.
- 10. Recognize, support, and subsidize transit as an essential and free or very low-cost service for transit-dependent people.
- 11. Consider complete corridors, complete streets, and bicycle and pedestrian needs in all neighborhood and roadway planning and design efforts.
- 12. Ensure the active transportation network is attractive for all users by maintaining facilities in good working order, including pavement condition, vegetation along facilities, and debris removal.
- 13. Focus bicycle and pedestrian network efforts on closing gaps in the planned low-stress bicycle network, connecting key destinations such as downtowns, transit hubs and major recreation areas.
- 14. Work to minimize congestion and maintain RTOs on the vehicular roadway network, while also prioritizing improvements and projects that support modes other than SOVs,
- 15. Support Transportation Demand Management (TDM) programs that reduce VMT, improve access to transit, and increase transit ridership.
- 16. Encourage local jurisdictions to develop objective design standards to support the development of transit-oriented communities.

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Chapter 4: Routes of Regional Significance



Regional Multimodal Corridors One of the key elements of an Action Plan is the designation of RRS. The RTPCs have the authority to designate RRS in their regions.

RRS are facilities for which jurisdictions in the subregion want to share regional responsibility with neighboring jurisdictions. Designation of RRS helps CCTA, TRANSPLAN, local jurisdictions, and the general public know which facilities are important to the region and serve as the basis for monitoring and maintenance by CCTA and TRANSPLAN.

Competing Modes in the Action Plan

Although the State of California no longer uses level of service (LOS) as a metric to measure the impacts of developments on the transportation system, this Action Plan contains performance metrics to track traditional LOS on roadways. The Action Plan also measures vehicle miles traveled (VMT), the newly adopted metric for evaluating vehicles on the transportation system.

This Action Plan is written in a manner that supports and prioritizes non-automobile modes on certain Routes of Regional Significance (RRS), including transit or active transportation. In some cases, local jurisdictions will need to determine which goals to implement at a given time on a given facility. Therefore, it may be the case that some goals in this Action Plan could compete with one another and it will be up to the local jurisdictions and their elected officials to prioritize their own goals without conflicting with the overarching goals of the Action Plan.

When deciding which routes to designate, the Measure J GMP guidelines recommend four conditions to consider:

- 1. Connect two or more subregions of Contra Costa County.
- 2. Cross county boundaries
- 3. Carry significant through traffic
- 4. Provide access to a regional center, regional highway, or transit facility

A transportation facility that meets one or more of these conditions is not required to be designated as an RRS—designations are the purview of the RTPC.



Some routes that meet one or more of the criteria can remain undesignated, provided that a consensus not to designate such routes is reached among affected jurisdictions. Furthermore, routes that enter or leave the RTPC require joint discussions among the affected regional committees to determine if consensus can be reached regarding designation.

Historically, Action Plans have only been required to designate RRS for roadway and vehicle facilities, largely with the intent to monitor delay and congestion. Only a few non-roadway RRS were designated anywhere in Contra Costa County. However, with the understanding that the future of transportation planning requires a holistic approach and consideration of shared mobility, this updated Action Plan includes designation of RRS for transit facilities and active transportation as well as vehicles.

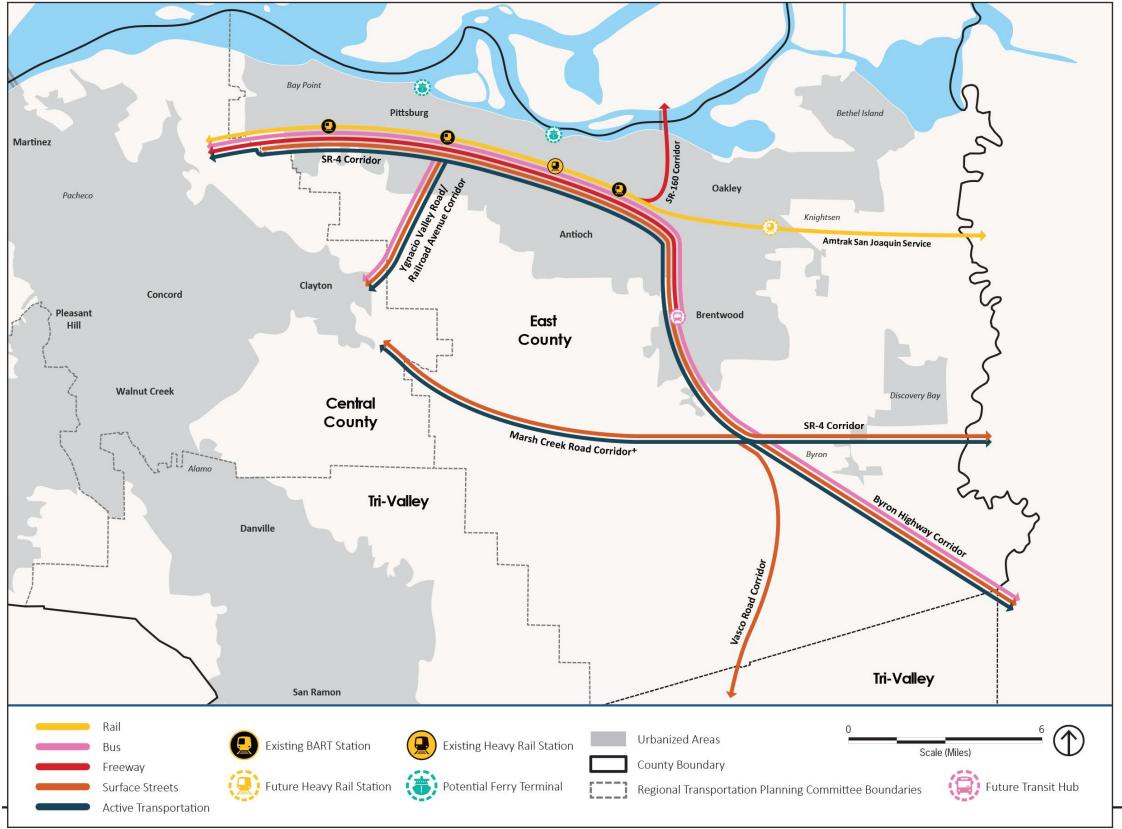
Multimodal Corridor Maps of Routes of Regional Significance

To characterize the multimodal nature of RRS, CCTA has worked with TRANSPLAN and the other RTPCs to develop a series of multimodal corridor maps to show five different transportation modes on a single map (bus, rail, bicycle, freeway, and surface roadway). The East County Multimodal Corridor Map is shown in Figure 4-1. The maps are intended to illustrate the multimodal nature of the transportation network and to show that multiple facilities exist in any given transportation corridor. The maps are not intended to be exact, but to show travel corridors within the multimodal transportation network.

There are several critical notes to these corridor maps:

- The new multimodal corridor maps show desired future conditions, meaning some facilities and routes shown are planned but not yet constructed.
- The corridors shown on the maps are highly generalized to show multimodal conditions where they exist or may someday exist, and therefore include multiple facilities and routes within one corridor.

Figure 4-1: East County Multimodal Corridor Map



- * These maps show desired future conditions, meaning some facilities and routes shown are not yet complete and may not have an adopted plan to complete them as of publication of this Action Plan.
- ** The corridors shown in this map are generalized to show multimodal conditions where they exist, and therefore include multiple facilities and routes within one corridor. To see mode-specific Routes of Regional Significance designated in this Action Plan, refer to Figures 5-1, 6-1, and 7-1.
- *** This corridor map shows the facilities in this subregion only. See other maps for facilities in other subregions.
- + The Marsh Creek Road corridor (including Clayton Road) between Ygnacio Valley Road and Deer Valley Road is designated as a Route of Regional Significance only for roadway safety and active transportation improvements, not for capacity improvements.

Source: PlaceWorks, 2023.

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Chapter 5: Transit



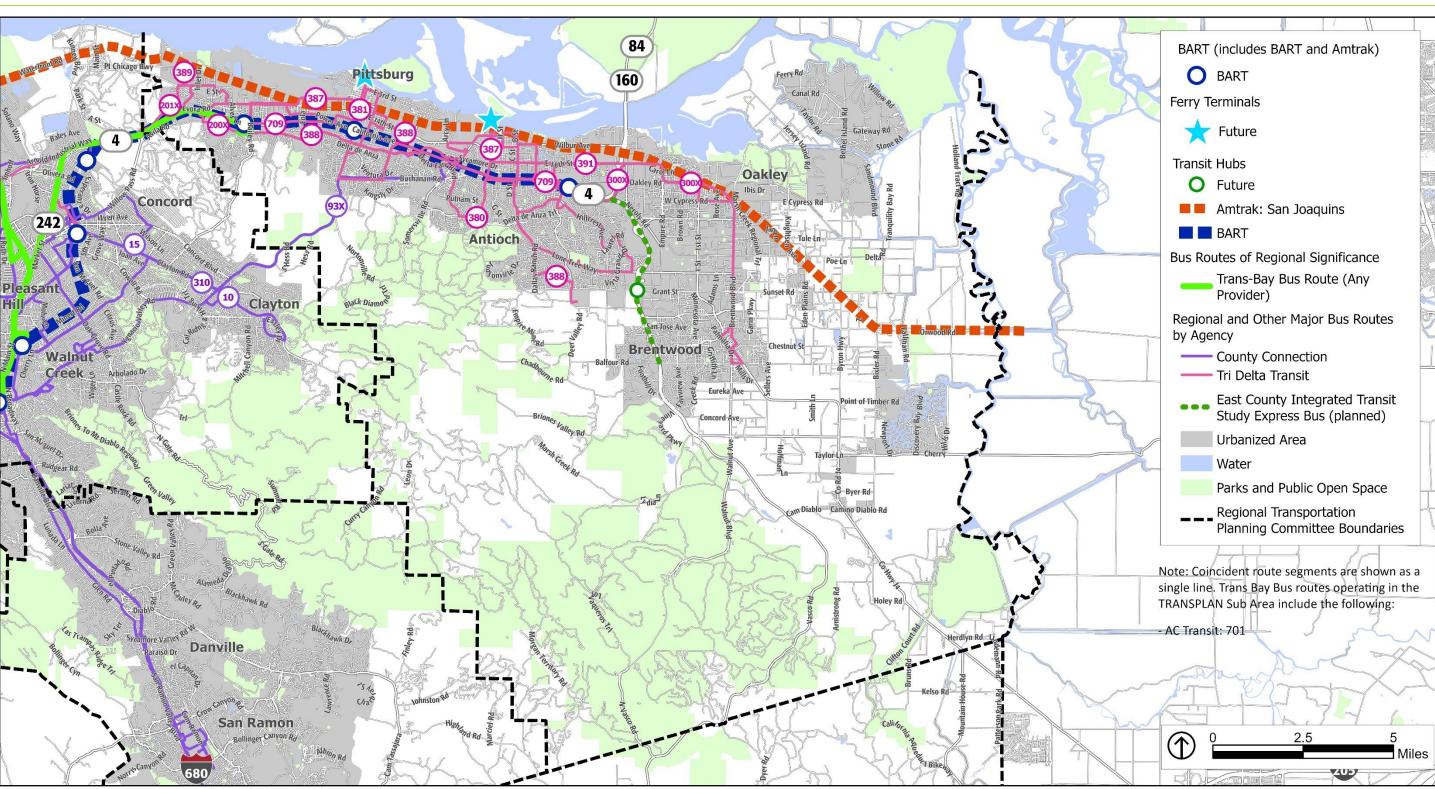
Transit in East County includes a variety of different providers, from bus operators to Amtrak rail, BART rail, and future ferry service. Transit service also includes vital accessible transportation services through ADA-mandated and non-ADA-mandated paratransit and other community-based transportation programs for the elderly or residents with disabilities. Many of the routes and facilities vital to the East County transit system are shown on Figure 5-1. See Table 5-1 for a summary of transit RTOs.

Table 5-1: Summary of Transit Regional Transportation Objectives

RTO Name	Definition	Existing Target	Proposed 2027 Target	Proposed 2050 Target
Transit RTO-1: Transit Mode Share	Increase mode share of transit trips	None	6% commute trips 5% of all trips	12% of commute trips 8% of all trips
Transit RTO-2: Mode Share to/from BART	Increase mode share of people accessing BART with non-vehicle modes	None	28%	38%
Transit RTO-3: Transit Trip Time	Optimize travel time on transit for key corridors	None	Transit time ≤ auto travel time	Transit time ≤ auto travel time
Transit RTO-4: High-Quality Transit Access	Increase urbanized land area served by high-quality transit	None	9%	18%
Transit RTO-5: Paratransit and Community- Based Transportation Program Access	Increase rides through paratransit and Community-Based Transportation programs	None	Increase by 5%	Increase by 20%

Note: Refer to the RTO discussions in this chapter for detailed information on existing conditions and explanation of the targets.

Figure 5-1: Important Transit Routes in East County



Source: ABAG/MTC, 2021; CCTA, 2021; ESRI, 2021; PlaceWorks, 2022.

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RTOs

Transit RTO-1: Transit Mode Share

Increase the Mode Share of Transit Trips in the Subregion

This RTO tracks transit mode share and defines transit as fixed-route public transportation. It does not include general carpooling through Transportation Network Companies. As shown in Table 2-2, in 2019, six percent of East County residents commuted to work using transit, compared to 12 percent of residents in Contra Costa County as a whole. By 2050, these figures are projected to increase to 10

and 13 percent, respectively. Meanwhile, Table 2-4 indicates that in 2019, 1.9 percent of all trips (not strictly commute trips) in East County were taken by transit, a lower share than the county as a whole, at four percent.

The COVID-19 pandemic has greatly reduced transit trips, so this Action Plan includes a performance target for transit mode share in the East County subregion to return to pre-pandemic levels of six percent of commute trips by 2027. A further target for 2050 is to roughly double the level of commute transit trips to 12 percent by 2050. Further, this Action Plan proposes a target transit mode share of four percent of all trips by 2050. While these goals are ambitious, they are needed to meet local, regional, and statewide goals to minimize VMT, transportation-related GHG emissions, and traffic congestion.



Transit RTO-2: Mode Share to/from BART

Increase the Number of Riders Who Access BART Using Means Other Than Automobiles, Including Transit and Active Transportation

This metric assesses the mode used by BART riders to access BART stations in East County.

BART and MTC conduct a ridership survey approximately once every 10 years that includes gathering information about modes used to access BART. The results of the most recent survey, conducted in 2015, are shown in Table 5-2.

The table shows that 28 percent of BART riders in East County used non-vehicle modes to access BART stations in 2015, compared to 53 percent systemwide.

The performance target for this RTO is to restore East County's non-vehicle BART access modes towards the pre-pandemic performance of 28 percent by 2027. For 2050, the goal is to increase the share by an additional 10 percent, to a total of 38 percent.

This RTO will only be assessed when BART and/or MTC conduct ridership surveys, so it may not be assessed as frequently as the other RTOs in this Action Plan.

Table 5-2: Mode Used to Access East County BART Stations (2015)

Station	Active Transportation Transit		Total for Non- Vehicle Modes
Pittsburg/Bay Point	15%	13%	28%
Total East County	15%	13%	28%
Total BART System	44%	9%	53%

Source: MTC BART 2015 ridership survey

Note: The BART and MTC ridership study did not disaggregate access to BART stations via carpooling. Results in this table only show access to BART stations via active transportation (walking or bicycling) and via transit (bus, train, or other transit).

Transit RTO-3: Transit Trip Time

Optimize Travel Time for Transit as Compared to Automobile Travel Time for the Same Trip

This metric compares the peak period transit travel time on select corridors to the equivalent SOV travel time in the peak commute direction. The key corridor(s) monitored for the East County subregion along with the comparative travel times are shown in Table 5-3.

The performance target for this RTO is that transit travel time should be less than or equal to auto time, when measured from transit station to transit station. As shown in Table 5-3, travel by BART is not currently quicker in the morning westbound direction between Antioch and Oakland than driving that same distance. However, the commute trip is faster for the reverse commute in the afternoon going eastbound from Oakland to Antioch BART stations. However, both peak-hour trips are anticipated to be faster by BART than by driving by 2050.

Table 5-3: Travel Time Ratio for Autos vs Transit on Key Corridors

					Ratio of Transit/Drive Alone Time	
Corridor	Median Drive Time (Minutes) ^a	Scheduled Transit Time (Minutes) ^b	2050 Drive Alone (Minutes) ^c	2019	2050	
Antioch BART Station and 12th Street Oakland BART Station						
Morning – Westbound	56:53	61	103:7	1.07	0.59	
Afternoon – Eastbound	66:15	56	95	0.85	0.58	

a) Range of average driving time for Tuesdays - Thursdays for April 2019 from INRIX Roadway Analytics.

Note: Refer to Roadways RTO-2 for more information related to the trip time of the Antioch BART to 12th Street Oakland BART segment compared to driving the same segment.

Transit RTO-4: High-Quality Transit Access

Increase the Proportion of Urbanized Land Area in the Subregion Served by High-Quality Transit

This RTO seeks to increase the proportion of urbanized land¹² area in the subregion served by high-quality transit, which is defined as urbanized land area within a quarter mile of bus stops served by bus routes with headways of 15 minutes or less, or within a half mile of rail or ferry terminals. This RTO compares access to high-quality transit both pre- and post-pandemic and sets targets accordingly. Figure 5-2 illustrates that none of the pre-pandemic high-quality transit is still operating. Table 5-4 compares the East County acreage of urbanized land that is within a quarter mile buffer of a high-frequency bus stop and within a half-mile distance of a BART or ferry station. Pre-pandemic, this acreage made up nine percent of East County's urbanized acreage is within this high-quality transit buffer while only 1.7 percent is still within this buffer post-pandemic. The 1.7 percent of remaining high-quality transit in the East County subregion is due to the half-mile radius around rail stations.

b) From published schedules. Note that this RTO assumes that 2050 scheduled transit trip times will remain constant. While increased population and congestion mean that transit trip times may not stay constant throughout the coming decades, there is no appropriate model by which to predict the change that may occur in transit trip times. Further, it is possible that transit operators could potentially maintain existing scheduled timing by taking advantage of future improvements such as bus on shoulder or express lanes, among others.

c) CCTA travel demand model congested time skims for a.m. and p.m. peak periods.

¹² "Urbanized Land" in this Action Plan is based off an ESRI-created Geographic Information System (GIS) layer called "Urban Clusters Data," which identifies urbanized areas based on the United States Census population data. An urban area comprises densely settled cores of census tracts and/or blocks that meet minimum population density requirements, along with adjacent territory containing non-residential urban land uses with low population density included to link outlying densely populated areas.

This Action Plan sets a target that the high-quality transit bus lines that operated prior to the pandemic be reinstated by 2027, to result in nine percent of urbanized land in East County being served by high-quality transit. Since some urbanized areas are too remote or have densities that are too low to support transit, it would not be realistic to set a goal that 100 percent of urbanized areas be served by high-quality transit. However, there is room for improvement over current conditions. Therefore, this Action Plan proposes that the subregion should aim to have 18 percent of urbanized acres served by high-quality transit by 2050.

Table 5-4: Proportion of Urbanized Land in East County with Access to High-Quality Transit

	Pre- Pandemic Acres	Pre- Pandemic Proportion of Total Acres	Post- Pandemic Acres	Post- Pandemic Proportion of Total Acres
Urbanized area in subregion with access to high-quality transit	5,269	9%	930	1.7%
Total urbanized area in subregion	55,492		55,492	

Note: "Access to high quality transit" is defined as within a quarter mile of bus stops served by bus routes with headways of 15 minutes or less, or within a half-mile of rail or ferry terminals.

Quarter-Mile Buffer: Pre-and Post-Pandemic High Frequency Transit (15-minute headways or Quarter-Mile Buffer: Pre-Pandemic High Frequency Transit (15-minute headways or Half-Mile Buffer: Existing Rail Stations and Ferry Terminals Urbanized Area Parks and Public Open Space Water Regional Transportation Planning Committee Boundaries

Figure 5-2: East County High-Quality Transit

Source: ABAG/MTC, 2021; CCTA, 2021; ESRI, 2021; PlaceWorks, 2022.

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Transit RTO-5: Paratransit and Community-Based Transportation Program Access¹³

Increase the Number of Rides by Paratransit and Community-Based Transportation Programs

This metric tracks annual rides from the three paratransit and other accessible transportation programs that conduct operations in a portion, or the entirety, of the East County subregion. These programs serve a variety of customers, from those with disabilities to the elderly. These accessible transportation operators and the number of rides provided in calendar year 2019 are listed in Table 5-5.

This Action Plan sets the goal that the number of rides provided among these three East County providers should increase by five percent by 2027 to 182,757 rides, and by 20 percent by 2050 to 208,865 rides.

Table 5-5: Number of Calendar Year 2019 Rides Provided by East County Community Based Transportation Providers

Provider	2019 Rides
Tri-Delta Transit ^a	115,740
Vistability ^b	54,940
Mobility Matters ^b	3,374
Total Rides (one-way trips)	174,054

a) These programs are ADA-mandated programs.

b) These providers operate in areas throughout the East Bay and therefore the number of rides includes all rides, not only those that in the East County subregion.

¹³ CCTA, TRANSPLAN, and East County jurisdictions recognize that tracking paratransit rides is not a true measure of success when looking at countywide accessible transportation. For instance, several nonprofits encourage those using on-demand paratransit services try fixed-route transit services to meet certain needs. Use of fixed-route transit is not accounted for in this RTO. CCTA, TRANSPLAN, and East County jurisdictions recognize that there may be more opportunities to track accessible transportation programs in a meaningful way in the next Action Plan update. This is particularly true with ongoing work that CCTA is doing as a result of their Accessible Transportation Strategic Plan adopted in 2021.

Actions

The following Actions are needed to achieve the RTO targets and to implement other goals and policies of this Action Plan, the CTP, and other regional long-range planning documents with shared priorities. Completion of individual Actions depends on availability of funding and staff resources. For Contra Costa jurisdictions, requirements for compliance with the GMP are provided in the CCTA *Implementation Guide*, which specifies that Contra Costa jurisdictions have an obligation to implement Actions consistent with the time frame of the Action Plans. Compliance with this requirement will be evaluated by CCTA every other year, based on a Compliance Reporting Checklist submitted by the subregion jurisdictions. All Actions are enumerated in a summary table in Appendix C, which also lists the responsible agency, partner agencies, and proposed timeline for each Action.

- Transit-1: Support implementation of new express bus service connecting Brentwood and the Antioch eBART station as identified in the East County Integrated Transit Study.
- Transit-2: Work with relevant stakeholders and agencies to improve passenger rail and freight rail infrastructure, access, and service through the following actions:
 - Participate in any future studies regarding freight and passenger rail options or stations for East
 County that may be conducted by the Capitol Corridor Joint Powers Authority, Federal Transit
 Authority (FTA), Caltrans, Altamont Commuter Express (ACE) train and/or Amtrak train and bust
 transit, the San Joaquin Joint Powers Authority, or other agencies or groups.
 - Support multi-use development near BART, eBART, and other rail stations while supporting their role as major transportation hubs.
 - Continue exploring development of new rail station sites as appropriate with rail corridor proposals.
 - Identify and plan for future freight and passenger rail grade separations where feasible, with a
 focus first on improving safety for vulnerable users, including active transportation, seniors, and
 youth.
 - Plan and implement enhanced multi-use railroad crossings to improve pedestrian and bicycle
 access and to reduce quality-of-life impacts, e.g., noise, physical barriers, throughout East
 County; enhancements may involve implementing quiet zones (limitations on sound from
 passing trains), grade separations, train-traffic signal preemption systems priority for passenger
 service, or other measures.
- Transit-3: Work with CCTA, local jurisdictions, and transit operators to:
 - Develop a TRANSPLAN Transit Plan to identify future community transit needs and set a shared vision for sustainable public transit service for all.
 - Work with the region's transit operators to increase and improve coordination where possible, particularly in linking East and Central County transit services.
 - Standardize operations, regional mapping, and wayfinding.
 - Implement coordinated traffic signal management and transit (e.g., bus) prioritization technology on regionally significant transit routes to improve the speed of transit (e.g., bus) and reliability.

- Transit-4: Work with local jurisdictions to evaluate systemwide bus stop design and safety improvements, including making it safer and easier for people to access transit stations and ensuring that transit is safe and attractive (such as crosswalks, bus bulbs, bus pullouts, and ADA compliance and accessibility improvements).
- Transit-5: Work with local jurisdictions to develop intermodal transportation facilities ("Mobility Hubs") that serve major activity centers and connect transit, pedestrian, bicycle facilities, and vehicle/ride share in their planning documents, and site park-and-ride facilities, where needed and feasible.
- Transit-6: Conduct a study to explore the feasibility and development of ferry service to/from East County.
- Transit-7: Complete a study to explore feasibility of a Regional Express Bus Program and implementation of Transit Priority (e.g., Bus Rapid Transit) along key roadways, including transit signal priority and transit priority lanes.
- Transit-8: Work with MTC to provide funding to maintain and enhance local transit facilities and to purchase replacement of rolling stock.
- Transit-9: Implement the recommendations of the Contra Costa Accessible Transportation Strategic Plan, including the establishment of a new Coordinating Entity and establishing a new, ongoing, and dedicated funding stream source.
- Transit-10: Work with CCTA and transit operators to explore financial incentives and reduced fares for public transit, including a feasibility study to explore a subregional or countywide Universal Basic Mobility program.
- Transit-11: Provide educational awareness of public transit options through outreach, education, and advertising, particularly in local schools.
- Transit-12: Assist local jurisdictions in reviewing and considering options for improving curb management and commercial and public bus, truck, and van passenger loading on key public streets.
- Transit-13: Work with CCTA, public transit providers, and MTC to promote Safe Routes to Transit projects and programs and submit applications for funding for construction of local Safe Routes to Transit projects and programs.
- Transit-14: Work with CCTA to fund and develop a regional mapping data services digital platform to enable the standardization and routine updating of digital and paper maps across all transit services.
- Transit-15: Work with local transit agencies, regional policymakers, and private entities to promote pooled regional ridesharing services.
- Transit-16: Adopt local policies that prioritize safety for the most vulnerable users.
- Transit-17: Work with CCTA and local transit providers to ensure real-time online transit information for all routes.
- Transit-18: Assist local jurisdictions in the development of design guidelines and objective design standards to support transit-oriented development in downtowns, priority development areas (PDA), transit priority areas, and other areas well served by transit.

- Transit-19: Work with CCTA and transit providers to identify and prioritize a network of transit corridors for transit signal priority, part-time transit lanes, transit-only lanes, and other transit-focused improvements.
- Transit-20: Pursue projects and programs that improve the passenger experience, such as upgrade systems, modernize stations, and expand the passenger capacity of BART and eBART stations.
- Transit-21: Continue to work with CCTA and local jurisdictions to improve circulation and prioritize multimodal access near major transit stops and stations.
- Transit-22: Work with CCTA and the future accessible transportation Coordinating Entity to explore additional RTOs related to accessible transportation for inclusion in the next Action Plan update.
- Transit-23: Work with CCTA and local transit providers to reinstate high-quality transit that operated in the subregion prior to the pandemic.

Chapter 6: Active Transportation



Active transportation in East County includes a variety of different activities—walking, bicycling (including electric-assist bicycling), rolling, micromobility, and others. An increase in active transportation mode share of all trips can help East County reach broad transportation, environmental, and public health goals that are shared by all of Contra Costa County and the Bay Area. Active transportation also contributes to improved traffic congestion. Although active transportation modes tend to be used on more than just bicycle and pedestrian facilities, a dedicated active transportation network called the Low-Stress Bicycle Network (LSBN) is planned and published as part of the CCTA 2018 Countywide Bicycle and Pedestrian Plan (CBPP). This chapter describes the network and explains the metrics used to complete and track progress toward implementation of a contiguous low-stress network of bicycle paths with Level of Traffic Stress 1 or 2 (of four). The desired contiguous LSBN is shown on Figure 6-1. See Table 6-1 for a summary of active transportation RTOs.

