

Shanelle Scales–Preston,  
Chair  
Pittsburg  
City Council

Lamar Thorpe, Vice–Chair  
Antioch  
City Council

Joel Bryant  
Brentwood  
City Council

Aaron Meadows  
Oakley  
City Council

Diane Burgis  
Contra Costa County  
Board of Supervisors

Kerry Motts  
Antioch  
Planning Commission

Kristopher Brand  
Brentwood  
Planning Commission

Leonard Price  
Oakley  
Planning Commission

Sarah Foster  
Pittsburg  
Planning Commission

Bob Mankin  
Contra Costa  
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# TRANSPLAN Committee Meeting

## Thursday, May 11, 2023 – 6:30 PM

Tri Delta Transit Board Room, 801 Wilbur Avenue, Antioch 94509

This is an in-person meeting of the TRANSPLAN Committee, with the option for members of the public to appear in person or to participate via Zoom teleconference. Persons who wish to address the Board during public comment or with respect to an item on the agenda may comment in person or may call in or log in to the meeting via Zoom.

### Join Zoom Meeting:

<https://zoom.us/j/7615830308?pwd=UUdScVhFWERoUWNEa3RMVXkyTlpldz09>

To participate by phone, dial 6694449171.

The meeting ID is 761 583 0308 Passcode: 267583

In lieu of making public comments at the meeting, members of the public also may submit public comments before or during the meeting by emailing comments to Robert Sarmiento at [Robert.Sarmiento@dcd.cccounty.us](mailto:Robert.Sarmiento@dcd.cccounty.us) or at (925) 655-2918.

All comments submitted by email to the above email address before the conclusion of the meeting will be included in the record of the meeting. When feasible, the Committee Chair, or designated staff, also will read the comments into the record at the meeting, subject to a two-minute time limit per comment.

The TRANSPLAN Chair may reduce the amount of time allotted to read comments at the beginning of each item or public comment period depending on the number of comments and the business of the day. Your patience is appreciated. A break may be called at the discretion of the Committee Chair.

We will provide reasonable accommodations for persons with disabilities to participate in TRANSPLAN meetings if they contact staff at least 48 hours before the meeting. Please contact Robert Sarmiento at [robert.sarmiento@dcd.cccounty.us](mailto:robert.sarmiento@dcd.cccounty.us).

## AGENDA

Items may be taken out of order based on the business of the day and preferences of the Committee.

### 1. OPEN the meeting.

### 2. ACCEPT public comment on items not listed on agenda.

### Consent Items\* (see attachments where noted [♦])

### 3. ADOPT minutes from 2/9/23 TRANSPLAN Meeting. ♦ Page 3

### 4. ACCEPT environmental register. ♦ Page 10

### 5. ACCEPT status report on major East County transportation projects. ♦ Page 14

### 6. ACCEPT miscellaneous communication:

- February 9, 2023 TRANSPLAN Committee Meeting Summary Letter
- Letter from the Contra Costa Transportation Authority (CCTA) Re: February 15, 2023 Board Meeting
- Letter from the Contra Costa Transportation Authority (CCTA) Re: March 15, 2023 Board Meeting
- Letter from the Contra Costa Transportation Authority (CCTA) Re: April 19, 2023 Board Meeting
- February 9, 2023 TRANSPAC Meeting Status Letter
- March 9, 2023 TRANSPAC Meeting Status Letter

♦ = An attachment has been included for this agenda item.

\* = All Consent items are listed within the gray square.

- g. April 14, 2023 TRANSPAC Meeting Status Letter
- h. March 6, 2023 SWAT Committee Meeting Summary Report
- i. January 27, 2023 WCCTAC Board Meeting Summary Letter
- j. 511 Contra Costa Summer Bike Challenge Materials
- k. 511 Contra Costa Summer Youth Pass Materials ♦ Page 23

Action/Discussion Items (see attachments where noted [♦])

**7. RECEIVE update on the Dynamic Personal Microtransit (DPMT) Project.** CCTA staff will provide an update on the DPMT Project. ♦ Page 52

**8. ADJOURN** to next meeting on Thursday, June 8, 2023, at 6:30 p.m. or other date/time as deemed appropriate by the Committee.

**ITEM 3**

**ADOPT MINUTES FROM FEBRUARY 9, 2023 MEETING.**

**TRANSPLAN COMMITTEE**  
**Antioch - Brentwood - Oakley - Pittsburg and Contra Costa County**

**MINUTES**

February 9, 2023

The regular meeting of the TRANSPLAN Committee was convened via a web-based platform in locations not open to the public to provide the safest environment for staff and the public pursuant to the Ralph M. Brown Act provisions under Assembly Bill 361. To slow the spread of COVID-19, the Contra Costa County Health Officer's most recent order of January 5, 2023, continued to prevent public gatherings. In lieu of a public gathering, the TRANSPLAN meeting was accessible via Zoom Meeting to all members of the public, as permitted by the Governor's Executive Order 29-20. Members of the public were allowed to participate in the meeting online, or by telephone.