Table 6-1: Summary of Active Transportation Regional Transportation Objectives

RTO Name	Definition	Existing Target	Proposed 2027 Target	Proposed 2050 Target
Active Transportation RTO-1: Active Transportation Mode Share	Increase active transportation mode share	None	6% all trips ^a 2% commute trips	9% all trips 6% for commute trips
Active Transportation RTO-2: Low-Stress Bicycle Network	Increase contiguity and completeness of the LSBN	None	57%	90%
Active Transportation RTO-3: Unprotected Trail Crossings	Eliminate unprotected crossings of the LSBN intersections with roadways	None	No unprotected crossings	No unprotected or semi- protected crossings

a) "All trips" refers to all trips with an origin or destination in East County.

Note: Refer to the RTO discussions in this chapter for detailed information on existing conditions and explanation of the targets.

84 'Low Stress Bicycle Network' facilities include Class I bicycle paths and Class (160) **Pittsburg** IV cycle tracks or similar. Existing low stress facility Desired low stress facility with West Highway Street Wilbur Avenue WestLelandRoad low stress project planned and/ or funded Oakley Desired low stress facility with Concord Main Street non-low stress project planned and/or funded Desired low stress facility with project under study Desired low stress facility without any project planned or under study Antioch Pedestrian Priority Areas Urbanized Area Parks and Public Open Space Balfour Road Water **Walnut Creek** Regional Transportation Planning Committee Boundaries Brentwood SOUTHWEST COUNTY: Danville 1

Figure 6-1: East County Low-Stress Bicycle Network

Source: ABAG/MTC, 2021, 2019; CCTA, 2022; ESRI, 2021; PlaceWorks, 2022.

Note: The status of specific segments on this map is taken from the CCTA 2018 Countywide Bicycle and Pedestrian Plan (CBPP) project list, the revised 2022 CBPP project list, adopted Bicycle and Pedestrian Master Plans from individual jurisdiction, and consultation with local staff. "Desired Low Stress Network" refers to what the entire Low Stress Bicycle Network would look like upon completion, per the 2018 CBPP.

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RTOs

Active Transportation RTO-1: Active Transportation Mode Share

Increase the Mode Share of Active Transportation in the Subregion

As shown in Table 2-2 in Chapter 2, in 2019, less than one percent of East County residents commuted to work through active transportation modes such as bicycling or walking. Slightly more commute trips countywide were taken by active transportation, at 1.7 percent. These figures are anticipated to naturally increase slightly in 2050 to 1.1 percent and 2.5 percent, respectively. As shown in Table 2-4, in 2019, about 5.5 percent of all East County trips (not strictly commute trips) were conducted by active transportation, with a projected increase to approximately 7.2 percent in East County in 2050.



This Action Plan sets a target that active transportation mode share commute trips increase to match pre-pandemic levels, and to increase further to six percent by 2050. This Action Plan includes active transportation mode share performance targets for all trips, at six percent by 2027 and nine percent by 2050. These goals are ambitious but necessary to meet goals to improve public health outcomes, minimize VMT, transportation-related GHG emissions, and traffic congestion.

Active Transportation RTO-2:

Low-Stress Bicycle Network

Increase the Proportion of the Countywide Low-Stress Bicycle Network Completed in the Subregion

The CBPP introduced a new way of evaluating a facility's level of traffic stress in which roadways are evaluated on several factors, including speed and number of vehicles and presence and width of bicycle facilities. Facilities are given a rating from one (least stressful) to four (most stressful) to evaluate the stress a bicycle rider will experience. The goal of the 2018 CBPP is to ensure the LSBN is complete and rated either Level of Traffic Stress 1 (most people of all ages and abilities can feel safer bicycling on these facilities physically separated from vehicular traffic) or Level of Traffic Stress 2 (the "interested but concerned" adult population will feel safer bicycling on these facilities). Ultimately, construction of the entire LSBN would result in an increase in active transportation mode share and a reduction in KSI collisions.

The status of the entire East County portion of the LSBN is shown on Figure 6-1. If the entire LSBN in the East County subregion were completed, it would have 212 miles of low-stress facilities, classified as Class I, Class IIIB, or Class IV.

Table 6-2 shows that 22 percent of East County's LSBN is constructed. An additional 24 percent of low-stress facilities are incomplete but have a locally adopted plan to construct the facility toward a more contiguous countywide LSBN. There are projects proposing improvements that would not result in low-stress facilities on an additional six percent of the LSBN, and less than one additional percent is designated "under study." A total of 48 percent of the total LSBN miles are incomplete and do not have a plan to complete them or to study them further.

This Action Plan proposes that the subregion aim to achieve 90 percent completion of the LSBN by 2050 with an interim target of 57 percent (123 miles) completion by 2027. This is the sum of existing completed facilities (22 percent) and 150 percent of the already proposed low-stress additions to the network. This would require completion of the low-stress projects that already have an adopted plan.

Table 6-2: Proportion of East County LSBN Completed (2022)

Status of Facility	Miles	Percentage
Existing Low-Stress Facility	46	22%
Desired Low-Stress Facility with Low Stress Project Planned and/or Funded	51	24%
Desired Low-Stress Facility with Non-Low Stress Project Planned and/or Funded ^a	12	6%
Desired Low-Stress Facility with Project Under Study	0.5	0.3%
Desired Low-Stress Facility without any Project Planned or Under Study	103	48%

a) This category means that there is a project planned and/or funded in an existing plan that would complete a Class II or Class III facility but not a Class I, Class IIIB, or Class IV facility, which are considered low stress.

Totals may not sum to 100 due to rounding.

Active Transportation RTO-3: Unprotected Trail Crossings

Eliminate the Number of Locations Where the Low-Stress Bicycle Network Makes an Unprotected Crossing of a Heavily Traveled Vehicle Route

This metric maps and tracks the status of intersections between the LSBN and heavily traveled

roadways,¹⁴ as illustrated on Figure 6-2. The level of protection at each intersection is classified as:

- Fully protected by grade separation or a signalized intersection with bicycling protections such as a waiting bay or concrete barriers.
- **Semi-protected** at an at-grade crossing with a beacon system, or with a signal but without pedestrian or cyclist protections through a grade separation.
- **Unprotected** at an at-grade crossing that includes none of the improvements listed above.

As illustrated on Figure 6-2, there are six study intersections in the East County subregion that are currently unprotected and 20 that are considered semi-protected. The unprotected intersections are:



- Delta de Anza Trail midblock crossing at Lone Tree Way between Clayburn Road and James Donlon Boulevard
- Marsh Creek Trail midblock crossing with Brentwood Blvd between Havenwood Avenue and Grant Street
- Unnamed path midblock crossing with Lone Tree Way between Tilton Lane and Anderson Lane
- Delta de Anza Trail crossing at Buchanan Road and Somersville Road
- Delta de Anza Trail crossing at Harbor Street near Atlantic Avenue
- Delta de Anza Trail crossing with Empire Avenue near the intersection with Laurel Road

This Action Plan sets a target to modify the six unprotected intersections to become fully protected by 2027. Further, this Action Plan sets a target that the additional 20 semi-protected crossings receive improvements to become fully protected by 2050. These facilities include:

¹⁴ Roadways included in this analysis labeled "heavily traveled" include all roadways except for routes designated as minor connectors, and local or residential routes. Routes that were analyzed include interstates, freeways, expressways, other principal arterials, minor arterials, and major collectors. It is important to recognize that there are other components of the transportation network that can be stressful to bicyclists and pedestrians, including, but not limited to, facilities with many driveway entrances and exits. Such sites are not included in this analysis due to lack of mapping data; however, they are important to consider as LSBN facilities are constructed and maintained.

- Class 1 facility along south side of Sunset Road crossing Brentwood Boulevard
- Intersection of bicycle facility along Memorial Way with Bailey Road and SR-4 on-/off-ramps
- Contra Costa Canal trail south of Hillcrest Avenue intersection with Wild Horse Road
- Deer Valley Road and Lone Tree Way
- Mokelumne Trail crossings at:
 - Contra Loma Boulevard and Putnam Street
 - Lone Tree Way and Hillcrest Avenue
- Delta de Anza Trail crossings at:
 - Loveridge Road northeast of Stoneman Elementary School
 - West Leland Road and Range Road
 - Railroad Avenue at intersection with Alvarado Avenue



- Deer Valley Road at intersection with Wildflower Drive
- James Donlon Boulevard east of intersection with G Street
- Neroly Road west of intersection with Live Oak Avenue
- Ohara Avenue north of intersection with Ohara Court
- Willow Pass Road at intersection with Port Chicago Highway
- Marsh Creek Trail crossings at:
 - Sand Creek Road near Ohara Avenue
 - East Cypress Road between Main Street and Picasso Drive
 - Delta Road west of intersection with Crismore Drive
 - Dainty Avenue
 - Sunset Road





As the LSBN is constructed, new locations where the LSBN crosses a heavily traveled vehicle route will be added. Local jurisdictions should install fully protected intersection treatments for bicyclists and pedestrians at the locations listed here and shown on Figure 6-2.

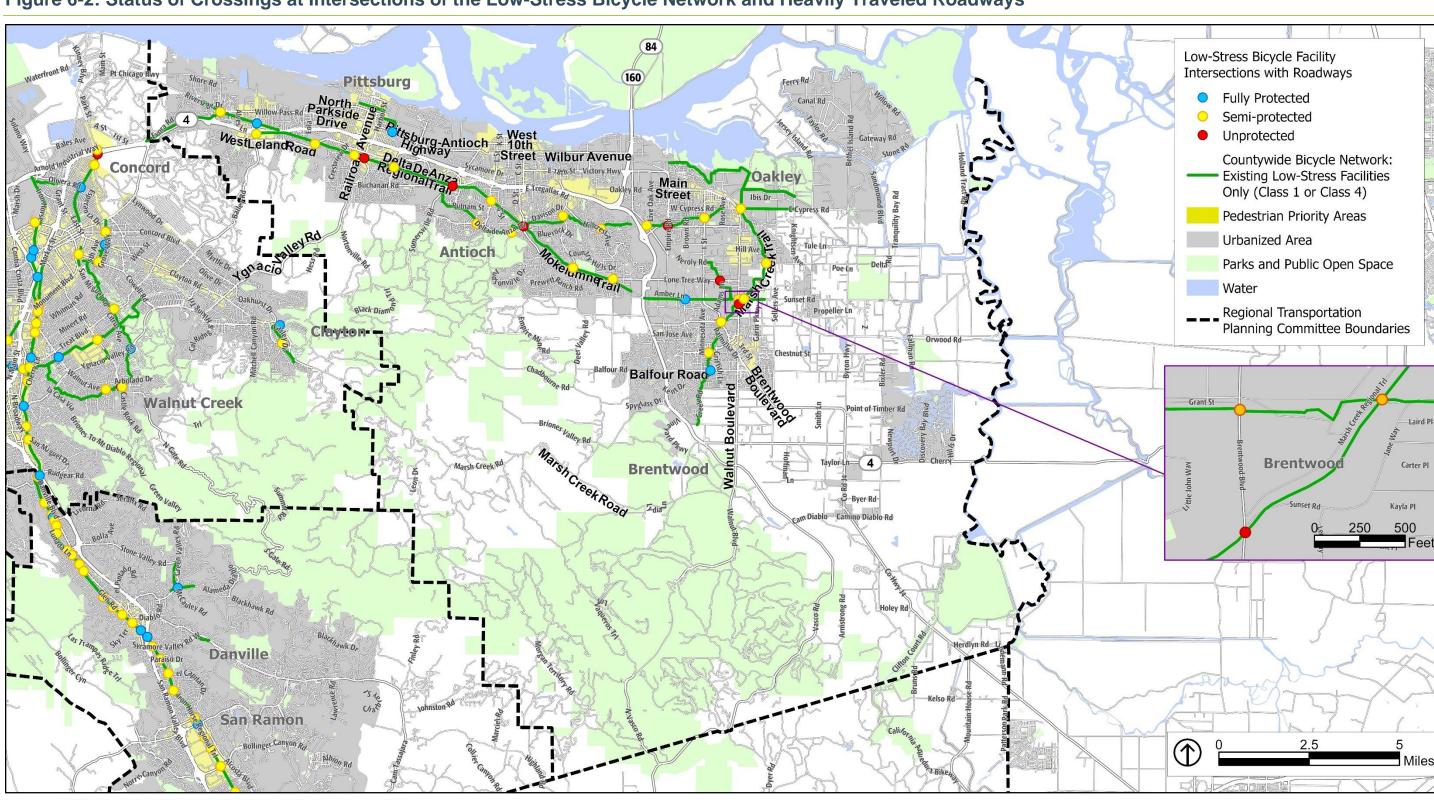


Figure 6-2: Status of Crossings at Intersections of the Low-Stress Bicycle Network and Heavily Traveled Roadways

Source: ABAG/MTC, 2021, 2019; CCTA, 2022; ESRI, 2021; PlaceWorks, 2022.

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Actions

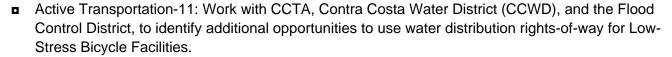
The following Actions are necessary to achieve the RTO targets and implement other goals and policies of this Action Plan, the CTP, and other regional long-range planning documents with shared priorities. Completion of individual Actions depends on availability of funding and staff resources. For Contra Costa jurisdictions, requirements for compliance with the GMP are provided in the CCTA *Implementation Guide*, which specifies that Contra Costa jurisdictions have an obligation to implement Actions consistent with the time frame of the Action Plans. Compliance with this requirement will be evaluated by CCTA every other year, based on a Compliance Reporting Checklist submitted by the subregion jurisdictions. All Actions are enumerated in a summary table in Appendix C, which also lists the responsible agency, partner agencies, and proposed timeline for each Action.

- Active Transportation-1: Work with local and regional jurisdictions to update, adopt, and implement bicycle and pedestrian plans to expand and/or improve facilities to ensure a seamless, safe and contiguous, active transportation network that provides a positive user experience for people traveling for the daily-average distance/duration trip.
- Active Transportation-2: Continue to repair, maintain, improve, and extend existing regional multipurpose trails.
- Active Transportation-3: Close gaps in the countywide Low-Stress Bicycle Network to establish a safe, contiguous network, including, but not limited to:
 - Neroly Road between Live Oak Avenue and Wilbur Avenue
 - Mokelumne Aqueduct Trail that parallels the west side of the railroad tracks
 - Hillcrest Avenue between Deer Valley Road and SR-4
 - Contra Costa Canal trail through Military Ocean Terminal Concord between Bay Point and the East Bay Regional Park in Concord
- Active Transportation-4: Provide bicycle racks, lockers, and other secure bicycle parking options at key locations and activity centers throughout the county.
- Active Transportation-5: Enhance bicycle and pedestrian use in neighborhood planning and design to ensure that infrastructure, such as sound walls, do not create barriers to travel through neighborhoods on bicycle or on foot.
- Active Transportation-6: Maintain existing and provide new shoulders, bicycle lanes, and sidewalks on all streets and rural roads to provide for better bicycle and pedestrian connectivity and safety where feasible, with an emphasis on Class I and IV bicycle lanes.
- Active Transportation-7: Complete bicycle and pedestrian crossing improvements at the following intersections:
 - Delta de Anza Trail midblock trail crossing at Lone Tree Way between Clayburn Road and James Donlon Boulevard
 - Marsh Creek Trail midblock trail crossing with Brentwood Blvd between Havenwood Avenue and Grant Street

Parking Electric Devices

Long-term secure e-bicycle and e-scooter parking and storage facilities are important to encourage active transportation and modal shift. These facilities can take the form of ondemand lockers that replace month-to-month rental lockers or entire bicycle rooms.

- Unnamed path midblock trail crossing with Lone Tree Way between Tilton Lane and Anderson Lane
- Delta de Anza Trail crossing at Buchanan Road and Somersville Road
- Delta de Anza Trail crossing at Harbor Street near Atlantic Avenue
- Delta de Anza Trail crossing with Empire Avenue near the intersection with Laurel Road
- Health Services, and Street Smarts Diablo Region to facilitate a countywide coordinated approach to local Safe Routes to Schools programs, and to identify continuous (multi-year) funding sources to encourage students, employees, visitors, and residents at private and public K-12 schools, technical schools, and college sites to use non-vehicle modes to get to/from school.
- Active Transportation-9: Continue programs that reduce the cost of electric bicycle use and pursue new programs to reduce the cost of electric and conventional (pedal) bicycle use for Contra Costa residents.
- Active Transportation-10: Work with CCTA, the East Bay Regional Parks District (EBRPD), and other public facilities management agencies to develop a method of tracking the Pavement Condition Index (PCI) of bicycle facility segments
 - along the low-stress bicycle network and implement rehabilitation, repair, and replacement modifications improvements where and as needed.



■ Active Transportation-12: Work with CCTA to conduct and implement a countywide Pedestrian Needs Assessment.



Chapter 7: Roadways



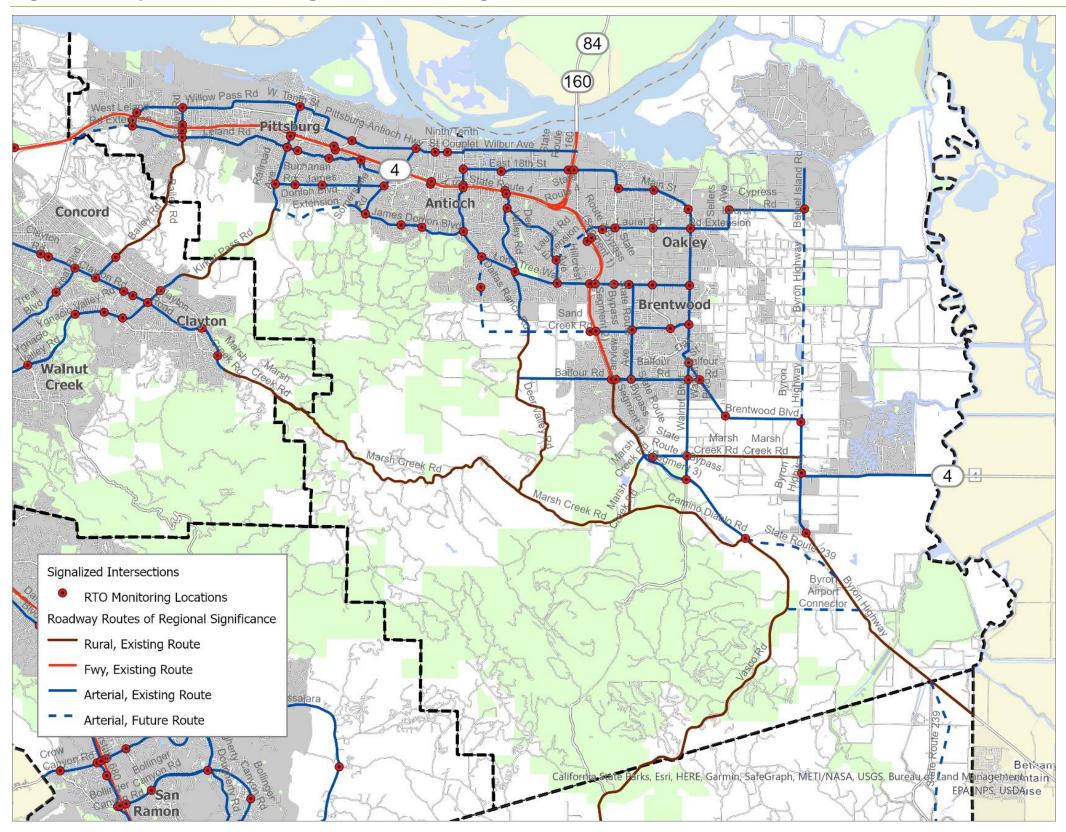
The transportation system in East County, much like the rest of the United States, is built for and around the automobile. While non-automobile modes can use them, roadways are primarily geared to the personal automobile and vehicle traffic. This Action Plan monitors the roadway and vehicles to ensure service on East County roadways is adequate. However, it is the intention of this Action Plan that the share of personal automobile travel decreases, particularly SOVs, and that East County roadways become more multimodal over time. Refer to other chapters in this Action Plan to see RTOs and Actions to achieve these goals. It may be the case that some actions in this chapter conflict with the actions in other chapters of this Action Plan. If such a conflict occurs, it will be up to the individual jurisdiction to weigh project or program benefits against one another and the goals of this Action Plan, the subregion, and Contra Costa as a whole. Table 7-1 summarizes roadway RTOs. Figure 7-1 shows the East County roadway segments and intersections evaluated in this chapter.

Table 7-1: Summary of Roadway Regional Transportation Objectives

RTO Name	Definition	Existing Target	Proposed 2027 Target	Proposed 2050 Target
Roadways RTO-1: Freeway Delay Index	Maintain current delay index	Delay index: ≤2.5	Delay index: 2.0	Delay index: 2.0
Roadways RTO-2: Freeway Buffer Index	Maintain current buffer index	Buffer index: None	Buffer index: 0.5	Buffer index: 0.5
Roadways RTO-3: Intersection Level of Service (LOS)	Maintain LOS at RTO monitoring locations	Maintain LOS D or better at all signalized intersections, except on Bailey Road, where LOS E will be acceptable; or, at Traffic Management Program (TMP) sites that use performance measures other than average intersection delay.	LOS D in all areas except for downtowns, key school sites, and freeway ramps; LOS E at freeway ramps; no LOS standards for downtowns, key school sites, or Transit Priority Areas (TPAs)	LOS D in all areas except for downtowns, key school sites, and freeway ramps; LOS E at freeway ramps; no LOS standards for downtowns, key school sites, or TPAs
Roadways RTO-4: Roadway Segment LOS	Maintain LOS on two-lane roadways outside of urban areas	None	LOS B for SR-4 (50-55 miles per hour) LOS E for other facilities (<40 miles per hour)	LOS B for SR-4 (50-55 miles per hour) LOS E for other facilities (<40 miles per hour)

Note: Refer to the RTO discussions in this chapter for detailed information on existing conditions and explanation of the targets.

Figure 7-1: Map of RTO Monitoring Locations and Segments



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Freeway RTOs

Freeway RRS in the East County subregion include:

- SR-4 from Willow Pass Grade to Balfour Road
- SR-160)from SR-4 to the Sacramento County Line

Roadways RTO-1: Freeway Delay Index

Maintain Peak-Hour Delay Index on Select Freeway Segments

The delay index is a measure of delay experienced by motorists on a roadway segment during a peak commute hour in a single direction. The delay index is calculated by measuring the time it takes to travel a segment of road during peak-period congested conditions and comparing it to the time it takes to travel the same segment during uncongested, free-flow conditions. The delay index may also be calculated as the ratio of congested speed to uncongested speed, given that the distance is fixed on any given corridor.

The observed baseline and modeled results for freeway delay index on the freeway RRS are shown in Table 7-2. As shown, the observed delay index for existing conditions is high in the a.m. westbound direction for SR-4 and p.m. northbound direction for SR-160. The modeled condition for 2050 generally shows a moderate increase in delay index for SR-4 while SR-160 remains consistent with existing conditions.

Based on current performance and the future modeled performance, this Action Plan proposes slightly lower delay index standards than in the 2017 East County Action Plan, at 2.0 or less for the freeway RRS.

Roadways RTO-2: Freeway Buffer Index

Maintain Peak-Hour Freeway Segment Buffer Index on Select Freeway Segments

The buffer index represents the buffer time (or time cushion) that most travelers add to their average travel time when planning trips to ensure on-time arrival. This extra time is added to account for any unexpected delay. The buffer index is expressed as a percentage, and its value increases as reliability gets worse. For example, a buffer index of 40 percent means that, for a 20-minute average travel time, a traveler should budget an additional eight minutes (20 minutes × 40 percent = 8 minutes) to ensure on-time arrival most of the time. In this example, the eight extra minutes are called the buffer time. The buffer index is computed as the difference between the 95th percentile travel time and average travel time, divided by the average travel time.

Observed baseline and modeled results are shown in Table 7-2. The observed buffer index for existing conditions and peak direction of travel ranges from 0.05 to 0.81, reflecting a high degree of travel time variability, especially in the morning westbound direction on SR-4 and evening northbound direction on SR-160.

This Action Plan sets a performance target for the buffer index at 0.50, which means that the extra travel time that must be considered for travelers would be no more than half of the average travel time over the corridor.

For comparison, this section also provides the buffer index for BART trips from the East County area.

- For an AM peak trip from the eBART Transfer station to the 12th Street BART station in Oakland, the average trip time is 42 minutes, while 95 percent of trips occur in 47 minutes or less. This means that the buffer time for this BART trip is five minutes in addition to an average trip time of 42 minutes, which represents a buffer index of 0.12 (5 ÷ 42).
- For a PM peak trip from the 12th Street BART station to the eBART Transfer station, the average trip time is 42 minutes, while 95 percent of trips occur in 48 minutes or less. This means that the buffer time for this BART trip is four minutes in addition to an average trip time of 44 minutes, which represents a buffer index of 0.11 (4 ÷ 44).

These buffer indexes for BART are often better than the observed buffer index or the target buffer index for peak-hour, peak-direction trips noted for freeways in this RTO.

Table 7-2: Observed and Baseline Modeled Conditions: Freeways

D ((D : 1		2019 Observed	2050 Baseline Modeled		
Route of Regional Significance	Avg Speed (MPH) ^a	Delay Index	Buffer Index	Avg Speed (MPH) ^a	Delay Index
State Route 4					
Eastbound – a.m.	62.6	1.04	0.05	64	1.02
Eastbound – p.m.	37	1.76	0.75	38.8	1.67
Westbound – a.m.	60.8	1.07	0.19	43.1	1.51
Westbound – p.m.	63.8	1.02	0.06	58.9	1.1
State Route 160					
Eastbound – a.m.	48.1	1.35	0.27	50.7	1.28
Eastbound – p.m.	58.8	1.11	0.07	54.7	1.19
Westbound – a.m.	42.1	1.65	0.81	48.4	1.34
Westbound – p.m.	60.4	1.08	0.09	57.8	1.12

a) Average speed over corridor as a whole.

Surface Roadway RTOs

Roadways RTO-3: Intersection LOS

Maintain Peak-Hour LOS at RTO Monitoring Locations in Urban Areas

This RTO is applied to signalized intersections (referred to as RTO Monitoring Locations) along specific defined arterial RRS. Signalized Intersection LOS is a delay-based qualitative measure of traffic conditions at a signalized intersection. LOS is expressed in ratings from A through F, with A meaning that all traffic clears the intersection in every cycle and F meaning that drivers must wait through multiple cycles to clear the intersection. Signalized intersection LOS is determined based on intersection turning movement counts (also called turning/traffic volumes), intersection geometry, and signal timing data. The CCTA Technical Procedures specify that methods documented in the latest edition of the *Highway Capacity Manual* be used to measure signalized intersection LOS.¹⁵ The relationship between average control delay and LOS is shown in Table 7-3, and the RTO monitoring locations analyzed for LOS are shown in Table D-1 in Appendix D, Transportation Modeling Results.

Congestion in downtown areas often results from economically and socially positive increased activity, so it is considered acceptable. Congestion at freeway ramps is often unavoidable since large numbers of trips are concentrated in areas where motorists get onto freeways. Therefore, this Action Plan sets performance targets for RTO monitoring locations LOS for the East County subregion as follows:

- LOS D in all areas except downtowns, at key schools, and freeway ramps.
- LOS E at freeway ramps.
- No LOS standard for downtowns, key schools, or TPAs.

Table 7-3: Intersection LOS Definitions

Control Delay (Seconds/Vehicle)	Level of Service (LOS)
≤10	Α
>10–20	В
>20–35	С
>35–55	D
>55–80	E
>80	F

Source: Highway Capacity Manual, 6th edition, Exhibit 19-8

¹⁵ The 7th edition of the *Highway Capacity Manual* was published by the Transportation Research Board in January 2022.

Roadways RTO-4: Roadway Segment LOS

Maintain Peak-Hour Segment LOS on Selected Two-Lane Roadways Outside of Urban Areas

Roadway segment LOS is a measure of traffic efficiency and smoothness of flow along roadway segments that are not constrained by a nearby traffic signal. This has been calculated using methods specified in the 2010 *Highway Capacity Manual* using average speed for Class I highways (Class I highways are two-lane facilities in largely rural areas that motorists expect to traverse at relatively high speed).