Vice Chair Lamar Thorpe convened the meeting at 6:30 P.M.

**ROLL CALL / CALL TO ORDER**

**PRESENT:** Juan Banales (Pittsburg), Joel Bryant (Brentwood), Diane Burgis (Contra Costa County), Sarah Foster (Pittsburg), Aaron Meadows (Oakley), Kerry Motts (Antioch), Leonard Price (Oakley), Anita Roberts (Brentwood), and Vice Chair Lamar Thorpe (Antioch)

**ABSENT:** Bob Mankin (Contra Costa Planning Commission) and Chair Scales-Preston (Pittsburg)

**STAFF:** John Cunningham, TRANSPLAN Staff, Contra Costa County Department of Conservation and Development  
Robert Sarmiento, TRANSPLAN Staff, CCCDCD  
Stephen Siptroth, Deputy County Counsel

**ADOPT a Resolution authorizing TRANSPLAN to hold teleconference meetings under Government Code Section 54953(e) (Assembly Bill 361), DISCUSS the end of the COVID-19 State of Emergency (effective February 28, 2023) and the implications for future TRANSPLAN meetings**

John Cunningham, TRANSPLAN staff, explained that staff was investigating the possibility of options to full in-person meetings, although there would be a cost involved. The East Contra Costa Regional Fee and Financing Authority (ECCRFFA) was also looking at an option to have staff in person and partially remote.

Diane Burgis clarified her understanding that members of the different committees would have to be present at meetings and there were limited options in which members could participate remotely.

No written comments were submitted, or oral comments made, by any member of the public

On motion by Aaron Meadows, seconded by Diane Burgis, TRANSPLAN Committee members ADOPTED Resolution 23-02, authorizing TRANSPLAN to hold teleconferenced meetings under Government Code Section 54953(e) (Assembly Bill 361).

Ayes: Banales, Bryant, Burgis, Foster, Meadows, Motts, Price, Roberts, Thorpe  
Noes: None  
Abstain: None  
Absent: Chair Scales-Preston

### **PUBLIC COMMENTS**

BRUCE OHLSON noted that Costco had applied to build a store in Brentwood, which would be located at the base of the Mokelumne Bicycle/Pedestrian Overcrossing Project. Since bicyclists and pedestrians using that overcrossing would end up in the Costco parking lot, he urged the TRANSPLAN Committee's attention to the situation given there would be approximately 10,000 more vehicle trips added and vehicles would be coming in from both the north and south when Sand Creek Road was extended. Bicyclists and pedestrians were therefore very concerned with that situation.

### **CONSENT ITEMS**

- a. ADOPTED Minutes from February 9, 2023 TRANSPLAN Meeting
- b. ACCEPTED Environmental Register
- c. ACCEPTED Status Report on Major East County Transportation Projects
- d. ACCEPTED Miscellaneous Communications, as follows:
  - 1) September 15 and 16 Contra Costa Transportation Authority (CCTA) Board Workshop Summary
  - 2) Letter from the Contra Costa Transportation Authority (CCTA) Re: January 18, 2023 Board Meeting.
  - 3) January 31, 2023 SWAT Committee Meeting Summary Report

No written comments were submitted, or oral comments made, by any member of the public.

On motion by Aaron Meadows, seconded by Anita Roberts, TRANSPLAN Committee members adopted the Consent Items, as shown, which carried by the following Roll Call vote:

Ayes: Banales\*, Bryant, Burgis, Foster, Meadows, Motts, Price, Roberts, Thorpe  
Noes: None  
Abstain: None  
Absent: Chair Scales-Preston

\*Juan Banales abstained on Item a. and voted aye on the remainder of the Consent Items

**REVIEW AND APPROVE THE DRAFT EAST COUNTY ACTION PLAN AND FORWARD TO CCTA FOR INCORPORATION INTO THE DRAFT 2023 COUNTYWIDE TRANSPORTATION PLAN (CTP)**

Matt Kelly, Senior Transportation Planner, Contra Costa Transportation Authority (CCTA), presented the Draft East County Action Plan that would be included in the foundation of the upcoming Countywide Transportation Plan (CTP). He reported that the TRANSPLAN Technical Advisory Committee (TAC) had been vetting the plan and generating ideas, which would coalesce into the CTP. The plan was being presented to the TRANSPLAN Committee for feedback.

David Early, PlaceWorks, reported he had been working with the five sub regions to create an Action Plan for each region. He presented a project overview and explained that the five Action Plans were being completed simultaneously and were similar but had been customized for each region, to be rolled up to create a new CTP that would begin to be prepared right away. He anticipated the CTP would return for approval in a year and would include big bold ideas to reduce vehicle miles traveled (VMT) with an emphasis on multimodal transportation, transit, equity, safety, and climate change among others, along with some of the themes of the 2020 Expenditure Plan process, new technology, and integrated corridor management.

The Action Plans themselves were the implementation tools required under Measure J to address transportation issues and to quantify service objectives to gauge the operation of the transportation system. Routes of regional significance had been expanded to include transportation and transit routes, complied with the growth management matrix and regional transportation objectives (RTOs), and included objectives about roadways, transit, safety, climate change, equity and technology.

Mr. Early advised that Action Plans were updated every five to seven years. Some of the accomplishments under previous Action Plans included improvements to State Route 4 with widening from Bay Point to Oakley, the extension to Brentwood and corridor management study along Highway 4, the BART Extension to Antioch and planning for a Brentwood extension, planning for a possible SR 239 extension from Brentwood to San Joaquin County, electric buses for the Eastern Contra Costa Transit Authority (Tri Delta Transit) and bicycle and pedestrian improvements. There were also a number of countywide projects including the GoMentum testing facility, funding for local streets and road improvements, and improvements to BART and electric vehicles throughout the county.

Mr. Early stated the Action Plans had been developed with extensive outreach over the last year. He described the elements of that extensive outreach and reported that some of the comments received had requested improvements to BART stations and improvements to regional and active transportation routes, lighting on trails, to address speeding and improvements for services to persons with disabilities.

Mr. Early reported that the East County Action Plan had 13 chapters. He identified each chapter and briefly summarized the contents of each, identified the regional transportation objectives (RTOs) for each topic and reported that there were 50 separate actions to deal with all the different issues in Eastern Contra Costa County.

Mr. Early also reported that the Draft Action Plan had been presented to the TRANSPLAN TAC on January 17, 2023, and the TAC had made a formal motion to forward the Action Plan to the TRANSPLAN Committee. In April, the Action Plans would be presented to the CCTA's Planning Committee which would meet with the CCTA Board of Directors. From there the year-long process would be initiated to create the CTP, expected to occur in early 2024. He explained that the TRANSPLAN Committee would adopt the CTP after it had been adopted by the CCTA Board. He requested that the TRANSPLAN Committee review and approve the East County Action Plan to be incorporated into the Draft CTP.

Diane Burgis commented that Supervisor Glover and folks from Pittsburg and Antioch had wanted to pursue ferry service. She asked if ferry service was in the realm of the plan, to which Mr. Early stated that it was one of the many components in the plan, some of the actions were to continue to study ferry service, and there were commitments in the plan to continue to study that possibility.

Mr. Cunningham added that the plan had originally included ferry service and the existing language had been enhanced to reflect the long-standing desire for ferry service, which was ongoing.

Sarah Foster spoke to the portion of the Plan referencing Active Transportation Facilities and the picture of a bicyclist in a park on Pages 70 and 71 of the plan. She urged being more thoughtful of those who used bicycles for commuting, which should be emphasized since some people had commented that bike lanes in disadvantaged neighborhoods were signs of gentrification. She emphasized the need to improve the imagery to ensure that cycling for commuting was taken seriously, which was the imagery to be used as opposed to showing a bicyclist in a park.

Mr. Early agreed with the need to do that, and on the discussion that followed, Mr. Kelly noted that the CCTA had limited access to photography and had used stock figures. As a result, the photos might not represent each of the actions in the plan. He suggested that members could send more appropriate pictures to the CCTA for inclusion in the plan.

Anita Roberts expressed concern with the electric vehicles discussed in the document and noted the electrical vehicle industry for scooters, buses and the like were dealing with difficulties with batteries that had become a serious problem that were difficult to sustain and extinguish. She stated there needed to be a discussion around how to address those situations in that there was a need to be prepared, there were no fire extinguishers on the freeway and there was a need to research the safety issue with respect to electric batteries.

Vice Chair Thorpe noted that Tri Delta Transit was moving toward hydrogen buses.