For the East County subregion, this metric is applied to Bailey Road, Byron Highway, Camino Diablo Road, Deer Valley Road, Marsh Creek Road, SR-4, and Vasco Road. The segment LOS is related to average speed, as shown in Table 7-4. Table 7-5 lists the two-lane roadway corridors analyzed for the East County subregion and reports the existing and forecast LOS. Most corridors are forecast to operate under 40 mph by 2050, with the exception of SR-4.

This Action Plan sets a performance target for this metric for SR-4 at LOS B, which corresponds to speeds of 50 to 55 mph. For all other corridors, the performance target set for this metric is LOS E, which corresponds to an average speed across the corridor of under 40 mph.

Table 7-4: LOS for Two-Lane Roadways

LOS	Average Speed (MPH)
A	>55
В	>50-55
С	>45-50
D	>40-45
E	≤40
F	>55

Source: Highway Capacity Manual 2010, Exhibit 15-3

Table 7-5: Corridor LOS for Two-Way Roadways Outside Urban Areas

Pouts of Pagional	Time of		2019		2050	2050	
Route of Regional Significance	Day	Direction	Avg Speed (MPH)	LOS	Avg Speed (MPH)	LOS	
Bailey Road	A.M.	NB	36	Е	38	E	
Bailey Road	A.M.	SB	35.1	Е	12.9	Е	
Bailey Road	P.M.	NB	36.8	E	11.2	E	
Bailey Road	P.M.	SB	41.1	D	32.8	Е	
Byron Highway	A.M.	NB	42.2	D	23.8	Е	
Byron Highway	A.M.	SB	40.9	D	31.6	E	
Byron Highway	P.M.	NB	42.6	D	35	E	
Byron Highway	P.M.	SB	43.2	D	23.1	Е	
Camino Diablo Road	A.M.	EB	46.1	С	37.7	E	
Camino Diablo Road	A.M.	WB	46	С	37.7	E	
Camino Diablo Road	P.M.	EB	45.6	С	37.7	Е	
Camino Diablo Road	P.M.	WB	44.1	D	37.7	E	
Deer Valley Road	A.M.	NB	45.6	С	35	E	
Deer Valley Road	A.M.	SB	46.6	С	34.5	E	
Deer Valley Road	P.M.	NB	47.5	С	34.4	E	
Deer Valley Road	P.M.	SB	43.4	D	35	E	
Marsh Creek Road	A.M.	EB	43.4	D	26.9	E	
Marsh Creek Road	A.M.	WB	43.3	D	24	E	
Marsh Creek Road	P.M.	EB	44.5	D	23	Е	
Marsh Creek Road	P.M.	WB	41.5	D	26.8	Е	
SR-4 S/O Balfour	A.M.	EB	52.6	В	55	В	
SR-4 S/O Balfour	A.M.	WB	52.6	В	55	В	
SR-4 S/O Balfour	P.M.	EB	51.3	В	55	В	
SR-4 S/O Balfour	P.M.	WB	49.8	С	55	В	

Route of Regional	Time of S		2019		2050	
Significance	Day	Direction	Avg Speed (MPH)	LOS	Avg Speed (MPH)	LOS
Vasco Road	A.M.	NB	54.7	В	28.8	Е
Vasco Road	A.M.	SB	49	С	12.1	E
Vasco Road	P.M.	NB	34.5	Е	11.3	E
Vasco Road	P.M.	SB	55	В	28	E

Source: Inrix Roadway Analytics, CCTA Travel Demand Model

Actions

The following Actions are necessary to achieve the RTO targets and to implement other goals and policies of this Action Plan, the CTP, and other regional long-range planning documents with shared priorities. Completion of individual Actions depends on availability of funding and staff resources. For Contra Costa jurisdictions, requirements for compliance with the GMP are provided in the CCTA Implementation Guide, which specifies that Contra Costa jurisdictions have an obligation to implement Actions consistent with the time frame of the Action Plans. Compliance with this requirement will be evaluated by CCTA every other year, based on a Compliance Reporting Checklist submitted by the subregion jurisdictions. All Actions are enumerated in a summary table in Appendix C, which also lists the responsible agency, partner agencies, and proposed timeline for each Action.

- Roadways-1: Improve the operational efficiency of freeways and arterial streets through effective corridor management strategies, such as ramp metering, traffic operations systems, Intelligent Transportation Systems improvements, HOV/highoccupancy toll (HOT) lane and bypass lanes, and others to support a cohesive transportation system for all modes.
- Roadways-2: Work with Alameda County jurisdictions to determine the feasibility of a Route 84 extension into East County.
- Roadways-3: Study future needs along SR-160, including potential interchange improvements at SR-160 and Wilbur Avenue.
- Roadways-4: Construct the "Airport Connector" project to connect Vasco Road with Byron Highway in the area of the Byron Airport.
- Roadways-5: Develop a program to establish, operate, and maintain existing and additional public or private park-and-ride facilities at appropriate locations, including shared-use agreements at activity centers with underutilized parking spaces, and continually promote awareness of park-and-



ride lots for transit and ridesharing.

- Roadways-6: Work with CCTA, Caltrans, and California Highway Patrol to develop a program to track HOV/HOT and Fastrak lane violators, among other enforcement on East County freeways.
- Roadways-7: Work with CCTA and local jurisdictions to study the feasibility of pilot and long-term programs for bus on shoulder on subregional freeways.
- Roadways-8: Work with CCTA and local jurisdictions to develop a program to discourage diversion from freeways and cut-through travel on surface roadways by developing traffic management programs, increasing trip capacity on freeways, completing freeway operational improvements, implementing traffic-calming measures on surface roadways, and exploring surface roadway redesign to support active and public transportation modes.
- Roadways-9: Work with CCTA, Caltrans, and other applicable agencies to conduct Integrated Corridor Management (ICM) studies for subregional corridors to improve multimodal function of countywide facilities.
- Roadways-10: Complete the Kirker Pass Road Southbound Truck Lane Project.
- Roadways-11: Implement SR-4 Integrated Corridor Management techniques as studied and identified by CCTA.
- Roadways-12: Maintain and enhance local pavement management systems.
- Roadways-13: Complete necessary operational improvements (e.g., protected turn lanes, synchronized signal timing, auxiliary lanes) on freeways, at intersections, and on roadway segments that are needed to maintain the RTOs in this Action Plan, while ensuring balancing these improvements against the objectives and actions regarding other modes and issues covered by this Action Plan.
- Roadways-14: Develop subregional corridor management plans to provide adequate roadway capacity for local and subregional travel while also including both public and active transportation modes and nonmodal transportation issues, such as equity, climate change, safety, and technology.
- Roadways-15: Implement the projects outlined on the Comprehensive Nexus Study Project List adopted



- by the East Contra Costa Regional Fee and Financing Authority.
- Roadways-16: Construct the Brentwood Intermodal Transit Station at the Mokelumne Trail Overcrossing of SR-4 in Brentwood.

- Roadways-17: Implement the SR-4 Operational Improvement Project.
- Roadways-18: Implement SR-4 Integrated Corridor Management techniques as studied and identified by CCTA.
- Roadways-19: As part of the CTP process, study roadway improvements along key RRS, to include roadway cross-sections showing changes to lane configurations, sidewalks, bicycle facilities, shoulders, and other roadway components.

Chapter 8: Safety



The safety of the transportation system is a serious public health issue that affects each person that lives, works, or recreates in East County, regardless of their age or the mode by which they travel. Whether someone is traveling in a vehicle or using active transportation, there is risk of collision on any transportation facility. It is the goal of East County, in conjunction with many jurisdictions around the world, to eliminate the number of collisions that occur, particularly collisions between vehicles and those using active transportation modes. CCTA has published the *Vison Zero & Systemic Transportation Safety "How To" Policy and Implementation Guide* and encourages local jurisdictions to adopt and implement Vison Zero action plans. In addition, an objective in the CCTA 2018 CBPP is to "reduce the rate of pedestrian and bicycle fatalities and injuries per capita" and to create an environment of healthy, equitable mobility for all. In alignment with the Vision Zero philosophy, this Action Plan sets performance targets at zero fatalities and severe injuries for all collisions. See Table 8-1 for a summary of safety RTOs.

Table 8-1: Summary of Safety Regional Transportation Objectives

RTO Name	Definition	Existing Target	Proposed 2027 Target	Proposed 2050 Target	
Safety RTO-1: KSI Collisions	Eliminate collisions that result in fatality or severe injury	None			
Safety RTO-2: Active Transportation Collisions	Eliminate collisions involving users of active transportation	None	Zero fatality and severe injury		
Safety RTO-3: Active Transportation Collisions near Schools ^b	Eliminate active transportation-involved collisions occurring within 500 feet of schools	None	_ collisions ^a		

a) CCTA codified Vision Zero work through <u>Resolution 21-40-G</u>, which adopts the Contra Costa Countywide Transportation Safety Policy and Implementation Guide for Local Agencies.

Note: Refer to the RTO discussions in this chapter for detailed information on existing conditions and explanation of the targets.

RTOs

The RTOs in this section are based on the injury and fatality collisions reported by the Transportation Injury Mapping System (TIMS). ¹⁶ TIMS collision records represent cleaned and geocoded data compiled by the Statewide Integrated Traffic Records System maintained by the California Highway Patrol. The statistics reflect the most recent complete four years of available data but exclude data from 2020 due to pandemic conditions. Therefore, TIMS data used in this Action Plan include January 1, 2016, through December 31, 2019. CCTA and the East County jurisdictions understand that there have been collisions since this time and that they may occur in locations that are not captured in these point-in-time data. However, these data are intended to be a sampling and



do not represent all KSI collisions. The number of collisions reported in this chapter are recognized to represent an undercount of total collisions because not all collisions, especially minor ones, are reported to the police.

b) Schools in this analysis refer to all public and private grade K-12 schools.

¹⁶ Transportation Injury Mapping System (TIMS), Safe Transportation Research and Education Center, University of California, Berkeley, 2022.

Safety RTO-1: KSI Collisions

Eliminate Killed or Severely Injured (KSI) Collisions in the Subregion

This RTO tracks the number of severe injury or fatality collisions from the TIMS data set between the years of 2016 and 2019.¹⁷ This RTO includes all collisions that occur in the subregion and not exclusively collisions between vehicles and bicycles and pedestrians. The collision locations are depicted on Figure 8-1 and Table 8-2 summarizes the collisions by type.

Between 2016 and 2019, there were 467 severe injury or fatality collisions throughout East County—95 fatal collisions and 372 severe injury collisions. The most common types of collision were vehicles hitting objects, broadside collisions, and vehicles hitting pedestrians.

Safety RTO-2: Active Transportation Collisions

Eliminate Collisions in the Subregion that Involve Users of Active Transportation

This RTO tracks the number of active transportation-involved collisions from the TIMS data set. The collision locations for the East County subregion are depicted on Figure 8-1 and summarized by severity in Table 8-3. Between 2016 and 2019, there were 446 active transportation-involved collisions, accounting for 10 percent of all injury and fatality collisions. Of the active transportation collisions, 29 resulted in fatalities and 71 resulted in severe injury.

Safety RTO-3: Active Transportation Collisions Near Schools

Eliminate Active Transportation Collisions Within 500 Feet of a School

This RTO tracks the number of active transportation -involved collisions that occur within 500 feet of school campuses. These collision locations are also depicted on Figure 8-1. A total of 55 collisions occurred near school campuses, 43 of which involved collision with a pedestrian and 12 with a bicyclist, including one that involved both a pedestrian and bicyclist. These collisions also include three fatal collisions.



¹⁷ This Action Plan uses a collision data timeframe of four years due to skewed data in 2020 from the COVID-19 pandemic.

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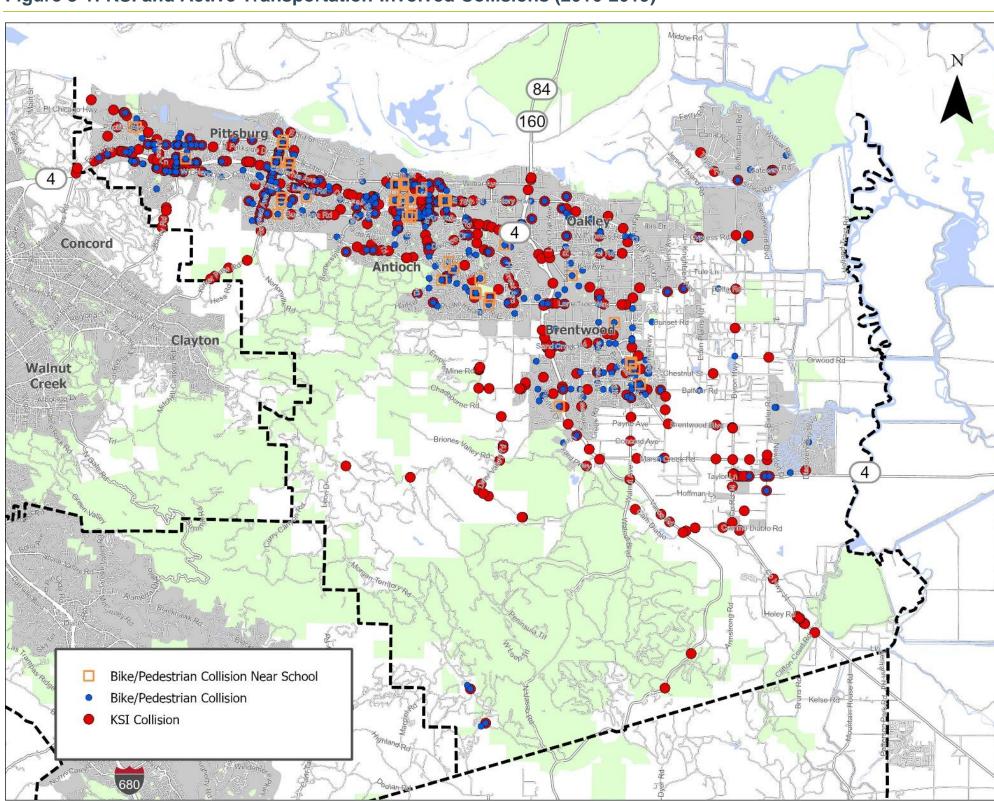


Figure 8-1: KSI and Active Transportation-Involved Collisions (2016-2019)¹⁸

¹⁸ Note that KSI collisions involving a bicycle or pedestrian are shown with both a blue and red dot.

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Table 8-2: KSI Collisions by Type: East County Subregion, January 1, 2016, through December 31, 2019

Collision Type	2016	2017	2018	2019	Number of Collisions
Not Stated			2		2
Head-On	15	12	18	18	63
Sideswipe	6	3	8	9	26
Rear-End	20	10	11	23	64
Broadside	17	21	28	18	84
Hit Object	25	24	26	34	109
Overturned	8	8	9	11	36
Vehicle/Pedestrian	17	18	23	16	74
Other	1	3	3	2	9
Total	109	99	128	131	467

Source: Transportation Injury Mapping System and DKS Associates.

Table 8-3: Active Transportation Collisions by Severity: East County Subregion, January 1, 2016, through December 31, 2019

Severity of Injury	2016	2017	2018	2019	Total Active Transportation Collisions
Fatal	10	7	8	4	29
Injury (Severe)	15	17	23	16	71
Injury (Other Visible)	45	44	37	51	177
Injury (Complaint of Pain)	40	46	46	37	169
Total	110	114	114	108	446

Source: Transportation Injury Mapping System and DKS Associates.

Actions

The following Actions are needed to achieve the RTO targets and to implement other goals and policies of this Action Plan, the CTP, and other regional long-range planning documents with shared priorities. Completion of individual Actions depends on availability of funding and staff resources. For Contra Costa jurisdictions, requirements for compliance with the GMP are provided in the CCTA *Implementation Guide*, which specifies that Contra Costa jurisdictions have an obligation to implement Actions consistent with the time frame of the Action Plans. Compliance with this requirement will be evaluated by CCTA every other year, based on a Compliance Reporting Checklist submitted by the subregion jurisdictions. All Actions are enumerated in a summary table in Appendix C, which also lists the responsible agency, partner agencies, and proposed timeline for each Action.

Safety-1: Work with local jurisdictions to promote 511 Contra Costa's active transportation programs that increase awareness of multimodal travel options, travel behavior incentives, and ways that all people are responsible for improving safety (through outreach, events, education, social media, marketing, and advertising).

Project Highlight!

The East Bay Regional Parks District Board of Directors approved a one-year pilot program in 2017 to allow e-bicycles on three regional trails.

- Safety-2: Develop a program to coordinate the collection and analysis of safety data, identify areas of concern, and propose safety-related improvements and user awareness to support countywide, state, and federal safety programs and performance measures.
- Safety-3: Work with CCTA, California Highway Patrol, and Caltrans to prepare an incident management plan for East County freeways.
- Safety-4: Work with CCTA to implement the Safe System Approach and Countywide Vision Zero to eliminate fatalities and severe injuries.
- Safety-5: Work with CCTA, MTC, and East Bay Regional Parks District (EBRPD) to study and mitigate the safety impacts of electric bicycles and other micromobility devices on local trails and

streets, with the aim of eventually allowing electric bicycles, electric scooters, and other micromobility devices on all of these facilities.

- Safety-6: Work with regional and local agencies to increase the level of multimodal public awareness and empathy about bicycle and pedestrian safety and to reduce injuries due to vehicle-involved collisions.
- Safety-7: Conduct a study to identify all safety-related transportation improvements needed within 500 feet of schools.
- Safety-8: Work with TVTC to implement the Vasco Road Safety Improvements Project.



Chapter 9: Equity



All members of the East County community should have equal access to various transportation options, jobs, and services. The East County subregion has several EPCs whose residents are 70 percent or more people of color and are documented to have lower socioeconomic status than the Bay Area as a whole. Therefore, this Action Plan looks at several components of the transportation system in terms of access to mobility, jobs, and services, as well as the health benefits of such access. See Table 9-1 for a summary of equity RTOs.

Table 9-1: Summary of Equity Regional Transportation Objectives

RTO Name	Definition	Existing Target	Proposed 2027 Target	Proposed 2050 Target
Equity RTO-1: EPC Low-Stress Bicycle Network	Proportion of the LSBN that is complete in East County EPCs, as compared to East County as a whole	None	Increase level of LSBN completion to match or exceed that of East County a a whole	
Equity RTO-2: Collisions in EPCs	Proportion of KSI collisions that occur in EPCs, as compared to East County as a whole	None	Decrease collision rates to match East County as a whole	
Equity RTO-3: EPC Job Access: Driving	Share of jobs accessible by EPC residents with a 30-minute drive, as compared to East County as a whole	None	Increase job access to mate East County as a whole	
Equity RTO-4: EPC Job Access: Transit			match or exce	ng job access to ed that of East s a whole
Equity RTO-5: EPC Access to High- Quality Transit	Total number of EPC acres within a high-quality transit buffer, as compared to East County as a whole	None	quality trans exceed that of	cess to high- it to match or East County as hole

Note: Refer to the RTO discussions in this chapter for detailed information on existing conditions and explanation of the targets.

RTOs

Equity RTO-1: EPC Low-Stress Bicycle Network Completion

Ensure that the proportion of the Countywide LSBN that has been completed in EPCs is Equal to or Greater than the proportion completed in the Subregion as a Whole

The status of the entire East County portion of the LSBN is shown on Figure 9-1. If the entire LSBN in the East County subregion were completed, it would result in 212 miles of Class I, Class IIIB, or Class IV facilities.

Table 9-2 breaks down the portions of the LSBN that are at varying stages of completion in both the entire subregion and in EPC areas. Table 9-2 shows that 22 percent of the LSBN is already complete in the entire subregion, with a smaller portion, 17 percent, completed in East County EPCs. A larger proportion of the LSBN has a project planned and/or funded to complete a low-stress facility, with 36 percent in EPCs compared to 24 percent subregion-wide. The case is similar for portions of the LSBN in EPCs that have a non-low-stress facility planned and/or funded—15 percent in EPCs compared to

six percent subregion-wide. EPC areas do not have any portion of the LSBN under study, and the entire subregion has less than half of one percent under study. The proportion of the LSBN with no low-stress facility planned or under study is higher for the subregion—48 percent subregion-wide compared to only 32 percent in EPCs. Therefore, EPCs are generally better off in terms of having LSBN projects planned and/or funded and having other active transportation improvements (non-low-stress) proposed or under study, whereas the entire subregion as a whole has more completed facilities.

This Action Plan sets a performance target for the subregion that the amount of LSBN network complete should meet or exceed that of the entire subregion. As shown in Table 9-2 and described previously, East County EPCs already fare better than non-EPCs in planned and/or funded projects, but are generally less complete than in the entire subregion.

Table 9-2: Proportion of the East County LSBN that is Complete in EPCs

Status of Facility	Entire Subregion Miles	Entire Subregion Percentage	East County EPC Miles	East County EPC Percentage
Existing Low-Stress Facility	46	22%	9.8	17%
Desired Low-Stress Facility with Low- Stress Project Planned and/or Funded	51	24%	21.4	36%
Desired Low-Stress Facility with Non-Low Stress Project Planned and/or Funded	12	6%	9.1	15%
Desired Low-Stress Facility with Project Under Study	0.5	0.3%	0	0%
Desired Low-Stress Facility without any Project Planned or Under Study	103	48%	18.8	32%

Note: Totals may not sum to 100 due to rounding.

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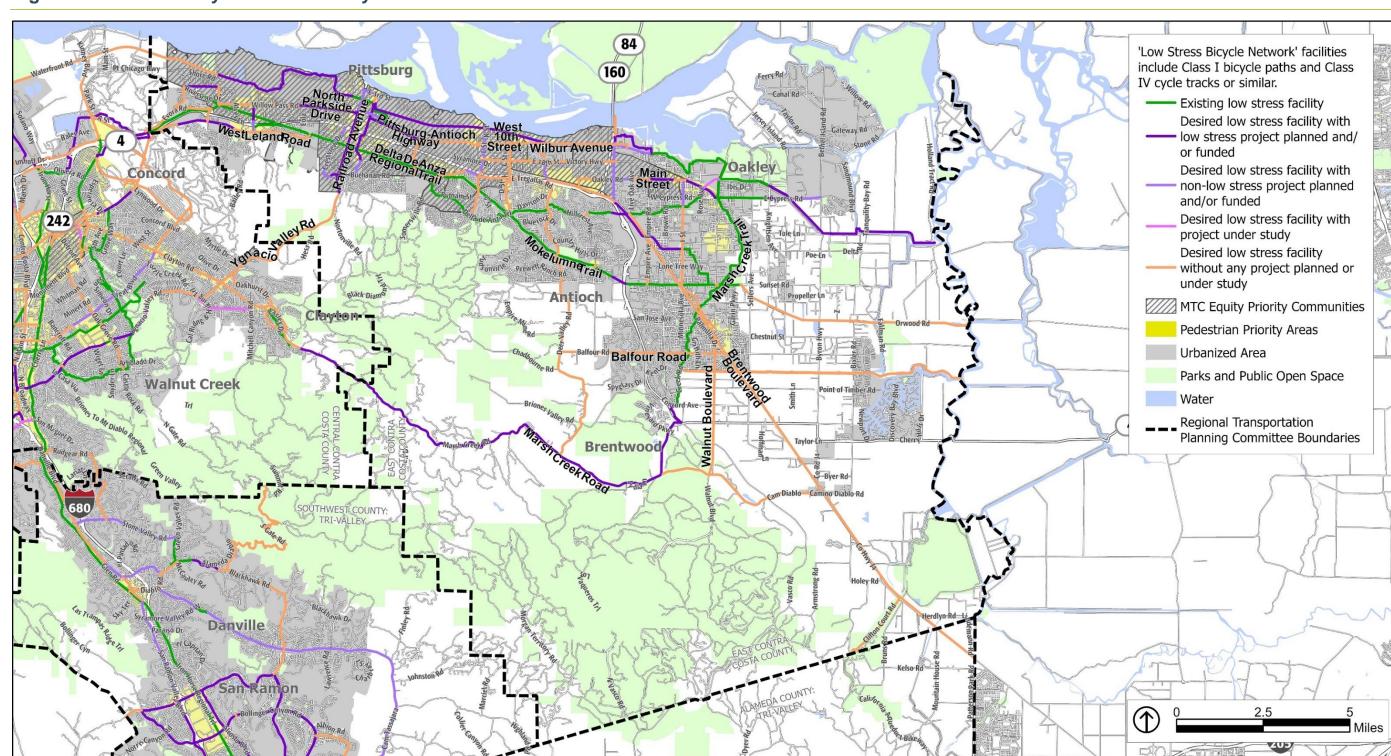


Figure 9-1: East County Low-Stress Bicycle Network in EPCs

Source: ABAG/MTC, 2021, 2019; CCTA, 2022; ESRI, 2021; PlaceWorks, 2022.

Note: The status of specific segments on this map is taken from the CCTA 2018 Countywide Bicycle and Pedestrian Plan (CBPP) project list, the revised 2022 CBPP project list, adopted Bicycle and Pedestrian Master Plans from individual jurisdiction, and consultation with local staff. "Desired Low Stress Network" refers to what the entire Low Stress Bicycle Network would look like upon completion, per the 2018 CBPP.

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Equity RTO-2: Collisions in EPCs

Ensure that the Proportion of KSI and Active Transportation-Involved Collisions in EPCs in the Subregion is Equal to or Less than the Proportion of the Subregion's Population Living Outside EPCs

This metric tracks the rate of collisions that occur within EPCs compared to the rate for the entire East County subregion. The intention of this RTO is that the rate of KSI and active transportation-involved collisions is not more concentrated in EPCs than in non-EPC areas. Tracking this information allows CCTA, TRANSPLAN, and East County jurisdictions to evaluate any infrastructure or other improvements that may need to be made to increase safety in EPCs. As shown in Table 9-3, the collision rates in EPCs in East County for 2016 to 2019 are far higher (1.09 collisions per 1,000 population) than the rate in East County as a whole (0.35 collisions per 1,000 population). The overall goal of this RTO is to ensure that this disparity in collision rates between EPCs and non-EPCs does not exist. As identified in Chapter 8, this Action Plan adopts targets of zero KSI or active transportation-involved collisions in East County, congruent with Vision Zero initiatives. Therefore, the goal of Equity RTO-2 is that there are also zero KSI or active transportation-involved collisions in East County EPCs. Actions in this plan are intended to improve roadway safety in East County's EPCs to address this disparity.

Table 9-3: KSI and Active Transportation-Involved Collision Rates

Collision Type	Number of Collisions (2016-2019)		2019 Population ^a		Avg. Annual Collisions (1,000s) per Population	
	East County	East County EPCs	East County	East County EPCs	East County	East County EPCs
KSI	467	188	332,510	43,297	0.35	1.09
Active Transportation- Involved	446	239	332,510	43,297	0.34	1.38

a) Population from American Community Survey 2019 Five Year Estimates Table B01003.

Equity RTO-3: EPC Job Access: Driving

Ensure that the Number of Jobs that Can be Reached by EPC Residents with a 30-Minute Drive is Equal to or Greater than the Number of Jobs that Can be Reached with a 30-Minute Drive by All Residents in the Subregion

This metric conveys the average number of jobs per capita within a 30-minute peak period drive for all East County Traffic Analysis Zone (TAZs) compared to all TAZs within East County EPCs. The number of jobs corresponds to those used in the travel demand model demographic inputs. As shown in Table 9-4, in 2019, within a 30-minute drive, there were on average 84 accessible jobs per East County

subregion resident and 87 accessible jobs per East County subregion resident within an EPC. By 2050, the averages are projected to increase to 125 and 132, respectively. This means that in 2019, there was an average of three fewer jobs per capita accessible by driving to East County residents that live inside of an EPC when compared to East County as a whole. Projections for 2050 predict that this gap will stay mostly the same, and EPC residents will end up with seven more jobs per capita accessible by a 30-minute drive than those living in East County as a whole.