## PUBLIC COMMENTS OPENED

BRUCE OHLSON stated he had been following the Action Plans for the last 22 years and each one got better. To reduce vehicle use, he suggested vehicle use needed to be made more expensive or less convenient. For parking, it needed to be made more convenient or safer, and there needed to be a complete network for bicycles with bike lanes up to the limit line of each signalized intersection, and for pedestrians all four quadrants needed a crosswalk at each signalized intersection. He urged working on a safer way to bicycle between East County and Central County. He added that Marsh Creek Road was a death trap for bicyclists, Kirker Pass Road was the highest hill between East and Central County; and at the foot of Kirker Pass Road there was little place for bicycles to lead anywhere else. Bailey Road was also a death trap for bicyclists. While bicyclists could use the freeway between Willow Pass Road and Port Chicago Highway, he commented that he had regularly been stopped by law enforcement for using the freeway. He also commented that in 2001 when he had started reading the Action Plans, there was nothing in it for bicycles but now there was an entire chapter.

On motion by Diane Burgis, seconded by Sarah Foster, TRANSPLAN Committee members approved the Draft East County Action Plan, with a change to the photo referenced on Page 71 of the Action Plan, and forwarded the document to the Contra Costa Transportation Authority for incorporation into the Draft 2023 Countywide Transportation Plan (CTP). The motion carried by the following Roll Call vote:

Ayes:	Banales, Bryant, Burgis, Foster, Meadows, Motts, Price, Roberts, Thorpe
Noes:	None
Abstain:	None
Absent:	Chair Scales-Preston

## **CONSIDER REQUEST FOR A LETTER OF SUPPORT FOR CONTRA COSTA COUNTY'S GRANT APPLICATION FOR THE CALTRANS SUSTAINABLE TRANSPORTATION PLANNING GRANT PROGRAM AND AUTHORIZE THE CHAIR OF THE TRANSPLAN COMMITTEE TO SIGN THE LETTER**

Robert Sarmiento, TRANSPLAN Staff, referred to the draft letter of support for Contra Costa County's Grant application for the Caltrans Sustainable Transportation Planning Grant Program to fund a study for the Bay Point Enhanced Bicycle and Pedestrian Improvements Project, which would install bicycle and pedestrian improvements. Those improvements would include separate bicycle facilities and green infrastructure along a segment of McAvoy Road to McAvoy Harbor to Port Chicago Highway, to Willow Pass Road, east to the border of Pittsburg and provide multiple benefits such as increasing multimodal connectivity, improve livability and reduce greenhouse gas emissions. It would also connect to several nearby amenities including the Delta de Anza Trail and separate bike lane projects on Railroad Avenue and Bailey Road in Pittsburg, and increase coordination with several stakeholders, the public and community, and community-based organizations.



No written comments were submitted, or oral comments made, by any member of the public

On motion by Kerry Motts, seconded by Sarah Foster, TRANSPLAN Committee members approved the letter of support for Contra Costa County's grant application for the Caltrans Sustainable Transportation Planning Grant Program and authorized the Chair of the TRANSPLAN Committee to sign the letter. The motion carried by the following Roll Call vote:

Ayes:	Banales, Bryant, Burgis, Foster, Meadows, Motts, Price, Roberts, Thorpe
Noes:	None
Abstain:	None
Absent:	Chair Scales-Preston

### **ADJOURNMENT**

Vice Chair Thorpe adjourned the meeting of the TRANSPLAN Committee at 7:21 P.M. to the next meeting on Thursday, March 9, 2023 at 6:30 P.M. or other date/time as deemed appropriate by the Committee.

Respectfully submitted,

Anita L. Tucci-Smith  
Minutes Clerk

**ITEM 4**

**ACCEPT ENVIRONMENTAL REGISTER.**

# TRANSPLAN ENVIRONMENTAL REGISTER

LEAD AGENCY	GEOGRAPHIC LOCATION (City, Region, etc.)	NOTICE /DOCUMENT	PROJECT NAME	DESCRIPTION	COMMENT DEADLINE	RESPONSE
City of Pittsburgh	420 East 3rd Street, southwest of the intersection of East 3rd Street and Harbor Street	Notice Of Availability: Draft Environmental Impact Report	<b>Harbor View Project</b>	207 single-family residential units, 20 mixed-use live/work duplexes.	5/1/23	No
City of Pittsburgh	North of Willow Pass Road and south of Honker Bay	Notice of Preparation	<b>Bay Walk Mixed-Use Project</b>	(1) remedial activities, and (2) new development within the project site. A Specific Plan is being prepared to define the potential development of the project site. Overall, the proposed Specific Plan could result in the development of a range of uses, including approximately 1,999 residential units, 18.8 acres of Employment Center Industrial (ECI) uses, 6.5 acres of mixed-use development, a 120-room hotel, and various park, recreation, and open space areas	11/29/22	Yes
City of Pittsburgh	Buchanan Road, between Ventura Drive and Meadows Ave., Pittsburgh	Notice of Intent to Adopt MND	<b>LMK Petro</b>	New gas station with ancillary uses, including a Convenience Store, and a Car Wash. Requires a General Plan Amendment, rezone, use permit, and design review.	11/28/22	No
City of Pittsburgh	420 East 3rd Street, southwest of the intersection of East 3rd Street and Harbor Street	Notice of Preparation	<b>Harbor View Project</b>	207 single-family residential units, 20 mixed-use live/work duplexes.	9/12/22	No
City of Oakley	Oakley	Notice of Public Hearing	<b>Public Review Draft of 2023-2031 Housing Element Update</b>	Updating of the Oakley Housing Element for 2023 to 2031	7/12/22	No