The Action Plan sets a performance target for this RTO that the average number of jobs per capita within the EPCs that are accessible by a 30-minute drive should be at least equivalent to that of the subregion as a whole. As noted previously, this target is not currently being met, but it is predicted to be met by 2050.

Table 9-4: Average Auto-Accessible Jobs per Capita (30-Minute Drive)

Geography	2019 Average Jobs per Capita	2050 Average Jobs per Capita
East Subregion	84	125
East Subregion EPCs	87	132

Equity RTO-4: EPC Job Access: Transit

Ensure that the Number of Jobs that Can be Reached by EPC Residents with a 45-Minute Transit Trip is Equal to or Greater than the Number of Jobs that Can be Reached with a 45-Minute Transit Trip by All Residents in the Subregion

This metric conveys the average number of jobs per capita within a 45-minute peak period transit ride for all East County TAZs compared to all TAZs within East County EPCs. The number of jobs corresponds to those used in the travel demand model demographic inputs. As shown in Table 9-5, there are, on average, 109 jobs per East County resident and 149 jobs per East County resident within an EPC that are accessible with a 45-minute transit ride. By 2050, the averages are projected to increase to 116 and 157, respectively. This means that more jobs are already accessible via a 45-minute transit ride for EPC residents than for East County residents as a whole.

This Action Plan sets a performance target for this RTO that the average number of jobs per capita within a 45-minute transit ride for EPC residents should be at least equivalent to that of the subregion. The East County subregion currently meets this target and is projected to maintain it through 2050.

Table 9-5: Average Transit-Accessible Jobs per Capita (45-Minute Ride)

Geography	2019 Average Jobs per Capita	2050 Average Jobs per Capita
East Subregion	109	116
East Subregion EPCs	149	157

Equity RTO-5: EPC Access to High-Quality Transit

Ensure that the Proportion of Urbanized EPC Land Area in the Subregion Served by High-Quality Transit is Equal to or Greater than the Urbanized Land Area Served by High-Quality Transit in the Subregion as a Whole

As discussed in Transit RTO-4, there was a total of nine percent of urbanized East County land within a quarter mile of a high-quality bus stop or within a half mile of a rail station. Due to disruptions with the pandemic, none of these high-quality transit routes are operating as of 2022. As shown on Figure 9-2

and in Table 9-6, the entirety of East County EPC areas are within East County urbanized areas, meaning that all areas of high-quality transit buffers in non-EPCs is the same for EPCs. Pre-pandemic, nine percent of East County EPCs were within the high-quality transit buffer, with zero percent remaining post-pandemic.

The Action Plan sets a performance target that the subregion should aim to reestablish EPC access to high-quality transit at or above the levels that existed prior to the pandemic, which is nine percent.



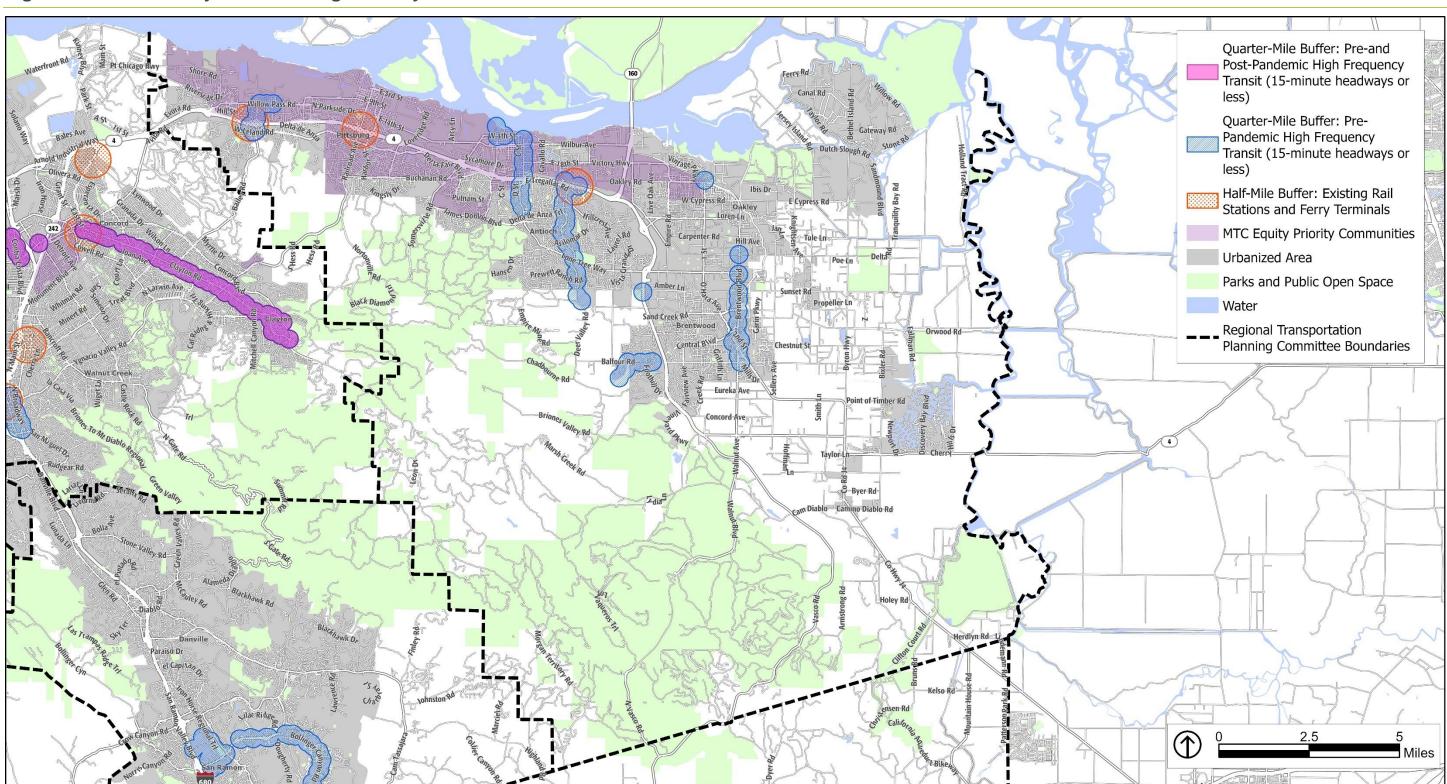
Table 9-6: East County EPC Acres in Relation to High-Quality Transit

	Pre- Pandemic East County EPC Acres	Pre- Pandemic East County Proportion of Total EPC Acres	Post- Pandemic East County EPC Acres	Post- Pandemic East County Proportion of Total EPC Acres
Within high-quality transit buffer	5,269	9%	0	0%

Note: All figures are for urbanized areas only

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Figure 9-2: East County EPCs and High-Quality Transit



Source: ABAG/MTC, 2021; CCTA, 2021; ESRI, 2021; PlaceWorks, 2022.

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Actions

The following Actions are needed to achieve the RTO targets and to implement other goals and policies of this Action Plan, the CTP, and other regional long-range planning documents with shared priorities. Completion of individual Actions depends on availability of funding and staff resources. For Contra Costa jurisdictions, requirements for compliance with the GMP are provided in the CCTA *Implementation Guide*, which specifies that Contra Costa jurisdictions have an obligation to implement Actions consistent with the time frame of the Action Plans. Compliance with this requirement will be evaluated by CCTA every other year, based on a Compliance Reporting Checklist submitted by the subregion jurisdictions. All Actions are enumerated in a summary table in Appendix C, which also lists the responsible agency, partner agencies, and proposed timeline for each Action.

- Equity-1: Increase express bus service to regional job centers, particularly those with low-income workers, inside and outside of the subregion.
- Equity-2: Conduct a study to identify strategies to increase low-income residents' access to transit hubs, jobs, and areas with goods and services (for example, in East County, the study could explore enhancing existing transit hubs, constructing new transit hubs, and first/last-mile solutions).
- Equity-3: Increase access to car-sharing services and other shared mobility options, such as bicycles, electric scooters, and other forms of micromobility for low-income residents and support financial incentives for using them.
- Equity-4: Increase high-frequency transit lines and stops in EPC areas.
- Equity-5: Conduct a study of KSI hotspots in EPCs low-income areas to identify needed safety improvements, then implement the identified improvements.



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Chapter 10: Climate Change



As described in Chapter 2, climate change is a significant challenges facing humans and the planet, and transportation is one of the largest contributors of GHG emissions. The transportation system not only contributes to climate change, but is vulnerable to its impacts, such as extreme weather and sea level rise. This chapter includes several RTOs aimed at reducing the impact that the transportation system has on climate change and its accompanying impacts on human health. See Table 10-1 for a summary of climate change RTOs.

Table 10-1: Summary of Climate Change Regional Transportation Objectives

RTO Name	Definition	Existing Target	Proposed 2027 Target	Proposed 2050 Target
Climate Change RTO-1: Single-Occupant Vehicle (SOV) Mode Share	Decrease SOV mode share per capita	None	75% for commute trips	62% for commute trips
Climate Change RTO-2: Carpool Mode Share	Increase carpool mode share	None	17% for commute trips	20% for commute trips
Climate Change RTO-3: Vehicle Miles Traveled	Decrease VMT per service population	None	29.3 VMT	21 VMT
Climate Change RTO-4: Greenhouse Gas (GHG) Emissions	Decrease GHG emissions per capita	None	12 lbs per capita	Zero transportation related
Climate Change RTO-5: Zero-Emission Vehicles	Increase registered electric vehicles	None	50% of total market share	100% of total market share

Note: Refer to the RTO discussions in this chapter for detailed information on existing conditions and explanation of the targets.

RTOs

Climate Change RTO-1: SOV Mode Share

Reduce the Mode Share of Single-Occupant Vehicles in the Subregion

As shown in Table 2-2 in Chapter 2, in 2019, 75 percent of total East County work trips were by SOVs, compared to 72 percent of total Contra Costa County work trips. These figures are projected to slightly decrease through 2050 on their own to 73 and 70 percent, respectively.

This Action Plan sets a performance target for SOV commute mode share in the East County subregion—to match 2027 mode share with 2019 mode share at 75 percent and to decrease SOV commute mode share to 62 percent by 2050. These numbers have been derived by reducing future SOV mode share by the targeted increases in transit and active transportation mode share, and by assuming an increase in carpooling (multiple-occupant vehicle) mode share to 20 percent.



Climate Change RTO-2: Carpool Mode Share

Increase the Mode Share of Carpooling in the Subregion

As discussed previously, reducing the SOV mode share will require increases in the other modes, including carpooling. As shown in Table 2-2 in Chapter 2, in 2019, 17 percent of total East County work trips were carpooling trips, compared to 14 percent of total Contra Costa County work trips. These figures are projected to change slightly over time to 16 and 15 percent, respectively. Therefore, this Action Plan sets a target of 20 percent of commute trips to be made by carpooling by 2050, with an interim target of 17 percent by 2027.

Climate Change RTO-3: Vehicle Miles Traveled

Reduce Vehicle Miles Traveled per Service Population in the Subregion

This Action Plan considers total VMT for county and subregion residents. The 2020 VMT study conducted for CCTA by consultant Fehr & Peers found that 2018 VMT per service population in the East County subregion was 33.5, and for Contra Costa County was 30.3 VMT per service population.

The California Air Resources Board's 2017 Scoping Plan: Identified VMT Reductions and Relationship to State Climate Goals¹⁹ states that California needs to reduce daily per-capita VMT to 21 to achieve carbon neutrality, which is the State's goal for 2045. Based on this recommendation, this Action Plan sets a goal for 2050 to reduce VMT per service population to 21 VMT per service population in the East County area. Using a straight-line projection for reductions from 2018 until 2050, this would mean a reduction to 29.3 VMT per capita in East County by 2027 (see Table 10-2).

Table 10-2: VMT per Service Population

	2018 Existing	2027 Target	2050 Target
East County	33.5	29.3	21
Contra Costa County	30.3		

Sources: Fehr and Peers, 2020; DKS and CCTA Travel Demand Model, 2022.

Climate Change RTO-4: Greenhouse Gas Emissions

Reduce Transportation Greenhouse Gas Emissions per Capita in the Subregion

This metric reflects the total daily VMT occurring on roadways within the planning area, including commercial vehicle trips and through traffic, but does not include estimates of VMT occurring outside the travel demand model boundaries. The EMFAC emissions model has been used to translate this

¹⁹ California Air Resources Board, 2017 Scoping Plan: Identified VMT Reductions and Relationship to State Climate Goals, January 2019, https://ww2.arb.ca.gov/sites/default/files/2019-01/2017_sp_vmt _reductions_jan19.pdf.

total daily roadway VMT into GHG emissions (specifically, carbon dioxide [CO₂]).²⁰ The emissions outputs also reflect assumptions about the future vehicle fleet.

The target for this metric is zero tons of transportation-related emissions by 2050 or about a one-third reduction in GHG per capita by 2027. With the currently estimated 18 pounds of GHG per capita, this translates to a 2027 target of about 12 pounds per capita. Although transportation-related CO₂ emissions are projected to fall by 2050 (see Table 10-3), more work is needed to reach the target of zero.

Table 10-3: Average Daily Transportation-Related GHG per Capita

	2019			2050 ^a		
	Population	CO ₂ Emissions (Tons)	CO ₂ Emissions Per Capita (Lbs)	Population	CO₂ Emissions (Tons)	CO ₂ Emissions Per Capita (Lbs)
East County	346,047	3,130	18.09	470,334	2,003	8.52
Contra Costa County	1,148,922	13,734	23.91	1,457,615	8,737	11.99

Sources: DKS Associates; EMFAC 2021; CCTA Travel Demand Model.

Climate Change RTO-5: Zero-Emission Vehicles

Increase the Share of Zero-Emission Vehicles in the Subregion

This RTO tracks the number of battery electric vehicles "on the road," with the goal of increasing total electric vehicle (EV) market share. Data as of April 2021, the most recent report date, are shown in Table 10-4 for East County as well as all of Contra Costa County for comparison. East County currently has 2,926 EVs compared to 21,609 in the county overall, making up 1.1 percent of total registered vehicles in the subregion.



²⁰ California Air Resources Board, EMFAC, v1.0.2, Scenario Analysis, 2021.

a) 2050 data in this table reflect projected CO2 emissions in 2050 assuming that the Action Plan is not implemented.

Under a regulation approved by the California Air Resources Board, 35 percent of new passenger vehicles sold in the state must be powered by batteries or hydrogen by 2026, and 100 percent by 2035.²¹ As of December 2022, 12.4 percent of new vehicles sold in California ZEVs, and ZEVs make up about two percent of the light-duty vehicle fleet in Contra Costa County.

By Executive Order, California has set a target of one million ZEVs on the road by 2025 and five million ZEVs by 2030.²² Since East County accounts for about less than one percent of the state's population, this suggests that the subregion should have about 8,800 ZEVs by 2025 and 44,000 ZEVs by 2030. A straight-line extrapolation of this number through 2050 suggests about 185,000 ZEVs in East County by 2050.

With these factors in mind, this Action Plan sets a target of 100 percent of the fleet (vehicles on the road), contrasted to the estimated existing EV fleet penetration of about two percent. The estimated number of light-duty vehicles currently based in East County is about 264,910 (see Table 10-4).

Table 10-4: Electric Vehicles by Subregion as of April 2021

Area	Battery Electric Vehicles ^{a23}	Total Vehicles	Percentage Battery Electric
Central County	4,879	247,807	2%
East County	2,926	264,910	1.1%
Lamorinda	3,141	51,896	6.1%
Tri-Valley b	15,262	315,590	4.8%
West County	4,258	217,792	2%
Countywide Total	21,609	1,097,995	2.8%

Source: California Energy Commission (2022). California Energy Commission Zero Emission Vehicle and Infrastructure Statistics. Data last updated April 2022. Retrieved June 29, 2022, from http://www.energy.ca.gov/zevstats.

Note: Correspondence of zip codes to RTPC boundaries is approximate.

a) A Battery Electric Vehicle is a vehicle that can operate, partially or entirely, on chemical energy stored in rechargeable battery packs.

b) Includes both the Contra Costa and Alameda County portions of the Tri-Valley.

²¹ California Air Resources Board, Advanced Clean Cars II.

²² Executive Order B-16-2012 and Executive Order B-48-18.

Actions

The following Actions are needed to achieve the RTO targets and to implement other goals and policies of this Action Plan, the CTP, and other regional long-range planning documents with shared priorities. Completion of individual Actions depends on availability of funding and staff resources. For Contra Costa jurisdictions, requirements for compliance with the GMP are provided in the CCTA *Implementation Guide*, which specifies that Contra Costa jurisdictions have an obligation to implement Actions consistent with the time frame of the Action Plans. Compliance with this requirement will be evaluated by CCTA every other year, based on a Compliance Reporting Checklist submitted by the subregion jurisdictions. All Actions are enumerated in a summary table in Appendix C, which also lists the responsible agency, partner agencies, and proposed timeline for each Action.

511 Contra Costa

511 Contra Costa is a countywide transportation demand management program that strives to reduce traffic congestion and improve air quality through public education, resources, and tools that promote mobility options other than solitary driving. Some of its incentives and programs are Safe Routes to School, E-bicycle Rebates, Guaranteed Rides Home, and Free Bus Pass for Students. In 2021, 511 Contra Costa helped eliminate 50 million pounds of pollution by shifting drive-alone trips to transit, shared rides, bicycling, and walking.

- Climate Change-1: Work with 511 Contra Costa to expand Transportation Demand Management (TDM) programs, adopt local TDM plans, and conduct regular monitoring and reporting for program effectiveness.
- Climate Change-2: Encourage the funding and provision of alternative-fueled vehicles and related fueling stations for transit operators to improve air quality, as they expand their bus fleets.
- Climate Change-3: Work with regional agencies, local employers, and schools to increase telework, compressed work weeks, alternative work location, and flex schedules, and provide pre-tax employer transportation benefit programs.
- Climate Change-4: Continue to implement a program to support deployment of high-quality, fast, and diverse EV chargers in the subregion.
- Climate Change-5: Continue to promote EV ownership by offering financial incentives and providing educational programs and demonstrations.
- Climate Change-6: Work with local transit agencies, regional policymakers, and private entities to promote pooled regional ridesharing services.
- Climate Change-7: Coordinate with impacted jurisdictions, property owners, and other applicable agencies that own or maintain RRS that would be impacted by sea level rise, to coordinate and plan for inundation mitigation.
- Climate Change-8: Encourage regional agencies and local jurisdictions to refer to the Adapting to Rising Tides Adaptation Roadmap when planning for sea level rise.
- Climate Change-9: Adopt local policies that prioritize mobility for GHG-reducing modes of transportation.

Chapter 11: Innovation and Technology



As discussed in Chapter 2, innovation and technology, coupled with current projects and programs, will reduce congestion, improve air quality, and provide new mobility options for all East County residents. RTOs and actions in this chapter are created to ensure that CCTA and East County jurisdictions are leveraging various transportation technologies and will adopt new ones as they emerge to ensure the region stays at the forefront of technological innovation in the transportation system. New technology can be difficult to track because there are so many unknowns, so this Action Plan only includes one Innovation and Technology RTO (see Table 11-1). However, several actions are in this chapter to ensure that innovation and technology are key components of the work that will be implemented for the Action Plan, with the ultimate goal of expanding Innovation and Technology RTOs in the next Action Plan update.

Autonomous Vehicles

Although it is not yet available to all consumers, full vehicle autonomy could increase safety by removing human error that can lead to a collision and by detecting an oncoming threat faster than a human. Other anticipated benefits of automated vehicles are increased accessibility for underserved communities, reduced demand for parking space when used for shared mobility, and reduced traffic through improved communication technology like Connected Autonomous Vehicles (CAVs).

Table 11-1: Summary of Innovation and Technology Regional Transportation Objective

RTO Name	Definition	Existing Target	Proposed 2027 Target	Proposed 2050 Target
Innovation and Technology RTO-1: Signal Interconnection Project ^a	Increase connected signals	None	Complete Signal Interconnection Project	None

a. The CCTA Signal Interconnection Project is currently underway. Traffic signals for interconnection will be determined after publication of the Action Plan. The project is scheduled to be completed by 2027. Therefore, there are no signal interconnections proposed after 2027 unless identified later on through the project. Future interconnection may be determined in the next Action Plan update process.

Note: Refer to the RTO discussions in this chapter for detailed information on existing conditions and explanation of the targets.

RTOs

Innovation and Technology RTO-1: Signal Interconnection Project

Complete the Project to Upgrade Traffic Signals to Regional Ethernet and/or Fiber-Optic Interconnection

Traffic signal interconnection establishes a connection among individual traffic signals and a central management system, enabling remote access to the signals from a traffic management or operations center. Interconnections allow signal timings to be adjusted remotely during regular day-to-day operations, major incidents, and special events. Regional interconnection also enables crossjurisdiction communications, coordination, and data exchange to respond to varying traffic conditions.

CCTA is currently working on a new project to identify and implement improvements to traffic signals in each subregion. CCTA will work with East County's jurisdictions to interconnect selected signals in Pittsburg, Antioch, Oakley, Brentwood, and in unincorporated Contra Costa County portions of East County, using funding primarily from MTC's OBAG Cycle 3 program. Since this effort is already underway, the target for this RTO is the completion of signal interconnection improvements by 2027. There is no additional target for 2050 because there are no plans for a further interconnection program.

Actions

The following Actions are needed to achieve the RTO targets and to implement other goals and policies of this Action Plan, the CTP, and other regional long-range planning documents with shared priorities. Completion of individual Actions depends on availability of funding and staff resources. For Contra Costa jurisdictions, requirements for compliance with the GMP are provided in the CCTA *Implementation Guide*, which specifies that Contra Costa jurisdictions have an obligation to implement Actions consistent with the time frame of the Action Plans. Compliance with this requirement will be evaluated by CCTA every other year, based on a Compliance Reporting Checklist submitted by the subregion jurisdictions. All Actions are enumerated in a summary table in Appendix C, which also lists the responsible agency, partner agencies, and proposed timeline for each Action.

- Innovation and Technology-1: In cooperation with CCTA, investigate new transportation-related technologies that have the potential to improve traveler safety, smooth traffic flow, reduce delay, and/or reduce the environmental or quality-of-life impacts associated with current travel modes.
- Innovation and Technology-2: Interconnect the East County signal system to enable remote access to the signals from a traffic management or operations center. These signals, located on key corridors and major arterials, were identified through the Countywide Smart Signals Project based on the following prioritized criteria:
 - On RRS
 - In or providing access to a PDA, downtown, or commercial district
 - Presence of bus routes at the intersection
 - Connection to BART
 - Presence of bicycle facilities at the intersection
 - High number of bicycle and pedestrian collisions
 - · Geographic distribution across the county and subregion
 - Connection to shared mobility hubs
 - High traffic volume
- Innovation and Technology-3: Continue to pursue the feasibility and implementation of Dynamic Personal Micro Transit systems in East County.
- Innovation and Technology-4: Coordinate with CCTA and local jurisdictions to identify solutions to the Intelligent Transportation System (ITS) communication needs during the development and implementation of a Regional ITS Communications Plan and/or regional communications infrastructure, including expanding fiber to link all traffic signals and bolster communications for signals, etc.
- Innovation and Technology-5: Implement micro-mobility recommendations from the Countywide Bicycle and Pedestrian Plan, including those related to ordinances and requests for proposals (RFPs), and work with operators to deploy micro-mobility systems, built off industry best management practices.
- Innovation and Technology-6: Work with CCTA to determine a method of tracking the availability of EV charging stations.

- Innovation and Technology-7: Work with CCTA to mediate adoption and implementation of emerging technologies to ensure that they are feasible and do not cause adverse effects on the transportation system.
- Innovation and Technology-8: Improve the safety of high-incident local roadways through physical changes, signage, technology, education, enforcement, or other tools.
- Innovation and Technology-9: Work with BART to expand the on-demand bicycle parking program for e-bicycles and scooters at BART stations throughout Contra Costa County.
- Innovation and Technology-10: Work with CCTA and local jurisdictions to implement the CCTA EV Readiness Blueprint.

Chapter 12: Financial Outlook



The Measure J GMP requires that local jurisdictions participate in a Regional Transportation Mitigation Program (RTMP) to mitigate the impact of new development on the regional and subregional transportation system. The RTMP may include fees, assessments, or other mitigations, as appropriate, to ensure that new growth pays its fair share for the transportation impacts that it generates. The RTMPs are in addition to transportation impact fees that local jurisdictions may implement on new development as specified in each jurisdictions local fee program. Establishment of the RTMP may include not only the transportation impacts on existing facilities, but also jobs/housing balance, carpool and vanpool programs, and proximity to transit service.

This Action Plan is not financially constrained; it includes both funded and unfunded projects and programs. The identified projects qualify for inclusion in the Authority's *Comprehensive Transportation Project List*, which will be revised in the 2023 CTP Update.

East Contra Costa Regional Fee and Finance Authority

East County jurisdictions and TRANSPLAN continually work cooperatively to implement its RTMP, which was established in 1994 with the CCTA's first CTP. This applies to RRS, public transit vehicles and facilities, active transportation facilities, and park-and-ride lots.

The East Contra Costa Regional Fee and Finance Authority (ECCRFFA) administers the RTMP on behalf of the East County local jurisdictions. ECCRFFA is the regional planning agency charged with funding regional transportation improvement projects in eastern Contra Costa County with revenue from impact mitigation fees levied on new development. The boundaries of ECCRFFA align with the boundaries of TRANSPLAN. It includes the cities of Antioch, Brentwood, Oakley, and Pittsburg, and the eastern portions of unincorporated Contra Costa County.

Since its inception in 1994, ECCRFFA has generated several hundred million dollars in revenue to fund over \$2.5 billion in transportation projects, including, but not limited to, the SR-4 bypass facility.

Funding for adequate transportation systems and services comes from a wide variety of sources and resources are limited. East County is committed to advocating for increased transportation funding at the federal, state, and regional level.

Actions

- Financial-1: Periodically update the fee structure to ensure it will produce sufficient funds in light of current and anticipated growth rates and construction costs in East County.
- Financial-2: Continue to participate in the fee program through the East Contra Costa Regional Fee and Finance Authority.

Shared Facilities

Implementation of many of the transportation system improvements in this Action Plan will benefit multiple jurisdictions. Each of these improvements needs a negotiated agreement about cost sharing between jurisdictions. The cost-sharing approach could be based on which jurisdiction's traffic is expected to use the facility, the boundaries within which the facility lies, or a combination. These agreements should be negotiated in advance so that when development takes place, the responsibility for improvements is clear.

Chapter 13: Procedures for Notification, Review, and Monitoring



Action Plans are required to include a set of procedures to share environmental documents, review GPAs, and monitor progress in attaining the traffic service objectives. The procedures for notification, monitoring, and review are described herein.

Role of Regional Transportation Planning Committees

The RTPC for each subregion is made up of elected and appointed representatives from each jurisdiction within that subregion. Officials from transit agencies and planning commissions also serve on some of the RTPCs, either as voting or nonvoting members. The RTPCs are groups that engage in multi-jurisdictional and collaborative planning work to improve the transportation system in Contra Costa and build consensus for projects and programs over the whole subregion. Each RTPC oversees one Action Plan, except for the Southwest Area Transportation Committee, which oversees two.

In addition to their responsibilities for preparing and updating the Action Plans, the RTPCs are involved in various transportation planning efforts. The Central Contra Costa Transportation Committee, also known as the Transportation Partnership and Cooperation (TRANSPAC), for example, is involved in the Innovate I-680 project and has completed improvements to the Iron Horse Trail, and WCCTAC started Richmond ferry service and completed over- and undercrossing projects. In East County, TRANSPLAN continues to plan for a link to Pittsburg/Antioch BART and improvements to SR-239 with Alameda and San Joaquin Counties. In the Southwest Area, work underway includes several bicycle and pedestrian overcrossings of major thoroughfares.