TRANSPLAN ENVIRONMENTAL REGISTER

City of Brentwood	South of Contiente Avenue, west of Walnut Boulevard, and north of the ECCID Main Canal	Initial Study / Mitigated Negative Declaration	<b>Walnut Villas</b>	The project includes a rezone to PD-47 to establish uses and development standards specific to the site; a vesting tentative subdivision map to subdivide approximately 25.59 acres into 77 single-family residential parcels and related improvements; and a design review for four house plans to be constructed on the 77 parcels.	7/20/20	No
City of Brentwood	The project site is located at the western terminus of Sand Creek Road and to the west of State Route (SR) 4	Notice Of Availability: Draft Environmental Impact Report	<b>Bridle Gate Project</b>	A Vesting Tentative Subdivision Map to subdivide the approximately 137.3 project site into 4.3 acres for public parks; 13.98 acres for up to 258 multi-family units, approximately 28.35 acres for permanent open space, 252 single-family units, an 11.35-acre elementary school site (or, alternatively, a residential overlay that could accommodate an additional 63 single-family units if development of the school does not occur), and 19.59 acres for future commercial development	7/15/20	Yes
City of Oakley	2480 Oakley Road	Notice Of Public Hearing	<b>2480 Oakley Road Residential Development Subdivision 9537</b>	1. General Plan Amendment to re-designate apx. 4.6 acres from Light Industrial (LI) to Single Family Residential, High Density (SH); 2. Rezone from LI (Light Industrial) District to R-6 (Single Family Residential) District; 3. Tentative Map to subdivide apx. 4.6 acres into 22 single family residential lots with a looped, private road access from Oakley Road, storm water treatment bio-retention areas, and right of way dedication and frontage improvements along Oakley Road; and 4. Design Review for the project, including home designs consisting of four floor plans (1 single-story and 3 two-stories) ranging from 1,289 sf. to 2,399 sf	6/23/20	No

TRANSPLAN ENVIRONMENTAL REGISTER

City of Oakley	Southeast and southwest corners of Carpenter Road/Simoni Ranch Road and Rose Avenue and zoned P-1	Notice Of Public Hearing	<b>Stonewood 3 Subdivision 9183 Tentative Map Extension</b>	The approved Vesting Tentative Map consists of approximately 11.3 acres subdivided into thirty one (31) detached single family residential lots.	6/23/20	No
City of Oakley	North side of Brownstone Rd. apx. 600' west of Main St	Notice Of Public Hearing	<b>Brownstone Subdivision 8803 Tentative Map Extension</b>	The approved Vesting Tentative Map consists of approximately 11 acres subdivided into 50 detached single family residential lots.	5/12/20	No

**ITEM 5**

**ACCEPT STATUS REPORT ON MAJOR EAST COUNTY  
TRANSPORTATION PROJECTS.**

# **TRANSPLAN: Major East County Transportation Projects**

- **State Route 4 Widening** • **State Route 4 (former) “Bypass”**
- **State Route 239** • **eBART**

## **Quarterly Status Report: July - September 2022**

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Information updated from previous report is in *underlined italics*.

### **ACTIVE PROJECTS**

#### **STATE ROUTE 4 WIDENING**

##### **SR4 Widening: Somersville Road to SR 160**

**Lead Agency:** CCTA

**Project Description:** This project will widen State Route 4 (e) from two to four lanes in each direction (including HOV Lanes) from Somersville Road to Hillcrest Avenue (plus auxiliary lanes), including a wide median for transit, and then six lanes to SR160 and the new SR4 Bypass.

The project was constructed in five segments:

- Segment 1: Somersville Road to Contra Loma Boulevard.
- Segment 2: Contra Loma Boulevard to A Street/Lone Tree Way.
- Segment 3A: A Street/Lone Tree Way to Hillcrest Avenue.
- Segment 3B: Hillcrest Avenue to SR160.
- Corridor-wide: Landscaping.

**Current Project Phase:** Construction (landscape).

**Project Status:** The project is divided into four segments: 1) Somersville Interchange; 2) Contra Loma Interchange and G Street Overcrossing; 3A) A Street Interchange and Cavallo Undercrossing and 3B) Hillcrest Avenue to Route 160.