Circulation of Environmental Documents and Transportation Impact Studies

The Action Plan is required to have a set of procedures to share environmental documents and transportation impact studies. This notification is to occur through the CEQA analysis process (assuming it occurs for a project) at the following two junctures: first, upon issuance of a Notice of Preparation (NOP), and second, at the stage of Notice of Completion (NOC) of the draft environmental impact report (EIR).

The Action Plan sets the threshold for circulating transportation impact studies and/or EIRs to neighboring jurisdictions, consistent with the CCTA *Implementation Guide*.²⁴ This threshold states that any project that generates at least 100 Net New Peak Hour Vehicle Trips (NNPHVTs) triggers preparation of a transportation impact study and notification of neighboring jurisdictions. Examples of projects that could generate more than 100 NNPHVTs are:

- A single-family residential development of more than 100 units
- A condominium development of more than 180 units
- A retail center of at least 14,000 square feet
- A general office building of at least 44,000 square feet

The following procedures are to be followed by the jurisdictions of TRANSPLAN regarding circulation of environmental documentation:

■ For any proposed project or GPA that generates more than 100 NNPHVTs and for which an environmental document is being prepared (Negative Declaration or EIR or Environmental Impact Statement), the lead agency shall issue a "notice of intent" to issue a negative declaration or NOP for an EIR to TRANSPLAN staff, all RTPC chairs or designated staff persons, and to each member jurisdiction of TRANSPLAN.

Draft for TRANSPLAN Review

²⁴ More information on the thresholds and procedures around circulating of environmental documents and transportation impact studies can be found in Chapter 4 of the CCTA *Implementation Guide*, Evaluating the Impacts of Proposed New Development and General Plan Amendments.

- For any proposed project or GPA that generates more than 100 NNPHVTs during the peak hour and for which an environmental document will not be prepared, the lead agency shall complete a transportation impact study and alert TRANSPLAN staff, all RTPC chairs or designated staff persons, and each member jurisdiction of TRANSPLAN of the study's preparation.
- TRANSPLAN shall notify its member jurisdictions of receipt of such notices from jurisdictions in other subregions.
- When the environmental document and/or transportation impact study described under points one and two are completed, the lead agency shall notify TRANSPLAN staff, all RTPC chairs or designated staff persons, and each member jurisdiction of TRANSPLAN.
- TRANSPLAN staff shall review development projects for compliance with the technical procedures regarding evaluation of new development proposals.

Note that these requirements apply to all projects generating 100 NNPHVTs or more, regardless of whether a CEQA document is prepared.²⁵ Further, the transportation impact study required under CCTA regulations is to cover congestion impacts and VMT, and hence will meet and exceed the requirements of CEQA, which no longer requires assessment of congestion impacts since the implementation of Senate Bill (SB) 743.

Review of General Plan Amendments

This Action Plan was developed using land use forecasts that generally reflect future land development allowed within the framework of the adopted general plans for jurisdictions in East County, and do not yet reflect additional development capacity and by-right land use modifications under state laws that became effective on January 1, 2023. GPAs enacted after adoption of the Action Plan could therefore adversely affect the ability to meet this Action Plan's goals, policies, and objectives.

The CCTA *Implementation Guide* requires that each Action Plan contain a process for notification and review of the impact of proposed GPAs that exceed a specified threshold size of 500 NNPHVTs.²⁶ Accordingly, the process outlined here has been adopted by TRANSPLAN. This process is also shown in more detail in the CCTA *Implementation Guide* in Chapter 4, Evaluating the Impacts of Proposed New Development and General Plan Amendments.

In addition to the project review procedures described, the following procedures are to be followed for GPAs that generate more than 100 NNPHVTs:

■ Through its participation in TRANSPLAN, the jurisdiction preparing the GPA shall notify TRANSPLAN and its member jurisdictions of the proposed GPA in accordance with the above notification and circulation requirements for environmental documents and transportation impact studies.

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²⁵ This threshold matches the CCTA *Implementation Guide* recommendation for circulation of environmental documents and transportation impact studies. Some subregions may adopt more stringent thresholds if desired.

²⁶ This threshold is more stringent than the CCTA *Implementation Guide* recommendation of 500 net new peak hour vehicles trips threshold for circulation of GPAs.

- Upon request by TRANSPLAN, the jurisdiction considering the amendment shall confer with TRANSPLAN staff and/or attend a meeting of either the TRANSPLAN and/or the TRANSPLAN committee, to discuss the impacts of the proposed GPA on the adopted Action Plan. During these discussions:
 - The lead agency proposing the GPA should demonstrate that the amendment will not adversely
 affect the TRANSPLAN jurisdictions' ability to implement this Action Plan or should propose
 amendments to the GPA to allow this to be the case.
 - Alternatively, the lead agency proposing the GPA can propose modifications to this Action Plan for consideration by TRANSPLAN.

The lead agency and TRANSPLAN will participate in these discussions with the intent of arriving at a consensus for the proposed GPA that will not adversely affect the ability to implement this Action Plan (as it may be amended). If this does not occur, approval of the GPA by the lead jurisdiction may lead to compliance issues with the CCTA GMP.

Schedule for Action Plan Review

From time to time, this Action Plan will be reviewed in coordination with CCTA's CTP Update. In accordance with the CCTA GMP *Implementation Guide* for guidance on the development and updates of Action Plans.

The review process will involve:

- Regular monitoring of transportation conditions on RRS and reporting to TRANSPLAN on RTO performance.
- Identification of RTOs not being met, which would trigger a focused revision to the Action Plan.
- A complete review of the Action Plan on a four- to five-year cycle, coordinated with updates to the CTP.
- Review of individual corridors, RTOs, and other Action Plan components as deemed appropriate by TRANSPLAN.

Implications for Compliance with the Measure J Growth Management Program

The CCTA *Implementation Guide* describes the conditions for GMP compliance that relate specifically to Action Plans. According to the Implementation Guide, each member jurisdiction must:

- Participate in the preparation and adoption of Action Plans.
- Implement actions to attain RTOs.
- Place conditions on project approvals consistent with the growth management strategy.

- Circulate environmental documents and transportation impact studies as specified in this Action Plan and consistent with CCTA policy.
- Participate in the development application and GPA review procedure.

Process for Addressing RTO Exceedances

CCTA will monitor transportation conditions in East County and all of Contra Costa County to determine whether the RTOs in this and other Action Plans are being achieved. Under adopted CCTA policy, exceedance of an RTO does not constitute a compliance issue with the GMP.

If it is determined through CCTA's monitoring program that any RTOs are not being met, CCTA will convey this information to TRANSPLAN for consideration in its ongoing monitoring of the Action Plan. The *Implementation Guide* states that if satisfactory progress is observed, then implementation of the Action Plan will continue. If progress has not been satisfactory, then the procedures for development application review and GPAs, as established in the *CCTA Implementation Guide*, shall apply.

Given the level of expected growth in East County and elsewhere throughout Contra Costa County and the constraints on adding new capacity to the system, it should not be surprising if some RTOs are not attained, either today or in the future. If nonattainment occurs, the only required action required is for TRANSPLAN to document the condition and continue to monitor and address the RTOs in future updates to the Action Plan every four to five years, as established in this chapter.

In the case where a proposed development project or GPA causes an exceedance or exacerbates a situation where an already exceeded RTO is worsened, then the procedures for development application review and GPAs, as established in the CCTA *Implementation Guide* shall apply.



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Appendix A:

Summary of RTOs and Targets

Appendix A: Summary of RTOs and Targets

Table A-1: Summary of RTOs and Targets

			Proposed 2027	Proposed 2050
RTO Name	Definition	Existing Target	Target	Target
Transit RTO-1: Transit Mode Share	Increase mode share of transit trips	None	6% commute trips	12% of commute trips
Silare			5% of all trips	8% of all trips
Transit RTO-2: Mode Share to/from BART	Increase mode share of people accessing BART with non-vehicle modes	None	28%	38%
Transit RTO-3: Transit Trip Time	Optimize travel time on transit for key corridors	None	Transit time ≤ auto travel time	Transit time ≤ auto travel time
Transit RTO-4: High-Quality Transit Access	Increase urbanized land area served by high-quality transit	None	9%	18%
Transit RTO-5: Paratransit and Community- Based Transportation Program Access	Increase rides through paratransit and Community-Based Transportation programs	None	Increase by 5%	Increase by 20%
Active Transportation RTO-1: Active Transportation Mode Share	Increase active transportation mode share	None	6% all trips ^a 2% commute trips	9% all trips 6% for commute trips
Active Transportation RTO-2: Low- Stress Bicycle Network	Increase contiguity and completeness of the LSBN	None	57%	90%

RTO Name	Definition	Existing Target	Proposed 2027 Target	Proposed 2050 Target
Active Transportation RTO-3: Unprotected Trail Crossings	Eliminate unprotected crossings of the LSBN intersections with roadways	None	No unprotected crossings	No unprotected or semi-protected crossings
Roadways RTO- 1: Freeway Delay Index	Maintain current delay index	Delay index: ≤2.5	Delay index: 2.0	Delay index: 2.0
Roadways RTO- 2: Freeway Buffer Index	Maintain current buffer index	Buffer index: None	Buffer index: 0.5	Buffer index: 0.5
Roadways RTO- 3: Intersection Level of Service (LOS)	Maintain LOS at RTO monitoring locations	Maintain LOS D or better at all signalized intersections, except on Bailey Road, where LOS E will be acceptable; or, at Traffic Management Program (TMP) sites that use performance measures other than average intersection delay.	LOS D in all areas except for downtowns, key school sites, and freeway ramps; LOS E at freeway ramps; no LOS standards for downtowns, key school sites, or Transit Priority Areas (TPAs)	LOS D in all areas except for downtowns, key school sites, and freeway ramps; LOS E at freeway ramps; no LOS standards for downtowns, key school sites, or TPAs
Roadways RTO- 4: Roadway Segment LOS	Maintain LOS on two- lane roadways outside of urban areas	None	LOS B for SR-4 (50-55 miles per hour) LOS E for other facilities (<40 miles per hour)	LOS B for SR-4 (50-55 miles per hour) LOS E for other facilities (<40 miles per hour)
Safety RTO-1: KSI Collisions	Eliminate collisions that result in fatality or severe injury	None	Zero fatality and severe injury collisions ^b	
Safety RTO-2: Active Transportation Collisions	Eliminate collisions involving users of active transportation	None		

RTO Name	Definition	Existing Target	Proposed 2027 Target	Proposed 2050 Target
Safety RTO-3: Active Transportation Collisions near Schools ^c	Eliminate active transportation-involved collisions occurring within 500 feet of schools	None		
Equity RTO-1: EPC Low-Stress Bicycle Network	Proportion of the LSBN that is complete in East County EPCs, as compared to East County as a whole	None	Increase level of LSBN completion t match or exceed that of East Count as a whole	
Equity RTO-2: Collisions in EPCs	Proportion of KSI collisions that occur in EPCs, as compared to East County as a whole	None	Decrease collision rates to match East County as a whole	
Equity RTO-3: EPC Job Access: Driving	Share of jobs accessible by EPC residents with a 30- minute drive, as compared to East County as a whole	None	Increase job access to match East County as a whole	
Equity RTO-4: EPC Job Access: Transit	Share of jobs accessible by EPC residents with a 45- minute transit trip, as compared to East County as a whole	None	Maintain existing job access to match or exceed that of East County as a whole	
Equity RTO-5: EPC Access to High-Quality Transit	Total number of EPC acres within a high-quality transit buffer, as compared to East County as a whole	None	Maintain access to high-quality transit to match or exceed that of East County as a whole	
Climate Change RTO-1: Single- Occupant Vehicle (SOV) Mode Share	Decrease SOV mode share per capita	None	75% for commute trips	62% for commute trips
Climate Change RTO-2: Carpool Mode Share	Increase carpool mode share	None	17% for commute trips	20% for commute trips

RTO Name	Definition	Existing Target	Proposed 2027 Target	Proposed 2050 Target
Climate Change RTO-3: Vehicle Miles Traveled	Decrease VMT per service population	None	29.3 VMT	21 VMT
Climate Change RTO-4: Greenhouse Gas (GHG) Emissions	Decrease GHG emissions per capita	None	12 lbs per capita	Zero transportation related
Climate Change RTO-5: Zero- Emission Vehicles	Increase registered electric vehicles	None	50% of total market share	100% of total market share
Innovation and Technology RTO-1: Signal Interconnection Project ^d	Increase connected signals	None	Complete Signal Interconnection Project	None

- a) "All trips" refers to all trips with an origin or destination in East County.
- b) CCTA codified Vision Zero work through <u>Resolution 21-40-G</u>, which adopts the Contra Costa Countywide Transportation Safety Policy and Implementation Guide for Local Agencies.
- c) Schools in this analysis refer to all public and private grade K-12 schools.
- d) The CCTA Signal Interconnection Project is currently underway. Traffic signals for interconnection will be determined after publication of the Action Plan. The project is scheduled to be completed by 2027. Therefore, there are no signal interconnections proposed after 2027 unless identified later on through the project. Future interconnection may be determined in the next Action Plan update process.



Appendix B:

RTOs Considered but not Recommended for Adoption in this Action Plan

Appendix B: RTOs Considered but not Recommended for this Action Plan

Throughout the Action Plan update, several objectives were considered and evaluated but ultimately not carried forward in this Action Plan update. These potential metrics and RTOs were found by CCTA and its consultants to be difficult to quantify and track in the Action Plan due to a lack of available data. Should new data become available, they could potentially be tracked and added in future updates.

- Wait time for paratransit. CCTA and the RTPC transportation advisory committees (TAC) were interested in tracking wait time for paratransit to expand from the work in CCTA's Accessible Transportation Strategic Plan. The topic was not recommended for this Action Plan because paratransit scheduling and function are not conducive to such a metric. This Action Plan uses a different paratransit metric in Chapter 5, Transit, and includes actions that support implementation of the strategic plan.
- Bicycle ownership. The intent of a bicycle or e-bicycle ownership RTO would be to understand the proportion of a subregion's population that owns devices and therefore understands the availability of active transportation such as bicycling. However, there are no data sources that track the number of existing bicycles or e-bicycles or their ownership status, and there is no mechanism in place to track this moving forward.
- Number of shared scooters, shared bicycles, and public autonomous vehicles that are deployed. As of publication of this Action Plan, there is only one subarea in all of Contra Costa County with an active micromobility program and only one other subarea currently pursuing deployment of its own. CCTA and its consultants agreed that the most efficient way to incorporate shared mobility is to first support CCTA in a regional leadership role, similar to what the Transportation Authority of Marin and the Sonoma County Transportation Authority have done. This role could include working with operators and jurisdictions to create a draft ordinance and/or Request for Proposals (RFPs) or a set of model standards for the local jurisdictions to adopt locally.
- Pavement condition on the countywide Low Stress Bicycle Network (LSBN). No programs currently track pavement condition on the entire countywide LSBN. Pavement condition is currently tracked in a few areas of the county, but such tracking is for roadway segments used for vehicles only and does not include the portions of roadways used for walking or bicycling. Further, data on pavement condition, such as tracked by East Bay Regional Parks District, do not reflect true pavement conditions because they do not account for conditions resulting from tree uprooting, settling, or damage.
- Use of shared (pooled) Transportation Network Companies. Data assembled before the pandemic showed that Transportation Network Companies (TNC), such as Lyft and Uber, led to increases in VMT and congestion. However, shared TNC rides (or "pooled rides"), in which several unrelated riders share a vehicle for a trip, could reduce VMT and congestion. For this reason,

- shared TNC rides were used as a metric in the Action Plan. However, the pandemic led to the cancellation of shared services by both Lyft and Uber in the greater Bay Area, so it is impossible to track such rides today. Moreover, data from Lyft and Uber are difficult to obtain.
- Plan team was interested to know if there is a correlation between the time that commuters spend traveling to and from work and their income. Specifically, RTPC TAC members were curious to know if low-income commuters spend a disproportionately longer time traveling to work than higher-income commuters. Based on American Community Survey data, the project team found that the correlation value between income and commute time was 0.3 in 2019, indicating a weak correlation.
- Miles of Routes of Regional Significance estimated to be vulnerable to sea-level rise. The Action Plan team identified all key facilities subject to inundation through sea-level rise, which were limited to bay shore areas in West, Central, and East County. Through this exercise, the project team determined that the majority of RRS or other infrastructure are in areas where private property owners and entities, such as Union Pacific Railroad, will likely work with local agencies to protect their infrastructure, thereby reducing the need for local intervention. In cases where local intervention or action would need to occur, sea-level rise adaptation planning will occur incrementally over time and is likely already being considered, such as through the current update to the Contra Costa County General Plan and Climate Action Plan and regional work through agencies such as the Association of Bay Area Governments and State working groups. Furthermore, it is difficult to know the true extent of infrastructure impacted by sea-level rise due to elevation of existing roadways (which may not be at sea level, such as the Carquinez Bridge) and unknowns related to vital infrastructure along these routes that may not be identified, such as bus storage lots or utility boxes.
- Percentage of vulnerable RRSs for which remediation plans or a mitigation approach have been created. Since the project team does not propose moving forward with the previous RTO, we recommend not moving forward with this RTO.
- Speed reduction. CCTA's Vision Zero effort includes speed reduction as a defined goal. The CCTA Vision Zero Implementation Guide for Local Jurisdictions points to encouraging safe speeds as a key priority. Mobile device data can be used to measure existing prevailing speeds on specific roadways; however, this mobile device data can be difficult to gather, especially in a large geographic area.
- Electric vehicle chargers. The Action Plan team and several RTPC TAC members questioned the inclusion of an RTO tracking the number of EV charging stations. The project team pursued such an RTO and found that several data obstacles presented an issue to accurately reporting the number of EV charging stations. Some limitations include, but are not limited to, certain brand EV chargers being exclusive to specific EV models, lack of accurate reporting, chargers advertised as public chargers being inaccessible behind various barriers, such as parking garages or private gates, and general uncertainty around the number of EV charging stations that exist in single- and multifamily homes. Therefore, this RTO has not been included in the Action Plan. However, this Action Plan does include Action Innovation and Technology-6: Work with CCTA to determine a method for tracking the availability of EV charging stations. The intention of this Action is to ensure that there be an accurate way to track the number of EV charging stations in the East County subregion in the coming years



Appendix C:

Summary of Actions

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Appendix C: Summary of Actions

Actions are contained in Chapters 5 through 11 of this Action Plan. This appendix repeats all actions from those chapters for ease of reference on a single list of actions, in Table C-1.

As noted in Chapter 1, Introduction, this Action Plan constitutes a work program for TRANSPLAN, CCTA, and its member agencies, with some actions to be completed by outside agencies such as Caltrans and BART. For each action, a "Lead Agency" is listed, which indicates the agency that should take the lead in implementing the action. Additional "Partner Agencies" are also listed, who may provide staff support or financing, or who may have to adopt or implement parts of the action after the Lead Agency initiates it. In some cases, a Lead or Partner Agency assigned to an action may change over time as need arises. Further, in some cases, a Lead Agency listed in Appendix C-1 may not be responsible for every component of an Action, such as funding. In these cases, the Lead Agency can work with CCTA and TRANSPLAN to determine the appropriate party for certain components of an Action.

For Contra Costa jurisdictions, requirements for compliance with the GMP are provided in the CCTA *Implementation Guide*, which specifies that Contra Costa jurisdictions have an obligation to implement Actions consistent with the time frame of the Action Plans. Compliance with this requirement will be evaluated by CCTA every other year, based on a Compliance Reporting Checklist submitted by subregion jurisdictions. It is possible that some Actions will not be completed, and inability to complete an Action will not result in this Action Plan being non-compliant with the Measure J GMP.

Each Action has a "timeframe," which indicates when the Action is expected to occur. The timeframes listed are:

- Near-Term: To be completed within two years from the time of Action Plan adoption.
- Mid-Term: To be completed within five years from the time of Action Plan adoption.
- Long-Term: To be completed within 10 years from the time of Action Plan adoption.
- Ongoing: To be initiated immediately upon Action Plan adoption and to be continued on an ongoing basis.

Table C-1: Summary of Action and Applicable Detail

Action	Lead Agency	Partner Agency	Timeline
CHAPTER 5, TRANSIT			
■ Transit-1: Support implementation of new express bus service connecting Brentwood and the Antioch eBART station as identified in the East County Integrated Transit Study.	CCTA	BART TRANSPLAN MTC CCTA East County Member Jurisdictions Tri Delta Transit	ongoing
 Transit-2: Work with relevant stakeholders and agencies to improve passenger rail and freight rail infrastructure, access, and service through the following actions: Participate in any future studies regarding freight and passenger rail options or stations for East County that may be conducted by the Capitol Corridor Joint Powers Authority, FTA, Caltrans, Altamont Commuter Express (ACE) train and/or Amtrak train or bus transit, the San Joaquin Joint Powers authority, or other agencies or groups. Support multi-use development near BART, eBART, and other rail stations while supporting their role as major transportation hubs. Continue exploring development of new rail station sites as appropriate with rail corridor proposals. 	CCTA	TRANSPLAN BART East County Member Jurisdictions Capitol Corridor Caltrans ACE Amtrak San Joaquin JPA	ongoing

Action	Lead Agency	Partner Agency	Timeline
 Identify and plan for future freight and passenger rail grade separations where feasible, with a focus first on improving safety for vulnerable users, including active transportation, seniors, and youth. 			
 Plan and implement enhanced multi-use railroad crossings to improve pedestrian and bicycle access and to reduce quality-of-life impacts, e.g., noise, physical barriers, throughout East County; enhancements may involve implementing quiet zones (limitations on sound from passing trains), grade separations, train-traffic signal preemption systems priority for passenger service, or other measures. 			
 Transit-3: Work with CCTA, local jurisdictions, and transit operators to: Develop a TRANSPLAN Transit Plan to identify future community transit needs and set a shared vision for, sustainable public transit service for all. Work with the region's transit operators to increase and improve coordination where possible, particularly in linking East and Central County transit services. Standardize operations, regional mapping, and wayfinding (each countywide). Implement coordinated traffic signal management and transit (e.g., bus) prioritization technology on regionally significant transit routes to improve the speed of transit (e.g., bus) and reliability. 	TRANSPLAN	CCTA East County Member Jurisdictions East County bus operators BART	ongoing

	Action	Lead Agency	Partner Agency	Timeline
0	Transit-4: Work with local jurisdictions to evaluate systemwide bus stop design and safety improvements, including making it safer and easier for people to access transit stations and ensuring that transit is safe and attractive (such as crosswalks, bus bulbs, bus pullouts, and ADA compliance and accessibility improvements).	TRANSPLAN	CCTA East County Member Jurisdictions East County transit operators	mid-term
0	Transit-5: Work with local jurisdictions to develop intermodal transportation facilities ("Mobility Hubs") that serve major activity centers and connect transit, pedestrian, bicycle facilities, and vehicle/ride share in their planning documents, and site park and ride facilities, where needed and feasible.	ССТА	TRANSPLAN East County Member Jurisdictions East County transit operators	mid-term
	Transit-6: Conduct a study to explore the feasibility and development of ferry service to/from East County.	ССТА	TRANSPLAN WETA East County Member Jurisdictions	near-term
٥	Transit-7: Complete a study to explore feasibility of a Regional Express Bus Program and implementation of transit priority (e.g., Bus Rapid Transit) along key roadways, including transit signal priority and transit priority lanes.	ССТА	TRANSPLAN East County Member Jurisdictions East County transit operators	near-term

Action	Lead Agency	Partner Agency	Timeline
Transit-8: Work with MTC to provide funding to maintain and enhance local transit facilities and to purchase replacement of rolling stock.	MTC	TRANSPLAN CCTA East County Member Jurisdictions East County transit operators	ongoing
Transit-9: Implement the recommendations of the Contra Costa Accessible Transportation Strategic Plan, including the establishment of a new Coordinating Entity and establishing a new, ongoing, and dedicated funding stream source.	CCTA	TRANSPLAN East County Member Jurisdictions East County transit operators East County Paratransit providers	near-term
Transit-10: Work with CCTA and transit operators to explore financial incentives and reduced fares for public transit, including a feasibility study to explore a subregional or countywide Universal Basic Mobility program.	CCTA	TRANSPLAN East County Member Jurisdictions East County transit operators MTC	mid-term
Transit-11: Provide educational awareness of public transit options through outreach, education, and advertising, particularly in local schools.	511CC	TRANSPLAN East County Member Jurisdictions East County transit operators	ongoing

	Action	Lead Agency	Partner Agency	Timeline
0	Transit-12: Assist local jurisdictions in reviewing and considering options for improving curb management and commercial and public bus, truck, and van passenger loading on key public streets.	ССТА	East County Member Jurisdictions	near-term
0	Transit-13: Work with CCTA, public transit providers, and MTC to promote Safe Routes to Transit projects and programs and submit applications for funding for construction of local Safe Routes to Transit projects and programs.	511CC	MTC TRANSPLAN East County Member Jurisdictions East County transit operators	ongoing
0	Transit-14: Work with CCTA to fund and develop a regional mapping data services digital platform to enable the standardization and routine updating of digital and paper maps across all transit services.	ССТА	TRANSPLAN MTC East County Member Jurisdictions East County transit operators	near-term
0	Transit-15: Work with local transit agencies, regional policymakers, and private entities to promote pooled regional ridesharing services.	ССТА	MTC TRANSPLAN East County Member Jurisdictions East County transit operators Transportation Network Companies	ongoing

	Action	Lead Agency	Partner Agency	Timeline
0	Transit-16: Adopt local policies that prioritize safety for the most vulnerable users.	East County Member Jurisdictions	CCTA East County transit operators	near-term
0	Transit-17: Work with CCTA and local transit providers to ensure real-time online transit information for all routes.	East County transit operators	CCTA East County Member Jurisdictions	mid-term
0	Transit-18: Assist local jurisdictions in the development of design guidelines and objective design standards to support transit-oriented development in downtowns, priority development areas (PDA), transit priority areas, and other areas well served by transit.	East County Member Jurisdictions	CCTA MTC East County transit operators	mid-term
0	Transit-19: Work with CCTA and transit providers to identify and prioritize a network of transit corridors for transit signal priority, part-time transit lanes, transit-only lanes, and other transit-focused improvements.	ССТА	TRANSPLAN East County Member Jurisdictions East County transit operators	long-term
0	Transit-20 : Pursue projects and programs that improve the passenger experience such as, upgrade systems, modernize stations, and expand the passenger capacity of BART and eBART stations	East County transit providers	CCTA TRANSPLAN East County Member Jurisdictions East County transit operators	long-term

Action	Lead Agency	Partner Agency	Timeline
■ Transit-21: Continue to work with CCTA and local jurisdictions to improve circulation and prioritize multimodal access near major transit stops and stations.	ССТА	East County Member Jurisdictions	mid-term
■ Transit-22: Work with CCTA and the future accessible transportation Coordinating Entity to explore additional RTOs related to accessible transportation for inclusion in the next Action Plan update.	ССТА	East County Member Jurisdictions West County transit operators	mid-term
■ Transit-23: Work with CCTA and local transit providers to reinstate high-quality transit that operated in the subregion prior to the pandemic.	ССТА	East County Member Jurisdictions East County transit operators	mid-term
CHAPTER 6, ACTIVE TRANSPORTATION			
Active Transportation-1: Work with local and regional jurisdictions to update, adopt, implement bicycle and pedestrian plans to expand and/or improve facilities to ensure a seamless, safe and contiguous, active transportation network that provides a positive user experience for people traveling for the daily-average distance/duration trip.	East County Member Jurisdictions	CCTA	ongoing

	Action	Lead Agency	Partner Agency	Timeline
	Active Transportation-2: Continue to repair, maintain, improve, and extend existing regional multipurpose trails.	East Bay Regional Park District East County Member Jurisdictions	ССТА	ongoing
0	 Active Transportation-3: Close gaps in the countywide Low-Stress Bicycle Network to establish a safe, contiguous network, including, but not limited to: Neroly Road between Live Oak Avenue and Wilbur Avenue Mokelumne Aqueduct Trail that parallels the west side of the railroad tracks Hillcrest Avenue between Deer Valley Road and SR-4 Contra Costa Canal trail through Military Ocean Terminal Concord between Bay Point and the East Bay Regional Park in Concord 	Each project to be led by the responsible agency, generally either a local jurisdiction or East Bay Reginal Park District	CCTA TRANSPLAN East Bay Regional Park District East County Member Jurisdictions	mid-term
0	Active Transportation-4: Provide bicycle racks, lockers, and other secure bicycle parking options at key locations and activity centers throughout the county.	511CC	BART East County Member Jurisdictions	mid-term
D	Active Transportation-5: Enhance bicycle and pedestrian use in neighborhood planning and design to ensure that infrastructure, such as sound walls, do not create barriers to travel through neighborhoods on bicycle or on foot.	ССТА	East County Member Jurisdictions	ongoing