**Segment 1:** Somersville Interchange

Segment was open to traffic in December 2013.

**Segment 2:** Contra Loma Interchange & G St. Overcrossing

Construction began in March 2012 and was completed in February 2016. Project History Files have been submitted to Caltrans.

**Segment 3A:** A Street Interchange and Cavallo Undercrossing

Construction began in August 2012 and was accepted as complete in May 2017.

**Segment 3B:** Hillcrest Avenue to SR160

Construction and BART bike safety improvements have been completed.

**Corridor-wide:**

Ribbon cutting ceremony held on July 20, 2016.

**Corridor Landscaping:**

- Contract 1 (Liveridge to Century) bids were opened in December 2017. Construction started in early 2018 with project completion, inclusive of the plant establishment period, in 2021.
- Contract 2 (Somerville to Cavallo) was advertised on March 12, 2018 and construction has been completed. The plant establishment period has begun and ends in September 2022.
- Contract 3 (Hillcrest to Laurel Rd. and on SR160) bids were opened in December 2018 and construction have been completed. The plant establishment period has begun and ends in November 2022.
- All landscaping contracts are expected to be completed within budget. Some savings can be anticipated.

**Issues/Areas of Concern:**

Project Right-of-Way (ROW) closeout underway. Closeout for the Railroad Avenue, Liveridge Road and Somerville Road interchanges are complete. The current effort focuses on the Contra Loma Boulevard interchange. Staff is reviewing the overall closeout ROW engineering budget and schedule with Caltrans for the entire corridor.

**Update from Previous Quarterly Report**

- COVID-19 has impacted ROW timeline for closeout and sale of excess ROW at Tregallas Road and Drake Street, previously scheduled for spring of 2020. The County provided public notification of the sale per State requirement and Habitat for Humanity has notified its interest to acquire both properties.
- BART parking lot expansion project is complete. As-built plans to establish final ROW have been completed.

**C. SR4 Operational Improvements: I-680 to Bailey Road (6006)**

**CCTA Fund Source:** Measure J

**Lead Agency:** Contra Costa Transportation Authority/City of Concord

**Project Description:** Improve SR4 between (b/w) I-680 & Bailey Road. Improvements to be evaluated include:

Eastbound:

B/w Port Chicago Hwy Interchange (I/C) and Willow Pass Rd I/C

- 1) Add Aux lane b/w PCH on ramp & Willow Pass Rd off ramp. B/w Willow Pass Rd I/C and San Marco Blvd I/C
- 2) Add Aux lane b/w Willow Pass Rd on ramp & San Marco Blvd off ramp. At San Marco I/C
- 3) Add new mixed flow lane from San Marco Blvd off ramp to San Marco Blvd on ramp.

B/w San Marco Blvd I/C and Bailey Rd I/C



- 4) Add Aux lane from San Marco Blvd loop on ramp to existing deceleration lane at Bailey Rd off ramp.

From SR 242 off ramp to Port Chicago Highway off ramp

- 5) Extend existing mixed flow lane from I-680 on ramp to PCH off ramp.

Westbound:

At SR242/SR4 I/C

- 6) Modify one of the existing mandatory exit lanes to SR242 to an optional exit lane, allowing 3 lanes to both SR242 exit and WB SR4.

From Port Chicago Hwy I/C to Willow Pass Rd I/C

- 7) Add mixed flow lane from Willow Pass Rd on ramp to existing mainline lane just east of Port Chicago Hwy (PCH) off ramp.
- 8) Add second exit lane at Port Chicago Highway off ramp.
- 9) Add Aux lane from Willow Pass Road on ramp to second exit to PCH.

At Willow Pass Rd I/C

- 10) Add mixed flow lane b/w Willow Pass off ramp & Willow Pass on ramp. B/w Willow Pass Rd I/C and San Marco Blvd I/C
- 11) Add Aux lane b/w San Marco Blvd on ramp and Willow Pass off ramp. At San Marco Blvd I/C & b/w San Marco Blvd I/C and Bailey Rd I/C

At San Marco Boulevard I/C and b/w San Marco Boulevard I/C & Bailey Road I/C

- 12) Extend existing acceleration lane at Bailey Rd on ramp to existing Aux lane b/w San Marco on ramp & Willow Pass off ramp.

**Current Project Phase:** Initial Phase (Eastbound): 1) Replace the existing acceleration lanes at Port Chicago Highway (PCH) on ramp with an auxiliary (Aux) lane from PCH on ramp to Willow Pass Road off ramp. 2) Extend this Aux lane from Willow Pass Road off ramp to Willow Pass Road on ramp. 3) Add second exit lane San Marco Blvd off ramp.