	Action	Lead Agency	Partner Agency	Timeline
0	Active Transportation-6: Maintain existing and provide new shoulders, bicycle lanes, and sidewalks on all streets and rural roads to provide for better bicycle and pedestrian connectivity and safety where feasible, with an emphasis on Class I and IV bicycle lanes.	East County member jurisdictions and other agencies that own or manage bikeways, sidewalks and trails	ССТА	ongoing
D	Active Transportation-7: Complete bicycle and pedestrian crossing improvements at the following intersections:			
	 Delta de Anza Trail midblock trail crossing at Lone Tree Way between Clayburn Road and James Donlon Boulevard 			
	 Marsh Creek Trail midblock trail crossing with Brentwood Blvd between Havenwood Avenue and Grant Street 	East County Member Jurisdictions where	CCTA East Bay Regional Park	
	 Unnamed path midblock trail crossing with Lone Tree Way between Tilton Lane and Anderson Lane 	these intersections are located	District East County Member	long-term
	 Delta de Anza Trail crossing at Buchanan Road and Somersville Road 		Jurisdictions	
	 Delta de Anza Trail crossing at Harbor Street near Atlantic Avenue 			
	 Delta de Anza Trail crossing with Empire Avenue near the intersection with Laurel Road 			
0	Active Transportation-8: Work with CCTA, Contra Costa Health Services, and Street Smarts Diablo Region to facilitate a countywide coordinated approach to local Safe Routes to Schools programs, and to identify continuous (multi-year) funding sources to encourage students,	ССТА	TRANSPLAN Contra Costa Health Services Street Smarts Diablo	ongoing

	Action	Lead Agency	Partner Agency	Timeline
	employees, visitors, and residents at private and public K- 12 schools, technical schools, and college sites to use non- vehicle modes to get to/from school.		School Districts East County Member Jurisdictions	
0	Active Transportation-9: Continue programs that reduce the cost of electric bicycles and pursue new programs to reduce the cost of electric and conventional (pedal) bicycle use for Contra Costa residents.	511CC	TRANSPLAN East County Member Jurisdictions	ongoing
0	Active Transportation-10: Work with CCTA, the East Bay Regional Parks District (EBRPD), and other public facilities management agencies to develop a method of tracking the Pavement Condition Index (PCI) of bicycle facility segments along the low-stress bicycle network and implement rehabilitation, repair, and replacement modifications improvements where and as needed.	ССТА	East Bay Regional Park District East County Member Jurisdictions	mid-term
D	Active Transportation-11: Work with CCTA, Contra Costa Water District (CCWD), and the Flood Control District, to identify additional opportunities to use water distribution rights-of-way for Low-Stress Bicycle Facilities.	ССТА	CCWD Flood Control District East County Member Jurisdictions	mid-term
•	Active Transportation-12: Work with CCTA to conduct and implement a countywide Pedestrian Needs Assessment.	ССТА	TRANSPLAN East Bay Regional Parks District East County Member Jurisdictions	mid-term

	Action	Lead Agency	Partner Agency	Timeline
С	HAPTER 7, ROADWAYS			
	Roadways-1: Improve the operational efficiency of freeways and arterial streets through effective corridor management strategies, such as ramp metering, traffic operations systems, Intelligent Transportation Systems improvements, HOV/high-occupancy toll (HOT) lane and bypass lanes, and others to support a cohesive transportation system for all modes.	Caltrans	CCTA TRANSPLAN East County Member Jurisdictions MTC	long-term
	Roadways-2: Work with Alameda County jurisdictions to determine the feasibility of a Route 84 extension into East County.	ССТА	TRANSPLAN Alameda County Transportation Commission Caltrans East County Member Jurisdictions	long-Term
0	Roadways-3: Study future needs along SR-160, including potential interchange improvements at SR-160 and Wilbur Avenue.	ССТА	TRANSPLAN Caltrans East County Member Jurisdictions	mid-term
	Roadways-4: Construct the "Airport Connector" project to connect Vasco Road with Byron Highway in the area of the Byron Airport.	ССТА	TRANSPLAN Caltrans Contra Costa County	long-term

	Action	Lead Agency	Partner Agency	Timeline
	Roadways-5: Develop a program to establish, operate, and maintain existing and additional public or private park-and-ride facilities at appropriate locations, including shared-use agreements at activity centers with underutilized parking spaces, and continually promote awareness of park-and-ride lots for transit and ridesharing.	ССТА	TRANSPLAN Caltrans East County Member Jurisdictions	mid-term
	Roadways-6: Work with CCTA, Caltrans, and California Highway Patrol to develop a program to track HOV/HOT and Fastrak lane violators, among other enforcement on East County freeways.	ССТА	Caltrans MTC California Highway Patrol East County Member Jurisdictions	near-term
0	Roadways-7: Work with CCTA and local jurisdictions to study the feasibility of pilot and long-term programs for bus on shoulder on subregional freeways.	ССТА	TRANSPLAN Caltrans East County Member Jurisdictions	mid-term
	Roadways-8: Work with CCTA and local jurisdictions to develop a program to discourage diversion from freeways and cut-through travel on surface roadways by developing traffic management programs, increasing trip capacity on freeways, completing freeway operational improvements, implementing traffic-calming measures on surface roadways, and exploring surface roadway redesign to support active and public transportation modes.	ССТА	TRANSPLAN Caltrans East County Member Jurisdictions	mid-term

	Action	Lead Agency	Partner Agency	Timeline
	Roadways-9: Work with CCTA, Caltrans, and other applicable agencies to conduct Integrated Corridor Management (ICM) studies for subregional corridors to improve multimodal function of countywide facilities.	ССТА	TRANSPLAN Caltrans East County Member Jurisdictions	long-term
0	Roadways-10: Complete the Kirker Pass Road Southbound Truck Lane Project.	ССТА	TRANSPLAN City of Pittsburg Contra Costa County	mid-term
	Roadways-11: Implement SR-4 Integrated Corridor Management techniques as studied and identified by CCTA.	ССТА	TRANSPLAN Caltrans East County Member Jurisdictions	long-term
0	Roadways-12: Maintain and enhance local pavement management systems.	TRANSPLAN CCTA East County Member Jurisdictions		ongoing
	Roadways-13: Complete necessary operational improvements (e.g., protected turn lanes, synchronized signal timing, auxiliary lanes) on freeways, at intersections, and on roadway segments that are needed to maintain the RTOs in this Action Plan, while ensuring balancing these improvements against the objectives and actions regarding other modes and issues covered by this Action Plan.	Caltrans (for freeways) East County member jurisdictions where the individual facilities are located (for surface roadways)	CCTA TRANSPLAN	ongoing

Action	Lead Agency	Partner Agency	Timeline
Roadways-14: Develop subregional corridor management plans to provide adequate roadway capacity for local and subregional travel while also including both public and active transportation modes and nonmodal transportation issues, such as equity, climate change, safety, and technology.	ССТА	TRANSPLAN East County Member Jurisdictions	long-term
Roadways-15: Implement the projects outlined on the Comprehensive Nexus Study Project List adopted by the East Contra Costa Regional Fee and Financing Authority.	East County member jurisdictions where the individual facilities are located	CCTA TRANSPLAN East Contra Costa Regional Fee and Financing Authority	long-term
Roadways-16: Construct the Brentwood Intermodal Transit Station at the Mokelumne Trail Overcrossing of SR-4 in Brentwood.	ССТА	TRANSPLAN City of Brentwood	long-term
Roadways-17: Implement the SR-4 Operational Improvement Project.	ССТА	TRANSPLAN Caltrans East County Member Jurisdictions	long-term
Roadways-18: Implement SR-4 Integrated Corridor Management techniques as studied and identified by CCTA.	ССТА	Caltrans East County Member Jurisdictions	long-term

	Action	Lead Agency	Partner Agency	Timeline	
	Roadways-19: As part of the CTP process, study roadway improvements along key RRS, to include roadway cross-sections showing changes to lane configurations, sidewalks, bicycle facilities, shoulders, and other roadway components.	ССТА	TRANSPLAN East County Member Jurisdictions	near-term	
CI	HAPTER 8, SAFETY				
٥	Safety-1: Work with local jurisdictions to promote 511 Contra Costa's active transportation programs that increase awareness of multimodal travel options, travel behavior incentives, and ways that all people are responsible for improving safety (through outreach, events, education, social media, marketing, and advertising).	511CC	CCTA TRANSPLAN East County Member Jurisdictions	ongoing	
	Safety-2: Develop a program to coordinate the collection and analysis of safety data, identify areas of concern, and propose safety-related improvements and user awareness to support countywide, state, and federal safety programs and performance measures.	ССТА	511CC East County Member Jurisdictions	mid-term	
	Safety-3: Work with CCTA, California Highway Patrol, and Caltrans to prepare an incident management plan for East County freeways.	ССТА	TRANSPLAN Caltrans California Highway Patrol East County Member Jurisdictions	mid-term	
	2027Safety-4: Work with CCTA to implement the Safe System Approach and Countywide Vision Zero to eliminate fatalities and severe injuries.	ССТА	East County Member Jurisdictions	ongoing	

	Action	Lead Agency	Partner Agency	Timeline			
	Safety-5: Work with CCTA, MTC, and East Bay Regional Parks District (EBRPD) to study and mitigate the safety impacts of electric bicycles and other micromobility devices on local trails and streets, with the aim of eventually allowing electric bicycles, electric scooters, and other micromobility devices on all of these facilities.	ССТА	TRANSPLAN MTC East Bay Regional Parks District East County Member Jurisdictions	near-term			
	e level of multimodal public awareness and empathy out bicycle and pedestrian safety and to reduce injuries 511CC East County Member		TRANSPLAN East County Member Jurisdictions	ongoing			
•	Safety-7: Conduct a study to identify all safety-related transportation improvements needed within 500 feet of schools.	ССТА	TRANSPLAN East County Member Jurisdictions	mid-term			
0	Safety-8: Work with TVTC to implement the Vasco Road Safety Improvements Project.	ССТА	TRANSPLAN East County Member Jurisdictions Tri-Valley Member Jurisdictions	mid-term			
C	CHAPTER 9, EQUITY						
0	Equity-1: Increase express bus service to regional job centers, particularly those with low-income workers, inside and outside of the subregion.	East County Transit operators	CCTA TRANSPLAN East County Member Jurisdictions	mid-term			

	Action	Lead Agency	Partner Agency	Timeline
	Equity-2: Conduct a study to identify strategies to increase low-income residents' access to transit hubs, jobs, and areas with goods and services (for example, in East County, the study could explore enhancing existing transit hubs, constructing new transit hubs, and first/last-mile solutions).	ССТА	TRANSPLAN East County Transit operators East County Member Jurisdictions	near-term
	Equity-3: Increase access to car-sharing services and other shared mobility options, such as bicycles, electric scooters, and other forms of micromobility for low-income residents and support financial incentives for using them.	ССТА	TRANSPLAN East County Member Jurisdictions	ongoing
	Equity-4: Increase high-frequency transit lines and stops in EPC areas.	East County Transit operators	CCTA TRANSPLAN East County Member Jurisdictions	mid-term
	Equity-5: Conduct a study of KSI hotspots in EPCs low-income areas to identify needed safety improvements, then implement the identified improvements.	areas to identify needed safety improvements, then CCTA East County Member		near-term
CI	HAPTER 10, CLIMATE CHANGE			
	Climate Change-1: Work with 511 Contra Costa to expand TDM programs, adopt local TDM plans, and conduct regular monitoring and reporting for program effectiveness.	511 Contra Costa	CCTA TRANSPLAN East County Member Jurisdictions	ongoing

	Action	Lead Agency	Partner Agency	Timeline
	Climate Change-2: Encourage the funding and provision of alternative-fueled vehicles and related fueling stations for transit operators to improve air quality, as they expand their bus fleets.	ССТА	East County Member Jurisdictions	ongoing
	Climate Change-3: Work with regional agencies, local employers, and schools to increase tele-work, compressed work weeks, alternative work location, and flex schedules, and provide pre-tax employer transportation benefit programs.	TRANSPLA 511CC East County Memb		ongoing
•	Climate Change-4: Continue to implement a program to support deployment of high-quality, fast, and diverse EV chargers in the subregion.	ССТА	TRANSPLAN East County Member Jurisdictions	ongoing
	Climate Change-5: Continue to promote EV ownership by offering financial incentives and providing educational programs and demonstrations.	CCTA East County Member Jurisdictions		ongoing
۵	Climate Change-6: Work with local transit agencies, regional policymakers, and private entities to promote pooled regional ridesharing services.	ССТА	TRANSPLAN East County Transit Operators East County Member Jurisdictions Transportation Network Companies	ongoing

	Action	Lead Agency	Partner Agency	Timeline
0	Climate Change-7: Coordinate with impacted jurisdictions, property owners, and other applicable agencies that own or maintain RRS that would be impacted by sea level rise, to coordinate and plan for inundation mitigation.	ССТА	TRANSPLAN Caltrans BCDC East County Member Jurisdictions Private Property Owners	long-term
0	Climate Change-8: Encourage regional agencies and local jurisdictions to refer to the Adapting to Rising Tides Adaptation Roadmap when planning for sea level rise.	ССТА	East County Member Jurisdictions	mid-term
	Climate Change-9: Adopt local policies that prioritize mobility for GHG-reducing modes of transportation.	East County Member Jurisdictions	CCTA TRANSPLAN	mid-term
C	HAPTER 11, INNOVATION AND TECHNOLOGY			
	Innovation and Technology-1: In cooperation with CCTA, investigate new transportation-related technologies that have the potential to improve traveler safety, smooth traffic flow, reduce delay, and/or reduce the environmental or quality-of-life impacts associated with current travel modes.	ССТА	TRANSPLAN East County Member Jurisdictions	ongoing
	Innovation and Technology-2: Interconnect the East County signal system to enable remote access to the signals from a traffic management or operations center. These signals, located on key corridors and major arterials, were identified through the Countywide Smart Signals Project based on the following prioritized criteria: • On RRS	ССТА	TRANSPLAN East County Member Jurisdictions	mid-term

Action	Lead Agency	Partner Agency	Timeline
 In or providing access to a PDA, downtown, or commercial district 			
Presence of bus routes at the intersection			
Connection to BART			
Presence of bicycle facilities at the intersection			
High number of bicycle and pedestrian collisions			
 Geographic distribution across the county and subregion 			
Connection to shared mobility hubs			
High traffic volume			
Innovation and Technology-3: Continue to pursue the feasibility and implementation of Dynamic Personal Micro Transit systems in East County.	ССТА	TRANSPLAN East County Member Jurisdictions	mid-term
Innovation and Technology-4: Coordinate with CCTA and local jurisdictions to identify solutions to the Intelligent Transportation System (ITS) communication needs during the development and implementation of a Regional ITS Communications Plan and/or regional communications infrastructure, including expanding fiber to link all traffic signals and bolster communications for signals, etc.	CCTA	TRANSPLAN East County Member Jurisdictions	near-term
Innovation and Technology-5: Implement micro-mobility recommendations from the Countywide Bicycle and Pedestrian Plan, including those related to ordinances and requests for proposals (RFPs), and work with operators to	ССТА	East County Member Jurisdictions	mid-term

	Action	Lead Agency	Partner Agency	Timeline
deploy micro-mobility systems, built off industry best management practices.				
	Innovation and Technology-6: Work with CCTA to determine a method of tracking the availability of EV charging stations.	ССТА	TRANSPLAN East County Member Jurisdictions	near-term
	Innovation and Technology-7: Work with CCTA to mediate adoption and implementation of emerging technologies to ensure that they are feasible and do not cause adverse effects on the transportation system.	ССТА	TRANSPLAN East County Member Jurisdictions	ongoing
	Innovation and Technology-8: Improve the safety of high-incident local roadways through physical changes, signage, technology, education, enforcement, or other tools.	ССТА	TRANSPLAN East County Member Jurisdictions	ongoing
0	Innovation and Technology-9: Work with BART to expand the on-demand bicycle parking program for e-bicycles and scooters at BART stations throughout Contra Costa County.	BART	CCTA TRANSPLAN East County Member Jurisdictions	mid-term
	Innovation and Technology-10: Work with CCTA and local jurisdictions to implement the CCTA EV Readiness Blueprint.	ССТА	TRANSPLAN East County Member Jurisdictions	mid-term

Action	Lead Agency	Partner Agency	Timeline	
CHAPTER 12, FINANCIAL OUTLOOK				
■ Financial-1: Periodically update the fee structure to ensure it will produce sufficient funds in light of current and anticipated growth rates and construction costs in East County.	East Contra Costa Regional Fee & Financing Authority	CCTA TRANSPLAN East County Member Jurisdictions	ongoing	
■ Financial-2: Continue to participate in the fee program through the East Contra Costa Regional Fee and Finance Authority.	East County Member Jurisdictions	CCTA TRANSPLAN East Contra Costa Regional Fee & Financing Authority	ongoing	

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Appendix C:

Transportation Modeling Results

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Appendix D: Transportation Modeling Results

Table D-1: RTO Monitoring Location Peak-Hour LOS

INTEROCOTION	201	9 A.M.	201	9 P.M.	205	0 A.M.	205	0 P.M.
INTERSECTION	LOS	DELAY	LOS	DELAY	LOS	DELAY	LOS	DELAY
10TH ST & G ST	С	28	F	86	С	29	F	110
10TH ST & L ST	Е	62	F	282	F	129	F	509
A ST & 18TH ST	D	42	Α	9	D	42	Α	9
AUTO CENTER DR & W 10TH ST	D	37	С	31	С	34	D	37
BAILEY RD & SR-4 EB RAMPS	С	27	С	30	С	30	D	37
BAILEY RD & SR-4 WB ON-RAMP	С	30	С	30	F	93	F	155
BAILEY RD & W LELAND RD	С	33	D	36	D	46	Е	62
BAILEY RD & WILLOW PASS RD	С	28	С	26	F	134	F	161
BALFOUR RD & FAIRVIEW AVE	В	14	В	14	С	25	С	21
BALFOUR RD & SR 4 EB	В	12	Α	10	В	12	В	10
BALFOUR RD & SR 4 WB	D	53	D	47	F	115	F	105
BRENTWOOD BLVD & BALFOUR RD	С	21	С	30	С	24	F	200
BRENTWOOD BLVD & BYRON HIGHWAY (SOUTH)	В	19	С	21	В	19	С	22
BRENTWOOD BLVD & LONE TREE WAY	С	21	D	37	С	24	F	185
BRENTWOOD BLVD & OAK ST	С	31	С	32	F	191	F	115
BRENTWOOD BLVD & SAND CREEK RD	С	35	D	44	F	297	F	123
BRENTWOOD BLVD & SELLERS AVE	С	24	С	29	F	159	F	129

INTERCECTION	2019 A.M.		2019 P.M.		2050 A.M.		2050 P.M.	
INTERSECTION	LOS	DELAY	LOS	DELAY	LOS	DELAY	LOS	DELAY
BUCHANAN RD & HARBOR ST	С	32	С	34	Е	65	Е	66
BYRON HIGHWAY & CAMINO DIABLO	А	7	В	10	А	7	В	10
BYRON HWY & SR 4	F	92	D	54	F	91	Е	55
CAMINO DIABLO RD & VASCO RD	D	40	С	35	Е	70	E	62
CYPRESS RD & BETHEL ISLAND RD	С	27	С	27	С	28	F	236
CYPRESS RD & SELLERS AVE	С	29	D	36	F	204	F	266
DALLAS RANCH RD & PREWETT RANCH DR	В	16	С	22	В	16	С	24
DEER VALLEY RD & LONE TREE WAY	В	17	С	24	В	17	С	25
E 10TH ST & RAILRD AVE	С	26	С	26	С	26	Е	63
EAST 18TH ST & HILLCREST AVE	D	36	С	25	D	36	С	25
EMPIRE AVE & LONE TREE WAY	С	33	D	36	D	46	Е	62
FAIRVIEW AVE & LONE TREE WAY	D	37	С	31	С	34	D	37
HILLCREST AVE & DAVIDSON DR	С	31	С	24	D	35	С	28
HILLCREST AVE & LAUREL RD	С	33	D	43	Е	61	Е	78
HILLCREST AVE & LONE TREE WAY	С	21	С	23	С	21	D	43
HILLCREST AVE & SR-4 EB RAMPS	С	22	С	22	С	22	С	23
HILLCREST AVE & SR-4 WB RAMPS	С	27	D	44	E	77	F	139
JAMES DONLON BLVD & CONTRA LOMA BLVD	В	20	С	22	В	20	С	22
JAMES DONLON BLVD & GENTRYTOWN DR	В	15	В	15	D	55	С	22

INTERRECTION	2019 A		9 A.M. 2019 P.M.		2050 A.M.		2050 P.M.	
INTERSECTION	LOS	DELAY	LOS	DELAY	LOS	DELAY	LOS	DELAY
JAMES DONLON BLVD & LONE TREE WAY	С	28	С	26	F	>80	F	>80
LAUREL RD & EMPIRE AVE	E	67	F	270	F	131	F	350
LAUREL RD & LIVE OAK AVE	С	23	D	42	С	26	D	44
LAUREL RD & MAIN ST	С	24	С	32	С	24	D	37
LAUREL RD & NB SR 4 OFF RAMP	В	20	В	14	В	20	В	14
LAUREL RD & O'HARA AVE	С	35	С	35	D	35	D	35
LAUREL RD & SB SR 4 OFF RAMP	А	6	А	6	Α	6	А	6
LELAND RD & HARBOR ST	С	32	С	23	D	39	С	26
LELAND RD & SAN MARCO BLVD	В	13	С	21	В	13	С	23
LELAND RD/DELTA FAIR BLVD & CENTURY BLVD	D	42	С	28	D	46	Е	59
LONE TREE WAY & EAGLERIDGE DR	Е	74	С	30	E	73	С	30
LONE TREE WAY & SR-4 EB RAMPS	С	26	В	19	F	174	F	186
LONE TREE WAY & SR-4 WB RAMPS	С	34	С	34	D	53	D	39
LOVERIDGE RD & BUCHANAN RD	С	26	В	19	F	>80	F	>80
LOVERIDGE RD & E LELAND RD	С	34	С	34	D	53	D	39
MAIN ST & EMPIRE AVE	С	30	С	33	С	30	D	37
MAIN ST & O'HARA AVE	В	16	В	16	С	23	В	16
MAIN ST & W CYPRESS RD	С	28	В	19	F	123	F	283
MARSH CREEK RD & SR-4	F	281	F	291	F	352	F	354
O'HARA AVE & LONE TREE WAY	D	42	F	391	D	42	F	369
PITTSBURG-ANTIOCH HWY & LOVERIDGE RD	В	17	В	19	С	22	С	23
RAILROAD AVE & BUCHANAN RD	С	28	D	41	D	43	F	84

INTERSECTION	201	9 A.M.	201	9 P.M.	205	0 A.M.	205	0 P.M.
INTEROLOTION	LOS	DELAY	LOS	DELAY	LOS	DELAY	LOS	DELAY
RAILROAD AVE & LELAND RD	D	46	Е	56	F	198	F	167
RAILROAD AVE & SR-4 EB RAMPS	С	35	D	38	Е	74	F	120
RAILROAD AVE & SR-4 WB ON-RAMP	С	27	С	29	E	69	F	114
SAND CREEK RD & FARIVIEW AVE	D	40	F	91	D	46	F	143
SAND CREEK RD & O'HARA AVE	В	13	В	13	В	13	В	13
SOMERSVILLE RD & BUCHANAN RD	С	33	D	36	F	194	F	216
SOMERSVILLE RD & DELTA FAIR RD	С	24	С	33	С	28	F	307
SOMERSVILLE RD & JAMES DONLON BLVD	D	42	F	>80	D	42	F	>80
SOMERSVILLE RD & SR-4 EB RAMPS	С	21	D	37	С	24	F	>80
SOMERSVILLE RD & SR-4 WB RAMPS	D	41	D	41	Е	57	D	49
SR-160 NB RAMPS & MAIN ST	С	32	С	25	F	226	Е	66
SR-160 SB RAMPS & MAIN ST	F	85	D	51	F	265	F	236
SR-4 EB RAMPS & CONTRA LOMA BLVD	С	26	С	27	С	30	Е	56
SR-4 EB RAMPS & LOVERIDGE RD	D	39	С	21	D	40	С	21
SR-4 EB RAMPS & WILLOW PASS RD	В	20	С	24	С	20	С	25
SR-4 NB ON RAMP & LONE TREE WY	В	20	В	19	С	24	С	29
SR-4 NB RAMPS & SAND CREEK RD	D	52	D	40	F	173	F	175
SR-4 SB RAMPS & LONE TREE WY	В	15	В	15	D	55	С	22
SR-4 SB RAMPS & SAND CREEK RD	D	38	D	42	D	39	D	44

INTERSECTION	2019 A.M.		2019 P.M.		2050 A.M.		2050 P.M.	
	LOS	DELAY	LOS	DELAY	LOS	DELAY	LOS	DELAY
SR-4 WB RAMPS & CALIFORNIA AVE	F	139	В	19	F	474	С	24
SR-4 WB RAMPS & L STREET	Е	59	Е	74	Е	69	F	123
SR-4 WB RAMPS & WILLOW PASS RD	В	17	В	18	В	17	В	18
VASCO RD & WALNUT BLVD	F	152	F	117	F	168	F	117
WALNUT BLVD & BALFOUR RD	С	29	С	22	С	27	D	37
WALNUT BLVD & MARSH CREEK RD	С	25	С	28	F	90	С	28

Notes: Delay is average control delay reported in seconds. Cells that are bolded indicate performance below target.

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Appendix E:

RTO Measurement and Modeling
Methodologies

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Appendix E: RTO Measurement and Modeling Methodologies

Memorandum

DATE Published July 7, 2022, and Revised in October 2022

TO John Hoang and Matt Kelly, CCTA

FROM David Early and Torina Wilson, PlaceWorks

Erin Vaca, DKS Associates

Julie Morgan and Terence Zhao, Fehr & Peers

SUBJECT Regional Transportation Objectives Methodology Memorandum

This memorandum outlines the Regional Transportation Objectives (RTO) and the underlying methodology that PlaceWorks and its technical consultants (DKS and Fehr & Peers) modeled in preparation of the Contra Costa Transportation Authority (CCTA) Action Plan Updates. These RTOs cover all Action Plan and Countywide Transportation Plan (CTP) topics and were used to evaluate success in achieving the goals of each Action Plan.

Historically, each Regional Transportation Planning Committee (RTPC) has had latitude to select a set of Multimodal Transportation Service Objectives (MTSO) of its own choosing, and the various Action Plans have had differing MTSOs. In this round of Action Plan preparation, each RTPC continues to have the authority to craft its own RTOs. However, PlaceWorks worked with CCTA and the RTPCs to ensure that the new RTOs are as consistent as possible across the Action Plans and can ultimately be combined and consolidated into the future CTP.

The preliminary list of RTOs and their relevant chapter topics are:

- Transit RTO-1: Transit Mode Share. Increase the mode share of transit trips in the subregion.
- Transit RTO-2: Mode Share to BART. Increase the number of riders who access BART using means other than automobiles, including transit and active transportation.
- **Transit RTO-3: Transit Trip Time.** Optimize peak-hour and peak direction travel time for transit as compared to automobile travel time for the same trip.
- Transit RTO-4: High Quality Transit Access. Increase the proportion of urbanized land area in the subregion served by high quality transit.
- **Transit RTO-5: Paratransit Access.** Increase the number of rides by paratransit programs.
- Active Transportation RTO-1: Increase Active Transportation Mode Share. Increase the mode share of bicycling and walking in the subregion.

- Active Transportation RTO-2: Low-Stress Bicycle Network. Increase the proportion of the countywide low-stress bicycle network (LSBN) completed in the subregion.
- Active Transportation RTO-3: Unprotected Trail Crossings. Eliminate the number of locations where the low-stress bicycle network has an unprotected crossing of a heavily traveled vehicle route.
- Roadways RTO-1: Freeway Delay Index. Maintain peak-hour delay index on select freeway segments.
- Roadways RTO-2: Freeway Buffer Index. Maintain peak-hour freeway segment buffer index on select freeway segments.
- Roadways RTO-3: Intersection LOS. Maintain peak-hour LOS at selected intersections in urban areas.
- Roadways RTO-4: Roadway Segment LOS. Maintain peak-hour segment LOS on selected two-lane roadways outside of urban areas.
- Safety RTO-1: KSI Collisions. Eliminate killed or severely injured (KSI) collisions in the subregion.
- Safety RTO-2: Active Transportation Collisions. Eliminate collisions in the subregion that involve users of active transportation.
- Safety RTO-3: Active Transportation Collisions Near Schools. Eliminate active transportation collisions within 500 feet of a school.
- **Equity RTO-1: EPC Low-Stress Bicycle Network Completion.** Ensure that the proportion of the countywide LSBN that has been completed in EPCs is equal to or greater than the proportion completed in the subregion as a whole.
- Equity RTO-2: Collisions in EPCs. Ensure that the proportion of KSI and active transportation-involved collisions in EPCs in the subregion is equal to or less than the proportion of the subregion's population living in EPCs.
- **Equity RTO-3: EPC Job Access: Driving.** Ensure that the number of jobs that can be reached by EPC residents with a 30-minute drive is equal to or greater than the number of jobs that can be reached with a 30-minute drive by all residents in the subregion.
- **Equity RTO-4: EPC Job Access: Transit.** Ensure that the number of jobs that can be reached by EPC residents with a 45-minute transit trip is equal to or greater than the number of jobs that can be reached with a 45-minute transit trip by all residents in the subregion.
- **Equity RTO-5: EPC Access to High Quality Transit.** Ensure that the proportion of urbanized EPC land area in the subregion served by high-quality transit is equal to or greater than the urbanized land area served by high-quality transit in the subregion as a whole.
- Climate Change RTO-1: SOV Mode Share. Reduce the mode share of single-occupant vehicles in the subregion.
- Climate Change RTO-2: Carpool Mode Share. Increase the mode share of carpooling in the subregion.
- Climate Change RTO-3: Vehicle Miles Traveled. Reduce vehicle miles traveled per capita in the subregion.

- Climate Change RTO-4: Greenhouse Gas Emissions. Reduce transportation GHG emissions per capita in the subregion.
- Climate Change RTO-5: Zero-Emission Vehicles (ZEVs). Increase ownership of ZEVs in the subregion.
- Technology and Innovation RTO-1: Signal Interconnect Project. Complete the project to upgrade traffic signals to regional ethernet and/or fiber optic interconnection.

The remainder of this memo explains the methodologies that the PlaceWorks team used to measure each of these RTOs. These same methodologies will be documented in a revision to CCTA's Technical Procedures and will be available for ongoing assessment of attainment of the RTOs.

The travel demand modelling work described in this memo was completed by DKS using the CCTA Countywide Travel Demand Model. This four-step, trip-based model was most recently revalidated to a 2018 base year. The standard CCTA travel demand model incorporates land use (population and employment) forecasts for 2020, 2030, and 2040 and can interpolate these inputs for interim years. Because the standard model cannot produce scenarios beyond 2040, a special version of the model script was developed for the Action Plan analyses. In addition to accommodating a year 2050 horizon, the revised version incorporated enhanced traffic assignment procedures for freeway express lanes.

For the Action Plan updates, land use inputs for the horizon year of 2050 were developed based on the MTC Plan Bay Area 2050 projections for Contra Costa County. The transportation network assumed the Baseline 2050 scenario was derived from the CCTA Transportation Expenditure Plan (TEP) No Build scenario, to reflect only already-programmed improvements. In addition to the TEP projects, some additional projects were programmed from the Tri-Valley TVTC Nexus Study. These include express lanes assumed on Interstate (I-) 680, consistent with CCTA's Innovate 680 program, and removal of the extension of the Bay Area Rapid Transit (BART) service to Livermore. Going forward, it will be important to coordinate with ACTC, LAVTA, and other Alameda County agencies to incorporate planned (or funded) transportation infrastructure improvements and transit service enhancements into any modeling and analyses. This coordination should occur through the TVTC Technical Advisory Committees and Policy Board, and all local agencies should be actively involved in cooperative coordination on project implementation.

For existing conditions, the project team selected 2019 data to reflect pre-pandemic conditions, as it is not possible to predict how traffic conditions might stabilize as the post-pandemic "new normal" continues to evolve.

Transit RTOs

Transit RTO-1: Transit Mode Share

Increase the mode share of transit trips in the subregion.

Mode share was estimated for the Action Plan updates, both for transit (which is the focus of this section) and for the bicycle/pedestrian and climate change topics (as explained in later sections of this memo).

For the Action Plan analysis, mode share in each subregion was estimated using data collected by the American Community Survey (ACS), as published by the Census Bureau, and travel demand model outputs.

For current conditions, the PlaceWorks team reported ACS data, which provides mode share estimates for work commute trips for workers 16 years of age and over. The current data release includes one-year estimates for 2019, which was reported in the Action Plans. Mode share for all trips and all modes was modeled using outputs from the CCTA Countywide Travel Demand Model. Specifically, the person trip tables from the mode choice step of the model were aggregated to calculate mode share by geographic subarea. These trip tables are in "production-attraction" format, meaning that trips are tabulated based on the zone of production (location of residence for all home-based trip purposes) and zone of attraction (work or other location) rather than representing directional trips.

The CCTA Countywide Travel Demand Model produces person trip matrices by mode by TAZ for each trip purpose and income quartile. Scripts were developed to summarize this data by RTPC and mode. Most mode share RTOs were summarized by the geographic area of production, but the home-based work trip mode share was summarized by the attraction zone as well.

Mode shares were calculated for the 2019 base year and 2050 baseline scenarios. The mode alternatives specified in CCTA Countywide Travel Demand Model include:²⁷

- Drive Alone
- Shared Ride 2 Occupants
- Shared Ride 3+ Occupants
- Transit with Walk Access
- Transit with Drive Access
- Bicycle
- Walk

²⁷ Mode share in the Tri-Valley Action Plan was calculated using a combination of the CCTA Countywide Travel Demand Model and additional ACS data to assess the entire "Planning Area" which include Contra Costa County and the Alameda County portion of the Tri-Valley area.

The summary tables and charts for these modes report mode share for the subregion of production (all trips), for commute mode share by subregion of production (home-based work trips only), and for commute mode share by subregion of attraction or job location (home-based work trips only).

Transit RTO-2 Mode Share to BART

Increase the number of riders who access BART using means other than automobiles, including transit and active transportation.

This RTO is intended to assess accessibility to BART using transit and active transportation. MTC conducts a regional survey every 7 to 10 years of riders across all stations to gather data on travel mode used to access transit stations (including BART stations). The project team gathered the data from MTC/BART and aggregated the results for the stations in Contra Costa County and the Alameda County portion of the Tri-Valley, grouping them by the five subregions. Subsequently, the team analyzed the results to determine the mode share for accessing BART (transit, active transportation, or automobiles).

Transit RTO-3: Transit Trip Time

Optimize peak-hour and peak direction travel time for transit as compared to automobile travel time for the same trip.

This RTO is intended to measure the difference in travel time for a motorist as compared to a transit user. The origin-destination pairs shown in Table D-1 were selected for this metric. Travel times were developed for each mode based on both the peak-commute and reverse-commute directions of travel for the morning and afternoon peak periods.

Table D-1. Corridors for Transit-Auto Travel Time Comparison

Subarea	Origin-Destination Pairs	
	Richmond BART and Contra Costa Center (Pleasant Hill BART station)	
West County	Hercules Transit Center and Salesforce Transit Center in San Francisco	
County	Contra Costa College and 14th Street/Broadway in Oakland	
	Walnut Creek BART station and Montgomery Street BART station	
Central County	Walnut Creek BART and San Ramon Transit Center	
County	Dublin BART and San Ramon Transit Center	
East County	Antioch BART station and 12th Street (Oakland) BART station	
Lamorinda	Orinda BART station and Montgomery Street (San Francisco) BART station	
	ACE Vasco Station and San Jose Diridon station	
	Dublin-Pleasanton BART station and Montgomery Street (San Francisco) BART station	
Tri-Valley	Downtown Livermore and Dublin/Pleasanton BART	
	Dublin/Pleasanton BART and Bishop Ranch	
	San Ramon and BART Walnut Creek	
	Dublin BART and San Ramon Transit Center	

Transit travel times along key routes were based on published transit schedules. Bus schedules are assumed to account for expected roadway congestion that would impact bus routes. Driving travel times were derived from INRIX roadway analytics for weekdays (Tuesday to Thursday) for April 2019. The forecasted driving travel times for 2050 were derived from the CCTA Countywide Travel Demand Model, using peak-period drive-alone automobile travel times between all TAZs. Because the model's transit travel times are not accessible in an interpretable format, it was assumed that the transit frequency and travel times would remain constant between 2019 and 2050.

Transit RTO-4: High Quality Transit Access

Increase the proportion of urbanized land area in the subregion served by high quality transit.

This RTO assesses the percentage of urban land that has access to high quality transit by walking and bicycling. The project team used GIS to map the distribution of high frequency transit stops²⁸ in the five subareas and identified the high quality transit zones, or areas within a ¼-mile radius of each of the stations. Additionally, the team mapped all rail and ferry stations and identified areas within a ½-mile radius around each station. The project team summed the high quality transit zone areas in acres and subtracted it from the total acreage of urban land in the subregion; the result was the percentage of urban land within walking or bicycling distance to high quality transit.

²⁸ High frequency transit stops are those with headway frequency of 15 minutes or fewer.

Transit RTO-5: Paratransit and Community Based Transportation Access

Increase the number of rides by paratransit and community based transportation programs.

This RTO assesses the demand for paratransit²⁹ and community based transportation services. The project team estimated paratransit demand by aggregating the number of trips in 2019 from ADAmandated and non-ADA-mandated paratransit/accessible transportation providers in the county (from their Accessible Transportation Strategic Plan). The project team recognizes that this metric is not the most efficient way to track access and use of paratransit services, particularly for agencies that encourage elderly and disabled groups to use fixed-route or other transportation services. However, this metric begins the conversation of tracking accessible transportation in the Action Plans.

Active Transportation RTOs

Active transportation RTOs are based on the countywide Low-Stress Bicycle Network (LSBN) adopted in the 2018 CCTA Countywide Bicycle and Pedestrian Plan. This network consists of existing and planned Class 1 bicycle paths and Class 4 cycle tracks throughout Contra Costa County. The project team identified low stress facilities in the Alameda County portion of the Tri-Valley area by reviewing the Alameda CTC Active Transportation Plan and the MTC active transportation facility webmap.

Active Transportation RTO-1: Increase Active Transportation Mode Share

Increase the mode share of bicycling and walking in the subregion.

The methodology for this RTO was identical to the methodology for the "Mode Share of Transit Trips" RTO. See the previous section for more details.

Active Transportation RTO-2: Low-Stress Bicycle Network

Increase the proportion of the countywide low stress bicycle network completed in the subregion

The LSBN is a component of the CCTA Countywide Bicycle and Pedestrian Plan (CBPP) adopted in 2018.30 The CBPP introduced a new way of evaluating a facility's "Level of Traffic Stress," in which

²⁹ Paratransit programs are individualized transit services without fixed routes or timetables that supplement mass transit services.

³⁰ The project team identified low stress facilities in the Alameda County portion of the Tri-Valley area by reviewing the Alameda CTC Active Transportation Plan and the MTC active transportation facility webmap.

roadways are evaluated on several factors, including, but not limited to, the speed and number of vehicles and presence and width of bicycle facilities. Facilities are given a rating from one (least stressful) to four (most stressful) to evaluate the stress a bicycle rider will experience. The goal of the 2018 CBPP is to ensure the countywide bicycle network is complete and rated either Level of Traffic Stress 1 (most children can feel safe riding on these facilities) or Level of Traffic Stress 2 (The "interested but concerned" adult population will feel safe riding on these facilities). Ultimately, construction of the entire LSBN would result in an increase in bicycle mode share and a reduction in KSI collisions. It is assumed that the LSBN includes only Class I and Class IV facilities.

For this RTO, the project team updated the LSBN map to reflect any portions that have been constructed since the 2018 CBPP and map adoption. Once the LSBN was updated, the number of total miles in the network at buildout was calculated and compared with the total miles already completed.

Active Transportation RTO-3: Unprotected Trail Crossings

Eliminate the number of locations where the low-stress bicycle network has an unprotected crossing of a heavily traveled vehicle route.

PlaceWorks created an ArcGIS point data set to identify each location where the LSBN (Class I and Class IV facilities) crosses a vehicle roadway. Then we ranked the crossing by how protected it is using Google Maps.

- **Fully protected** by grade separation or a signalized intersection with cyclist protections.
- **Semi-protected** at an at-grade crossing with a beacon system, or with a signal but without cyclist protections.
- **unprotected** at an at-grade crossing, which includes none of the improvements listed above.

This exercise was conducted for low-stress bicycleway crossings of all arterials and major collectors in each subarea. The types of roadways included in this exercise were interstates, freeways, expressways, other principal arterials, minor arterials, and major collectors. The only roadways not included in this exercise were minor collectors and local routes.

Roadway RTOs

Roadways RTO-1: Freeway Delay Index

Maintain peak-hour delay index on select freeway segments.

The delay index is a measure of delay experienced by motorists on a roadway segment during a peak commute hour in a single direction. The delay index is calculated by measuring the time it takes to travel a segment of road during average peak-period congested conditions and comparing it to the time it takes to travel the same segment during uncongested, free-flow conditions. A delay index may also

be calculated as the ratio of congested speed to uncongested speed, given that the distance is fixed on any given corridor.

All previous CCTA Action Plans used delay index as MTSOs for freeway facilities. Table D-2 lists the specific facilities to be evaluated with this metric for the current Action Plan updates; these segments are mapped in Figure D-1. While the performance targets used in the previous round of Action Plans are provided for reference, revised targets have been developed as part of the current planning process.

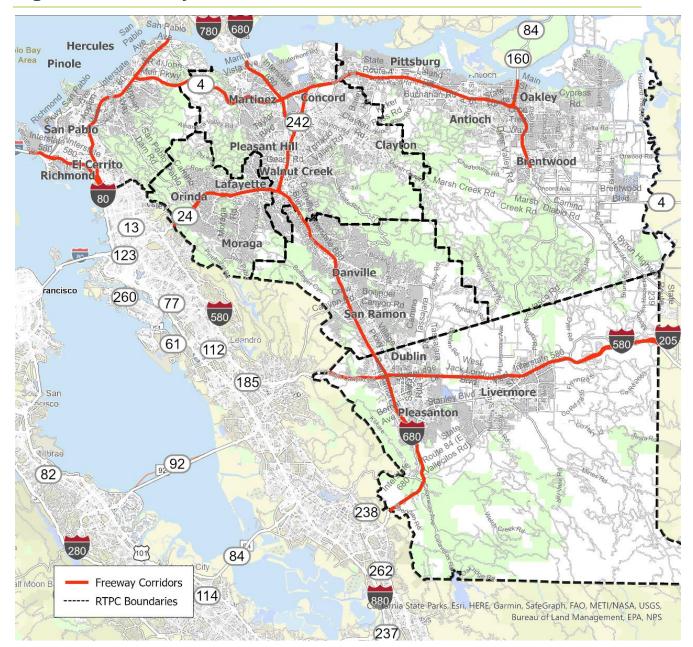
Table D-2. Freeway Facilities and Previous Performance Targets

RTPC	Facility From		То	Previous Performance Target
WCCTAC	Interstate 80	Carquinez Bridge	Solano County Line	DI*≤3.0
(West County)	Interstate 580	I-80	Marin County Line	DI≤2.5
	State Route 4	I-80	Cummings Skyway	DI≤2.0
	Interstate 680	Benicia Martinez Bridge	I-680/SR-24 Interchange	DI≤ 4.0 (I-680)
TRANSPAC	Interstate 680	I-680/SR-24 Interchange	Livorna Road	DI≤ 4.0 (I-680)
(Central County)	State Route 242	SR-4/WO Port Chicago I-680/SO Willow Pass Road		DI≤ 3.0 (SR-242)
	State Route 4	Cummings Skyway	Willow Pass Road/Evora Road	DI≤ 5.0 (SR-4)
TRANSPLAN	State Route 4	Willow Pass Grade Balfour Road		DI≤2.5
(East County)	State Route 160	SR-4	Sacramento County Line	DI≤2.5
Lamorinda (Southwest County)	State Route 24	Caldecott Tunnel	I-680	DI≤2.0
	Interstate 680	Livorna Road I-580		DI≤2.0
Tri-Valley	Interstate 680	I-580	SR-80	DI≤2.0
(Southwest County)	Interstate 580	Eden Canyon Road	I-680	DI≤2.0
	Interstate 580	I-680	N Midway Road	DI≤2.0

Source: RTPC Action Plans.

^{*} DI = Delay index

Figure D-1. Freeway Facilities



The delay index (and the related average speed) were calculated for both the 2019 Base Year and 2050 Baseline scenarios, pivoting from observed data. The source of observed data for this RTO was speed data from INRIX Roadway Analytics, which was also used in the 2017 MTSO monitoring³¹ and 2021 Congestion Management Plan (CMP) monitoring.³² Observed 2019 speeds and travel times were calculated with INRIX data using April 2019 as a baseline. DKS downloaded one-minute interval data including travel time for all segments in Alameda and Contra Costa Counties. These data were processed using use a Python program to excerpt defined study areas from Table D-1 and Figure D-1, and filter holidays, defined peak hours, defined days of the week, and data points affected by construction and special events, or with low INRIX quality scores.

Baseline 2050 delay indices were forecast using the CCTA Countywide Travel Demand Model peak period traffic assignments by estimating the additional congested travel time that is expected on each segment of the study corridors. Components of this work included:

- Calculate average congested speed for 2019 was derived from INRIX Roadway Analytics for each segment (typically defined from one on ramp to the following off ramp).
- Obtain peak period congested speeds for 2019 and 2050 from the travel demand model for the same segments (note: free-flow speed is taken as the posted speed limit).
- Where the observed 2019 speed is lower than the modeled 2019 speed, scale the 2050 modeled speed by this ratio to calculate the corresponding delay index.

These calculations yielded existing and future delay index ratings for the segments of freeways listed in Table D-1. Existing delay index ratings were compared to adopted MTSO delay index thresholds, and the project team suggested revisions to the existing delay index thresholds for consideration by the RTPCs.

Roadways RTO-2: Freeway Buffer Index

Maintain peak-hour freeway segment buffer index on select freeway segments.

The "buffer index" metric is intended to measure reliability and relies on the same INRIX data pulled for the delay index RTO. The buffer index represents the extra buffer time (or time cushion) that most travelers add to their average travel time when planning trips to ensure on-time arrival. This extra time is added to account for any unexpected delay. The buffer index is expressed as a percentage and its value increases as reliability gets worse. For example, a buffer index of 40 percent means that, for a 20-minute average travel time, a traveler should budget an additional 8 minutes (20 minutes \times 40 percent = 8 minutes) to ensure on-time arrival most of the time. In this example, the 8 extra minutes are called the buffer time.

The CCTA Countywide Travel Demand Model can output only average congested speeds and not 95th percentile speeds, so the buffer index is a monitoring metric, compiled for existing and observed

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³¹ Contra Costa Sub-regional Action Plans for the Routes of Regional Significance Multimodal Traffic Service Objectives (MTSO) Draft 2017 Monitoring Report (March 2018).

³² 2021 Update of the Contra Costa Congestion Management Program (Draft Final Report).

conditions but not forecasts. The buffer index for each freeway corridor listed in The observed baseline and modeled results for freeway delay index on the freeway RRS are shown in Table 7-2. As shown, the observed delay index for existing conditions is high in the a.m. westbound direction for SR-4 and p.m. northbound direction for SR-160. The modeled condition for 2050 generally shows a moderate increase in delay index for SR-4 while SR-160 remains consistent with existing conditions.

Based on current performance and the future modeled performance, this Action Plan proposes slightly lower delay index standards than in the 2017 East County Action Plan, at 2.0 or less for the freeway RRS.

was calculated from the same INRIX data used to calculate the delay index. The buffer index is computed as the difference between the 95th percentile travel time over a corridor and average travel time, divided by the average travel time.

Roadways RTO-3: Intersection LOS

Maintain peak-hour LOS at selected intersections in urban areas.

Peak-hour intersection LOS was calculated for selected signalized intersections along the defined RRS in urban areas. Signalized LOS is a delay-based qualitative measure of traffic conditions. LOS is expressed in ratings from "A" through "F," with "A" meaning that all traffic clears the intersection in every cycle and "F" meaning that drivers must wait through multiple cycles to clear the intersection.

Signalized intersection LOS was determined based on intersection turning movement counts (also called turning/traffic volumes), intersection geometry, and signal timing data, where available. The CCTA Technical Procedures specify that methods documented in the latest edition of the Highway Capacity Manual be used to measure signalized intersection LOS.³³ The relationship between average delay and LOS is shown in Table D-3.

Table D-3. Intersection LOS Definitions

Delay (Second/Vehicle)	Level of Service
≤10	А
> 10–20	В
> 20–35	С
> 35–55	D
> 55–80	E
> 80	F

Source: Highway Capacity Manual, 6th Edition, Exhibit 19-8.

³³ The 6th edition of the Highway Capacity Manual was published by the Transportation Research Board in January 2022.

The facilities evaluated using signalized intersection LOS or other intersection operational metrics in the previous round of Action Plans are listed in Table D-4. The performance of these Action Plan intersections and some additional locations was monitored in 2017. In addition, a subset of these intersections is regularly monitored as part of the Congestion Management Program, most recently in 2021. For all previously monitored intersections, intersection operational models have been built, and peak hour turning movement counts were collected to represent 2013, 2017, or 2021 conditions. Table D-5 summarizes the available data for intersection analysis.

Since the previous rounds of Action Plans and monitoring, some previously non-urban highway segments have been developed into signalized arterial corridors, and some roadways have been newly designated as RRS, potentially adding numerous additional signalized intersection locations to be analyzed. A small number of previously monitored intersections appear to fall on roadway facilities that are no longer proposed as RRS for this round of Action Plan updates.

For this analysis of 2019 and 2050 baseline conditions, the project team only reported on key locations, such as at the intersections of two RRS facilities, freeway ramp terminals, and intersections of local concern, as depicted in Figure D-2 through Figure D-6. In total, 343 intersections were analyzed for 2019 and 2050.

Table D-4. Signalized Intersection Level of Service: Previous Action Plans

RTPC	Arterial Facility	Previously Used Performance Target and Number of Intersections
WCCTAC (West County)	 Appian Way Carlson Boulevard Central Avenue Cummings Skyway Interstate 580 (I-580) Richmond Parkway San Pablo Avenue San Pablo Dam Road State Route 4 (SR-4) 23rd Street 	LOS D on all intersections except for San Pablo Avenue and San Pablo Dam Road where LOS E is acceptable.
TRANSPAC (Central County)	 Alhambra Avenue Bailey Road Clayton Road Contra Costa Boulevard Geary Road North Main Street Pacheco Boulevard Pleasant Hill Road Taylor Boulevard Treat Boulevard Ygnacio Valley Road/Kirker Pass Road 	LOS F on all intersections. ^a

RTPC	Arterial Facility	Previously Used Performance Target and Number of Intersections
TRANSPLAN (East County)	 ■ Auto Center Drive ■ Bailey Road ■ Balfour Road ■ Brentwood Boulevard/Main Street ■ Buchanan Road ■ Deer Valley Road (improved portion) ■ East 10th Street/Harbor Street (in Pittsburg) ■ East 18th Street ■ Fairview Avenue ■ Hillcrest Avenue ■ James Donlon Boulevard (including future extension) ■ Laurel Road ■ Leland Road (both West and East)/Delta Fair Boulevard ■ Lone Tree Way/A Street ■ Oak Street/Walnut Boulevard (within Brentwood) ■ Ninth Street/Tenth Street (in Antioch) ■ Pittsburg-Antioch Highway ■ Railroad Avenue/Kirker Pass Road ■ Sand Creek Road/Dallas Ranch Road ■ Somersville Road ■ Wilbur Avenue ■ Willow Pass Road 	LOS D on all intersections except for Bailey Road where LOS E is acceptable.
Lamorinda (LPMC and Southwest County)	Camino Pablo/San Pablo Dam RoadPleasant Hill Road	Side Street Delay, no LOS rating.
Tri-Valley (TVTC and Southwest County)	 Alcosta Boulevard Bernal Avenue Bollinger Canyon Road Camino Tassajara Danville Boulevard Dougherty Road Dublin Boulevard Fallon Road First Street/Railroad Avenue Hopyard Road 	LOS E on all intersections except no standard for intersections in downtown areas and those exempt by General Plans.

RTPC	Arterial Facility	Previously Used Performance Target and Number of Intersections
	■ Iron Horse Trail	
	Jack London Boulevard	
	San Ramon Road	
	San Ramon Valley Boulevard	
	Santa Rita Road	
	Stanley Boulevard	
	Stoneridge Drive	
	Sunol Boulevard	
	 Sycamore Valley Road 	
	Tassajara Road	
	■ Vasco Road	

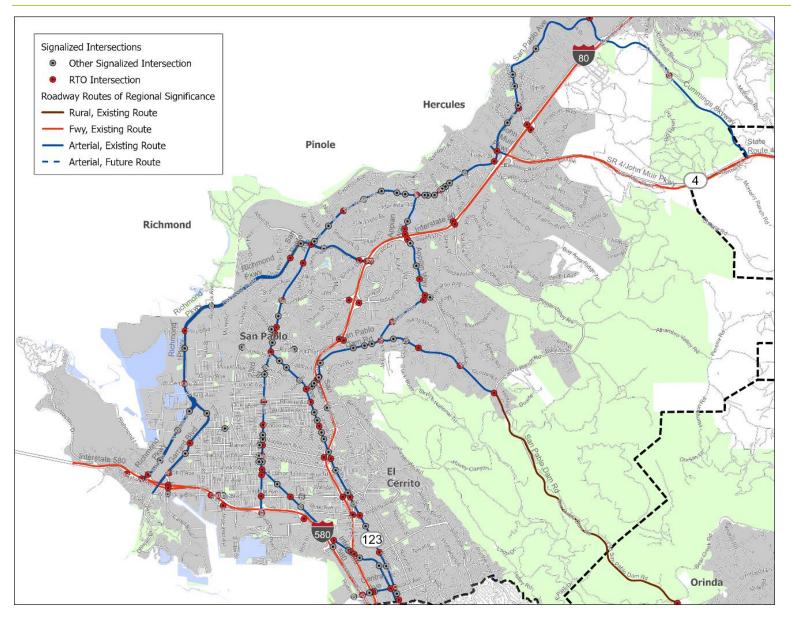
Source: RTPC Action Plans

Table D-5. Signalized Intersections and Available Intersection Data

Region	Previous Action Plans	2017 Monitoring	2021 CMP	Total Signalized Intersections on RRS	Total Selected for Existing and Baseline Scenarios
Central County	54	29	27	183	76
East County	41	41	9	233	83
Lamorinda	13	12	1	47	12
Tri-Valley	151	29		301	91
West County	40	58	23	172	81
Total	299	169	60	936	343

^a. Other TRANSPAC intersection performance targets are defined by volume to capacity (V/C) ratios or the number of cycles.