**Project Status:**

- PSR-PDS was approved in May 2017.
- The Initial Phase of the project is in the Project Approval/Environmental Document (PA/ED) Phase.

**Issues/Areas of Concern:** The Overall Project has significant funding shortfall.

**Update from Previous Quarterly Report**

Project work is currently on hold until next steps to address SB 743 are determined.

**D. State Route 4 Integrated Corridor Management (ICM) (# 28002)**

**CCTA Fund Source:** Measure J/FHWA/TBD

**Lead Agency:** Contra Costa Transportation Authority

**Project Description:** Use state-of-the-practice Intelligent Transportation System (ITS) technologies to enhance the effectiveness of the existing transportation system along State Route 4 (SR4) and parallel/crossing arterials between SR160 and Interstate 80 (I-80). Project elements include the following:

- Operational strategies based on real-time traffic conditions along the corridor (a.k.a. Decision Support System)
- Adaptive ramp metering
- Incident management with speed harmonization
- Traffic and transit Information System
- Arterial and transit improvements
- Connected Vehicle (CV) applications/technologies
- Integration with the I-80 Integrated Corridor Management (ICM).

The SR 4 ICM may be combined with one or more packages of the SR 4 Operational Improvements (Project 6006).

**Current Project Phase:** Environmental Clearance

**Project Status:**

- Project was awarded a Federal Highway Administration (FHWA) ICM Planning Grant.
- Completed Systems Engineering Management Plan (SEMP) 2 System Requirements Concept of Operations (ConOps) report.

**Issues/Areas of Concern:** Must compete for additional grants:

- a) \$6 million for Phase 2 implementation
- b) \$4.75 million CV Pilot Deployment

**Update from Previous Quarterly Report**

Project is on hold pending future funding.

## **STATE ROUTE 4 (FORMER “BYPASS” PROJECT)**

### **E. SR-4: Balfour Road Interchange – Phase 1 (5005)**

**CCTA Fund Source:** East Contra Costa Regional Fee and Finance Authority (ECCRFFA)

**Lead Agency:** CCTA

**Project Description:** The Phase 1 project will include a new SR4 bridge crossing over Balfour Road, providing one southbound and one northbound lane for SR4; northbound and southbound SR4 loop on-ramps, servicing both westbound and eastbound Balfour Road traffic; and northbound and southbound SR4 diagonal off-ramps.

**Current Phase:** Construction.

**Project Status:**

- Project is in the construction closeout phase.
- The notice-to-proceed (NTP) for the construction contract was issued on February 6, 2017.

- PG&E, Kinder Morgan, and AT&T utility relocation activities are complete.
- Ribbon cutting was held on December 10, 2018.
- All interchange paving work was completed in January 2019.
- East Contra Costa Regional Fee and Financing Authority (ECCRFFA) is handling right-of-way (ROW) closeout with support from the CCTA consultant team.

**Issues/Areas of Concern:**

None

**Update from Previous Quarterly Report**

- Caltrans has accepted construction and is working to close the encroachment permit.
- Consultant is finalizing Project History Files.
- Consultant is working on finalizing various right-of-way documents. Overlapping Joint Use Agreement and Consent to Common Use for Kinder Morgan pipelines need to be resolved and before the ROW closeout document can be finalized.
- The construction contract has been closed out.
- Project will be moved to Completed List in the next update.

**F. SR-4: Mokelumne Trail Bike/Pedestrian Overcrossing (portion of Project 5002)**

**CCTA Fund Source:** Measure J

**Lead Agency:** CCTA

**Project Description:** Construct a pedestrian and bicycle overcrossing near the Mokelumne Trail at SR4. The overcrossing will include a multi-span bridge with columns in the SR4 median. Bridge approaches will be constructed on earthen embankments. The path width is assumed to be 12 feet wide. This project is required as a condition of approval under the SR-4 Bypass project.

**Current Phase:** Construction.

**Project Status:**

- The CEQA clearance is complete.
- Design is complete.
- A Joint Exercise Powers Agreement (JEPA) between SR4 Bypass Authority (SR4BA), ECCRFFA, City of Brentwood and CCTA to define and establish the roles and responsibilities for the project was approved by the Authority Board in July 2020.
- The Authority awarded the construction contract to Joseph J. Albanese in September 2021.
- Groundbreaking ceremony was held on March 18, 2022.

**Issues/Areas of Concern:**

None

**Update from Previous Quarterly Report**

- Currently all foundation work is complete and column construction is under way.
- Construction is estimated to be complete in the Spring of 2023.

## STATE ROUTE 239 (# 5007)

**Study Status: Scope**

State Route 239 (SR239) was first legislated in 1959 as a possible roadway linking SR4 in Brentwood to I-205 or I-580 west of Tracy. A Feasibility Study and a Project Initiation Document were completed in 2015. The current scope is to complete the preliminary engineering and environmental document (PAED) for SR239 to determine its alignment, complete the State Route Adoption process, and to identify and obtain environmentally approval for an initial segment to proceed with design and construction.

**Administration:** Responsibility for the State Route 239 Study the associated federal funding was transferred from Contra Costa County to the Contra Costa Transportation Authority in January 2012.

**Status**

- Feasibility study and project initiation document have been completed.
- The PAED work is ongoing.

**Issues/Areas of Concern**

- Significant funding is needed to complete project and a two-tiered process is being contemplated to be consistent with project phasing.
- The proposed hybrid programmatic and project level PAED is new to Caltrans District 4. Staff is working with Caltrans to develop and address new mandates and policies on Vehicle Miles Traveled and Climate Change. The includes transit and other transportation modes.
- COVID-19 has significantly impacted traffic movement and the project team is developing an alternative approach to conduct traffic study for the project.
- Coordination with other projects in the project area will minimize potential major conflicts.

**Update from Previous Quarterly Report**

- Consultant is continuing focus on outreach, traffic, data collection, field reviews and design alternative analysis.
- Successfully conducted the California Environmental Quality Act (CEQA) public scoping process with good public participation from the public and agencies. *The Federal National Environmental Policy Act (NEPA) scoping process will occur in winter 2022.*
- *Project alternative are being updated based on coordination with other major public projects.*
- *Schedule has been updated based on the latest information.*

## **COMPLETED PROJECTS**

### **STATE ROUTE 4 WIDENING**

**G. SR4 Widening: Railroad Avenue to Loveridge Road** **COMPLETED**

**Lead Agency:** CCTA

**Project Description:** The project widened the existing highway from two to four lanes in each direction (including HOV lanes) from approximately one mile west of Railroad Avenue to approximately ¾ mile west of Loveridge Road and provided a median for future transit.

**Current Project Phase:** Completed.

**Project Status:** Landscaping of the freeway mainline started in December 2009 and was completed in June 2010. A three-year plant establishment and maintenance period is currently in progress as required by the Cooperative Agreement with Caltrans, was complete on June 24, 2013. Caltrans has accepted the project and will take over the maintenance responsibilities. The CCTA Board accepted the completed construction contract, approved the final contractor progress payment, approved the release of the retention funds to the contractor, and authorized staff to close construction Contract No. 241 at its September 18, 2013 meeting.

**Issues/Areas of Concern:** None.

**H. SR4 Widening: Loveridge Road to Somersville Road **COMPLETED****

**Lead Agency:** CCTA

**Project Description:** The project will widen State Route 4 (e) from two to four lanes in each direction (including HOV Lanes) between Loveridge Road and Somersville Road. The project provides a median for future mass transit. The environmental document also addresses future widening to SR 160.

**Current Project Phase:** Completed.

**Project Status:** Caltrans accepted the contract on June 30, 2014. The construction contract is now closed with no outstanding claims.

*Issues/Areas of Concern: None.*

**I. SR4 Bypass: SR4/SR160 Connector Ramps **COMPLETED****

**Project Fund Source:** Bridge Toll Funds

**Lead Agency:** CCTA

**Project Description:** Complete the two missing movements between SR4 Bypass and State Route 160, specifically the westbound SR4 Bypass to northbound SR160 ramp and the southbound SR160 to eastbound SR4 Bypass ramp.

**Current Phase:** Completed.

**Project Status:**

- The project opened to traffic on February 29, 2016.
- Final paving is complete and a ribbon cutting was held on February 29, 2016.

**Issues/Areas of Concern:** None.

## **STATE ROUTE 4 (FORMER “BYPASS” PROJECT)**

**J. SR-4: Widen to 4 Lanes – Laurel Rd to Sand Creek Rd & Sand Creek Rd I/C – Phase 1 **COMPLETED****

**CCTA Fund Source:** Measure J

**Lead Agency:** CCTA

**Project Description:** Widen the State Route 4 Bypass from 2 to 4 lanes (2 in each direction) from Laurel Road to Sand Creek Road, and construct the Sand Creek Interchange. The interchange will have diamond ramps in all quadrants with the exception of the southwest quadrant.

**Current Phase:** Completed.

**Project Status:** Construction completed 2015.

**Issues/Areas of Concern:** None.

## **EAST COUNTY RAIL EXTENSION (eBART) (# 2001/2101)**

**COMPLETED**

### **Scope**

Extend rail service eastward from the Pittsburg/Bay Point BART Station to Hillcrest Avenue within the median of SR 4 (Project 1). In addition, the parking lot at Antioch BART station at Hillcrest