Figure D-2. Arterial Intersections and Roadway RRS (West County)



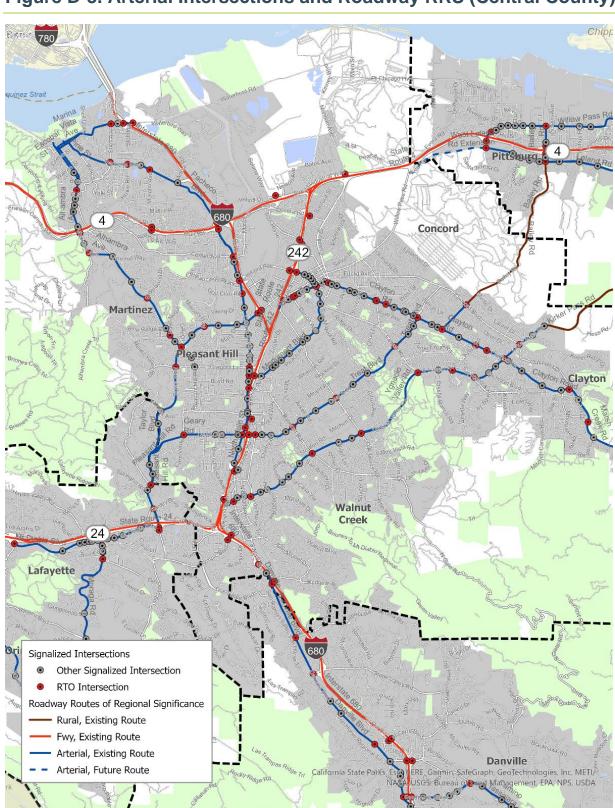
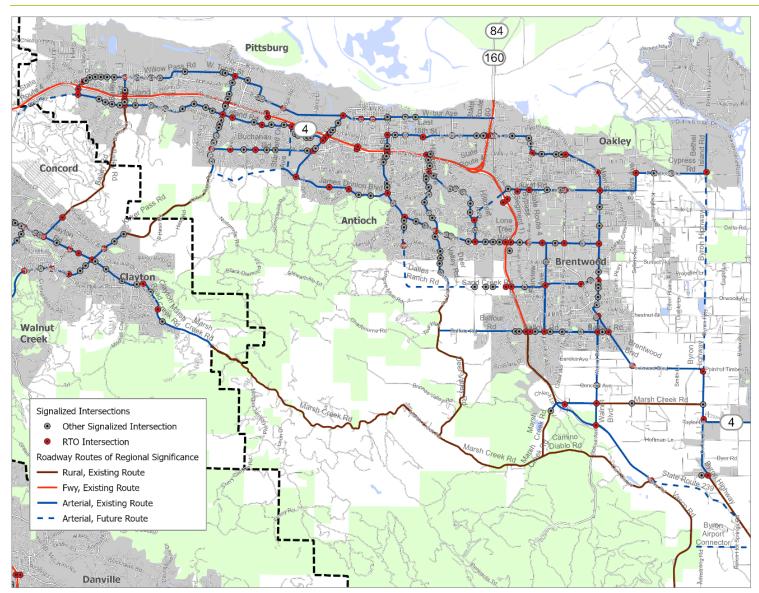


Figure D-3. Arterial Intersections and Roadway RRS (Central County)

Figure D-4. Arterial Intersections and Roadway RRS (East County)



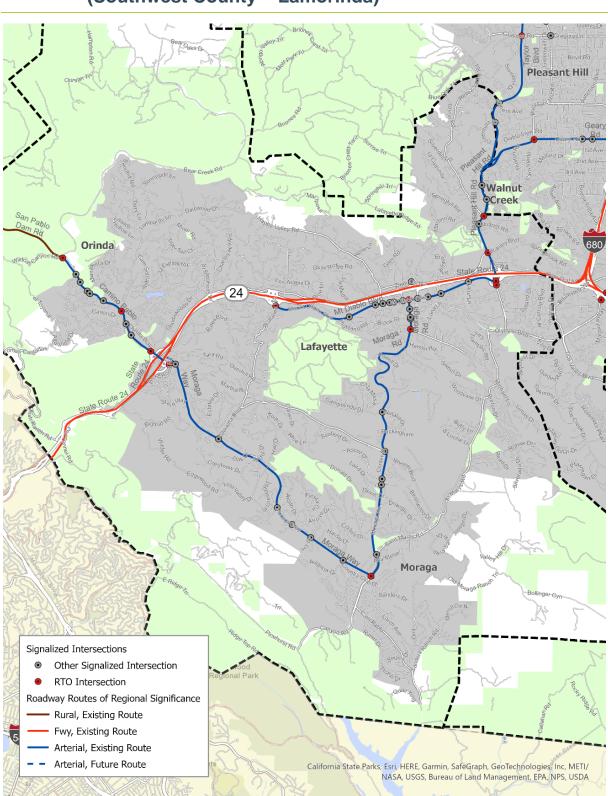
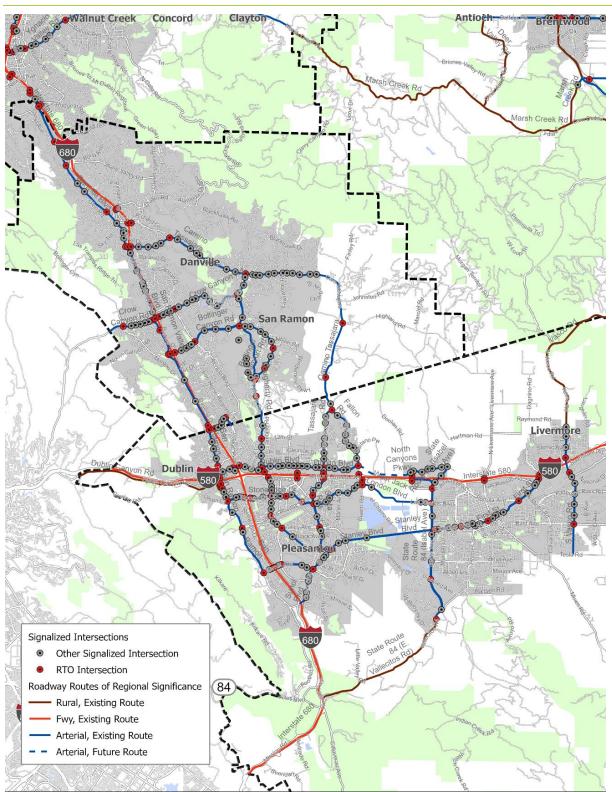


Figure D-5. Arterial Intersections and Roadway RRS (Southwest County – Lamorinda)

Figure D-6. Arterial Intersections and Roadway RRS (Southwest County – Tri-Valley)



The methodology for calculating signalized intersection LOS followed standard practice. Where available, observed counts were extracted from the operational models built for the 2017 MTSO monitoring and the 2021 CMP monitoring. For the additional intersections analyzed for this round of Action Plans, historical turning volume estimates were obtained from the Streetlight data subscription maintained by CCTA. The Streetlight data represent a spring 2019 weekday condition excluding holidays.

Peak-hour traffic volumes for the base year and future year were estimated using the Furness process specified in the CCTA Technical Procedures and summarized here. This process develops intersection turning movement forecasts using observed counts and model outputs, as follows:

- Calculate the Model Correction Volume for each network link (i.e., the difference between the projected peak-hour volume for the validation (base year) run and actual peak-hour traffic volumes).
- Determine the forecast peak-hour approach and departure volumes for each study intersection by adding the Model Correction Volume to the model output.
- Develop intersection turning movement volumes that are consistent with the approach and departure volumes by balancing projected intersection turning movements with actual turning movement volumes using an iterative process.
- Check reasonableness by comparing adjusted intersection turning movement volumes with both the existing count data and the raw model output.
- Review volume adjustments that do not appear reasonable and, if appropriate, revise adjustments.

Intersection geometry was derived or checked using Google Earth and timing plans requested for any newly added intersection locations. In the absence of local timing plans, optimized timing settings were applied.

Signalized intersection LOS was assessed by implementing Highway Capacity Manual (HCM) methods in the Trafficware Synchro ("Synchro") software package.³⁴ The outcome of this modeling yielded a list of all intersections and their baseline 2019 and projected 2050 LOS ratings.

Roadways RTO-4: Roadway Segment LOS

Maintain peak-hour segment LOS on selected two-lane roadways outside of urban areas.

LOS was analyzed for specific segments on non-urban roadways. Roadway segment LOS is a measure of traffic efficiency and smoothness of flow along roadway segments that are not constrained by a nearby traffic signal. This has previously been calculated for the East County in accordance with

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³⁴ The latest HCM (7th ed.) was released in February 2022 and is not yet implemented in Synchro, so Synchro reports signalized intersection delay and LOS based on the HCM 6th edition (there is no significant difference for the analysis of signalized intersections).

the methods specified in the 2010 HCM using average speed for Class I highways, which are two-lane facilities in non-urban areas that motorists expect to traverse at relatively high speed.

DKS ran LOS analysis for the roadway segments as listed in Table D-6 and shown in Figures D-2 through D-6.

Table D-6. Two-Lane Non-urban Roadway Corridors

Subarea	Facility	From	То
West County	San Pablo Dam Road	Castro Ranch Road RTPC Boundary	RTPC Boundary Wildcat Canyon
	Bailey Road	Concord Boulevard	RTPC Boundary
Central County	Kirker Pass Road	RTPC Boundary	James Donlon Boulevard
	Kirker Pass Road	Clearbrook Drive	RTPC Boundary
	Byron Highway	State Route 4	Alameda County
	Camino Diablo Road	Marsh Creek Road	Vasco Road
	Marsh Creek Road Deer Valley Ro		Vineyard Parkway
Foot County	Vasco Road	Walnut Boulevard	Alameda County
East County	Bailey Road	Leland Avenue	RTPC Boundary
	State Route 4 Bypass	Balfour Road	Marsh Creek Road
	Deer Valley Road	Sand Creek Road	Marsh Creek Road
	Marsh Creek Road	RTPC Boundary	Deer Valley Road
Lamorinda	San Pablo Dam Road	RTPC Boundary	Wildcat Canyon
	State Route 84 (E. Vallecitos Road)	Interstate 680	Ruby Hill Drive
Tri-Valley	Dublin Canyon Road	Palo Verde Road	Foothill Road
	Vasco Road	Alameda County	Dalton Avenue

The latest edition of HCM (7th edition) specifies a new version for calculating segment LOS, which requires substantially more data than the previous HCM 6th edition/2010 approach. The new approach requires information on passing constraint condition (none, passing lane, or passing constrained), flow rate (vehicles per hour), percentage heavy vehicles, vertical slope (five classifications based on segment length and slope), and horizontal curvature (five classifications based on curve radius and superelevation). Since these data are not available for the segments to be studied, the Action Plan updates retained the HCM 6th edition approach, which simply relates LOS to average speed, as shown

in Table D-7. For this analysis, DKS used the travel demand model to predict congested speed for all segments to be analyzed.

Table D-7. LOS for Two-Lane Non-urban Roadways

Level of Service	Average Speed (Miles per Hour)
A	>55
В	>50–55
С	>45–50
D	>40–45
Е	≤40

Source: Highway Capacity Manual, 2010, Exhibit 15-3.

Safety RTOs

Safety RTO-1: KSI Collisions

Eliminate killed or severely injured (KSI) collisions in the subregion.

DKS obtained KSI collisions data for the Planning Area from the Transportation Injury Mapping System (TIMS)³⁵ as the basis for the safety RTOs. TIMS collision records represent cleaned and geocoded data compiled by the Statewide Integrated Traffic Records System (SWITRS) maintained by the California Highway Patrol. Collision recode geocoding was reviewed for accuracy, and any obviously miscoded records were removed or recoded. Collision records were downloaded for the period spanning January1, 2016, through December 31, 2019, and loaded into a Geographic Information System for further processing by planning subregion.

Safety RTO-2: Active Transportation Collisions

Eliminate collisions in the subregion that involve users of active transportation.

The number of active transportation collisions was developed using the same TIMS data set described above. The active transportation KSI collisions were then tabulated and mapped by planning subregion.

³⁵ Transportation Injury Mapping System (TIMS), Safe Transportation Research and Education Center, University of California, Berkeley, 2022.

Safety RTO-3: Active Transportation Collisions Near Schools

Eliminate active transportation collisions within 500 feet of a school.

This RTO was developed using the same TIMS data set described previously. The project team used GIS school site polygon data to create a 500-foot buffer around school sites and determined which of the geocoded collisions occurred within these school site buffers. The resulting data were tabulated and mapped by subregion. The records identified through GIS analysis were individually reviewed to confirm that the collisions involved students using active transportation.

Equity RTOs

Equity RTO-1: EPC Low-Stress Bicycle Network Completion

Ensure that the proportion of the countywide LSBN that has been completed in EPCs is equal to or greater than the proportion completed in the subregion as a whole.

The methodology for this RTO is identical to that of Active Transportation RTO-2, except that it applies specifically to Equity Priority Community (EPC) areas. Facilities in the EPC areas are given a rating from one (least stressful) to four (most stressful) to evaluate the stress a bicycle rider will experience. The goal of the 2018 CBPP is to ensure the countywide bicycle network is complete and rated either Level of Traffic Stress 1 (most children can feel safe riding on these facilities) or Level of Traffic Stress 2 (The "interested but concerned" adult population will feel safe riding on these facilities). Ultimately, construction of the entire LSBN would result in an increase in bicycle mode share and a reduction in KSI collisions. It is assumed that the LSBN includes only Class I and Class IV facilities.

For this RTO, the project team updated the LSBN map to reflect any portions that have been constructed since the 2018 CBPP and map adoption.³⁶ Once the LSBN was updated, the number of total miles in the network upon buildout was calculated and compared with the total miles already completed.

Equity RTO-2: Collisions in EPCs

Ensure that the proportion of KSI and active transportation-involved collisions in EPCs in the subregion is equal to or less than the proportion of the subregion's population living in EPCs.

This RTO was developed using the same TIMS data set described for the Safety RTOs. Using GIS, this analysis mapped the boundaries of identified EPCs. For each subregion and the county as a whole, the average annual rate of KSI and active transportation collisions per population was calculated for the

³⁶ The project team identified low stress facilities in the Alameda County portion of the Tri-Valley area by reviewing the Alameda CTC Active Transportation Plan and the MTC active transportation facility webmap.

EPCs as well as each planning subregion and the Planning Area as a whole. To develop these metrics, population estimates at the block group level were taken from the American Community Survey 2019 Five Year Estimates, Table B01003. This RTO was not tracked in Action Plans that do not contain EPCs, including Tri-Valley and Lamorinda.

Equity RTO-3: EPC Job Access: Driving

Ensure that the number of jobs that can be reached by EPC residents with a 30-minute drive is equal to or greater than the number of jobs that can be reached with a 30-minute drive by all residents in the subregion.

The travel demand model's map of TAZs was compared to identified EPCs in Contra Costa County and designated each TAZ as either "EPC" on "non-EPC." Based on the CCTA Travel Demand Model's peak-period drive-alone travel times, the TAZs that could be reached within a 30-minute drive from each TAZ in the study area were identified and the jobs in those TAZs were summed. The average number of jobs per capita in each TAZ that is reachable within 30 minutes was calculated for EPC and non-EPC TAZs, and the results were compared. This RTO was not tracked in Action Plans that do not contain EPCs, including Tri-Valley and Lamorinda.

Equity RTO-4: EPC Job Access: Transit

Ensure that the number of jobs that can be reached by EPC residents with a 45-minute transit trip is equal to or greater than the number of jobs that can be reached with a 45-minute transit trip by all residents in the subregion.

The travel demand model's map of TAZs was compared to identified EPCs in Contra Costa County and designated each TAZ as either "EPC" on "non-EPC." Based on the CCTA Travel Demand Model's peak-period transit travel times, the TAZs that could be reached within a 45-minute transit journey from each TAZ in the study area were identified and the jobs in those TAZs were summed. The average number of jobs per capita in each TAZ that is reachable within 45 minutes was calculated for EPC and non-EPC TAZs, and the results were compared. This RTO was not tracked in Action Plans that do not contain EPCs, including Tri-Valley and Lamorinda.

Equity RTO-5: EPC Access to High Quality Transit

Ensure that the proportion of urbanized EPC land area in the subregion served by high-quality transit is equal to or greater than the urbanized land area served by high-quality transit in the subregion as a whole.

The methodology for this RTO is identical to Transit RTO-4, except that it applies specifically to EPC areas. This RTO assesses the percentage of urban land in EPC areas that has access to high quality transit by walking and bicycling. The project team used GIS to map the distribution of high frequency transit stops in the countywide EPC areas and identified the high quality transit zones, or areas within a ¼-mile radius from each of the stations. Additionally, the team mapped all rail and ferry stations in the EPC areas and identified areas within a ½-mile radius around each station. The project team summed

the high quality transit zone areas in EPC areas in acres and subtracted it from the total acreage of urban land in the EPC areas; the result was the percentage of urban land within walking or bicycling distance to high quality transit.

Climate Change RTOs

Climate Change RTO-1: SOV Mode Share

Reduce the mode share of single-occupant vehicles in the subregion.

The methodology for this RTO was identical to the methodology for the "Mode Share of Transit Trips" RTO, except that the metric associated with this RTO tracked a decrease in overall single-occupant vehicle (SOV) mode share, not an increase as desired for transit and active transportation mode share.

Climate Change RTO-2: Carpool Mode Share

Increase the mode share of carpooling in the subregion.

The methodology for this RTO is identical to the methodology for "SOV Mode Share," RTO-1, except that the metric associated with this RTO tracked a decrease in vehicle mode share by carpool, not SOV mode share.

Climate Change RTO-3: Vehicle Miles Traveled

Reduce vehicle miles traveled per capita in the subregion.

VMT per capita was modeled for the 2019 Base Year and Baseline 2050 condition using outputs from the CCTA Countywide Travel Demand Model. Scripts tabulating VMT per capita at the residential location and VMT per employee at the worksite for each TAZ had already been developed as part of CCTA's Technical Procedures update. Final processing was done in a spreadsheet, and results were tabulated by subregion.

Climate Change RTO-4: Greenhouse Gas Emissions

Reduce transportation greenhouse gas emissions per capita in the subregion.

This RTO was based on the VMT data developed, as described previously. VMT inputs were developed for the most recent Emission Factor (EMFAC) mobile source emissions model maintained by the California Air Resources Board. Subregional scenarios was created for the 2019 Base Year and 2050 Baseline conditions. Total tons of GHG emissions were divided by the subregional population assumed in the CCTA Countywide Travel Demand Model to arrive at average daily GHG emissions per capita.

Climate Change RTO-5: Zero Emission Vehicles

Increase the share of zero emission vehicles in the subregion The California Energy Commission tracks ZEV ownership in partnership with the Department of Motor Vehicles. Data are updated annually in April and are published on the Zero Emission Vehicle and Infrastructure Statistics web page. Vehicle population is also updated annually in April, to reflect the number of vehicles on the road during the previous calendar year. The vehicle population number includes vehicles whose registration is either current or less than 35 days expired.

Total registrations by vehicle type were available by county and zip code, and these data were applied to estimate the ZEV ownership by subregion.

Technology RTOs

Technology and Innovation RTO-1: Signal Interconnect Project

Complete the project to upgrade traffic signals to regional ethernet and/or fiber optic interconnection.

Interconnected signal systems communicate with other signals or systems. Signal interconnect helps to establish a connection between the traffic signals and the central system, which enables remote access to the signals from the local agency locations or the traffic management or operations center. This allows signal timings to be adjusted remotely during regular day-to-day operations, major incidents, and special events. Interconnection enables cross-jurisdiction communications, coordination, and data exchange in response to varying traffic conditions.

Information was collected from cities regarding signal systems to identify the percentage of signals that are currently interconnected through ethernet-based communications. The assembled data determined the level of signal interconnection as compared to the total number of signals with the jurisdiction and countywide as a whole.

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ITEM 9

CONSIDER REQUEST FOR A LETTER OF SUPPORT FOR CONTRA COSTA COUNTY'S GRANT APPLICATION FOR THE CALTRANS SUSTAINABLE TRANSPORTATION PLANNING GRANT PROGRAM AND AUTHORIZE THE CHAIR OF THE TRANSPLAN COMMITTEE TO SIGN THE LETTER.

TRANSPLAN COMMITTEE

EAST COUNTY TRANSPORTATION PLANNING

Antioch • Brentwood • Oakley • Pittsburg • Contra Costa County 30 Muir Road, Martinez, CA 94553

TO: TRANSPLAN Committee

FROM: Robert Sarmiento, TRANSPLAN Staff

DATE: February 9, 2023

SUBJECT: Letter of Support for the Caltrans Sustainable Transportation Planning

Grant Program

Recommendation

CONSIDER request for a letter of support for Contra Costa County's grant application for the Caltrans Sustainable Transportation Planning Grant Program and AUTHORIZE the Chair of the TRANSPLAN Committee to sign the letter.

Background

Contra Costa County is seeking a letter of support for its grant application for the 2023-2024 Caltrans Sustainable Transportation Planning Grant Program to fund a study for the Bay Point Enhanced Bicycle and Pedestrian Improvements Project. The project would install bicycle and pedestrian improvements, including Class IV separated bicycle facilities and green infrastructure, along Willow Pass Road, Port Chicago Highway, and a short segment of McAvoy Road to McAvoy Harbor and the Bay Point Regional Shoreline in the Unincorporated community of Bay Point.

The project would provide multiple benefits, including enhancing multimodal safety for all users, including children and elderly and disabled people, enhancing the pedestrian and bicycling experience, and inducing mode shift towards more active transportation modes. It would reduce GHG emissions by reducing driving demand and through the installation of green infrastructure. The Project would increase the overall low-stress bicycle facility network, which is a goal of the County and CCTA. It would provide a low-stress bicycle and pedestrian connection to major neighborhood and regional destinations and amenities, including schools. It would increase economic vitality and aesthetics along Willow Pass Road, which is the main commercial corridor in Bay Point. The Project would help in addressing several of the issues that disproportionally impact the Bay Point community, including pollution, health issues, and socioeconomic issues that lead to poverty and high housing burden.

att: Draft TRANSPLAN Letter of Support

One-page summary and map of the Bay Point Enhanced Bicycle and Pedestrian Improvements Project

cc: TRANSPLAN TAC

TRANSPLAN COMMITTEE

EAST COUNTY TRANSPORTATION PLANNING
Antioch • Brentwood • Oakley • Pittsburg • Contra Costa County
30 Muir Road, Martinez, CA 94553

February 9, 2023

John Cunningham, Planner Department of Conservation and Development Contra Costa County 30 Muir Road Martinez, CA 94533

RE: Caltrans Sustainable Transportation Planning Grant Program Application: Bay Point Enhanced Bicycle and Pedestrian Improvements Project

Dear Mr. Cunningham:

On behalf of the TRANSPLAN Committee, we wish to express our enthusiastic support for the advancement of Contra Costa County's ("County") pursuit of grant funding from the Caltrans Sustainable Transportation Planning Grant Program to conduct a study for the Bay Point Enhanced Bicycle and Pedestrian Improvements Project. The project will implement bicycle and pedestrian improvements, including separated bicycle facilities and green infrastructure, on Willow Pass Road and Port Chicago Highway, along with the segment of McAvoy Road that connects to McAvoy Harbor and the Bay Point Regional Shoreline, in the Bay Point community.

We would look forward to the County implementing critical infrastructure improvements to support multimodal travel in Bay Point. The project will improve multimodal connectivity to several prominent destinations along the project corridor, including McAvoy Harbor, the Bay Point Regional Shoreline, Ambrose Park, Anuta Park, and the commercial corridor on Willow Pass Road, and in conjunction with planned multimodal improvements projects on Pacifica Avenue and Bailey Road, Rio Vista Elementary School, Shoreview Elementary School, Riverview Middle School, Bel Air Elementary School, and the Pittsburg/Bay Point BART Station. It will address the community's desire for streets to be safer and more multimodal. The project is consistent with a goal of the East County Action Plan to improve multimodal mobility and decrease single-occupant vehicle travel in East Contra Costa County. In addition to providing a friendlier environment for multimodal travel, the project will positively impact the aesthetic character of the commercial corridor on Willow Pass Road that will result in enhanced urban design and quality of life.

We appreciate the County in its effort to enhance multimodal transportation in East Contra Costa County and strongly encourage Caltrans to support the County's study.

Sincerely,

Shanelle Scales-Preston, Chair TRANSPLAN Committee

Phone: 925.655.2918 Fax: 925.655.2750 Pager objects Saugmiento@dcd.cccounty.us www.transplan.us

BAY POINT ENHANCED BICYCLE/PEDESTRIAN IMPROVEMENTS PROJECT

CONCEPT FOR ENHANCED BICYCLE FACILITIES TO IMPROVE BIKE/PED SAFETY: MCAVOY HARBOR TO CITY OF PITTSBURG







Port Chicago Highway, approaching the intersection with Willow Pass Road



Willow Pass Road

Project Description: Construct enhanced bicycle and pedestrian facilities, including Class IV separated bike lanes and green infrastructure, along Port Chicago Highway between McAvoy Harbor/Bay Point Regional Shoreline and Willow Pass Road, and along Willow Pass Road east to the border with the City of Pittsburg (with potential extension into Pittsburg).

Background: Willow Pass Road acts as the main street along a commercial corridor in the Unincorporated community of Bay Point. The roadway is currently a four-lane road, transitioning to a two-lane road east of Bailey Road, with a center turn lane. It has Class II bicycle lanes and sidewalks.

Port Chicago Highway, another major roadway in Bay Point, runs north from Willow Pass Road through residential neighborhoods, in proximity to two schools, a public library, McAvoy Harbor, and the Bay Point Regional Shoreline. Railroad tracks separate McAvoy Harbor and the Bay Point Regional Shoreline from Port Chicago Highway. Segments of Port Chicago Highway are either two lanes or four lanes. The roadway has an incomplete network of Class II bicycle lanes and sidewalks.

Both roadways are part of the County's High-Injury Network, as identified in the County's Vision Zero Report.

The Delta de Anza Trail, a major regional trail, crosses the intersection of Willow Pass Road and Port Chicago Highway.

Bay Point is classified as a Disadvantaged Community, due to a combination of disproportionate pollution exposure, health issues within the population, including asthma and heart disease, and socioeconomic factors, such as lower educational attainment and greater poverty and unemployment.

Benefits: The project would increase roadway safety along the two corridors and encourage alternative travel modes to driving. The improvements would provide enhanced bicycle and pedestrian access to major neighborhood destinations: the Bay Point Regional Shoreline, McAvoy Harbor, Rio Vista Elementary School, Shoreview Elementary School, Riverview Middle School, the Bay Point Library, the main commercial strip and two parks (Ambrose Pak and Anuta Park) along Willow Pass Road, and Bel Air Elementary School and the Bay Point BART Station, both of which are located along Bailey Road within a half-mile from the project area. The project would close major gaps in the County's low-stress bicycle network, increase overall circulation for active transportation, increase mode share for active transportation in the County, which is a goal of the County's Active Transportation Plan, and address safety concerns on the County's High Injury Network in Bay Point. The improvements would alleviate some of the conditions that contribute to Bay Point's designation as a Disadvantaged Community and provide a benefit to Bay Point residents, particularly those who do not drive.

Policies: The project is consistent with several Contra Costa County and Contra Costa Transportation Authority (CCTA) planning documents that support active transportation in Bay Point. The County's Active Transportation Plan proposes Class IV bicycle facilities along both roadways and calls them out as near-term priority projects for further study and implementation. A priority project listed in the County's Vision Zero Final Report is the construction of separated bicycle lanes along Willow Pass Road. The project's inclusion of Class IV bicycle facilities would be consistent with the CCTA Countywide Bicycle and Pedestrian Plan's Low-Stress Network, which identifies proposed separated facilities on both roadways. Finally, the CCTA Pittsburg/Bay Point Community-Based Transportation Plan recommends that infrastructure be installed or upgraded along Willow Pass Road to improve the pedestrian and bicycle experience and safety.

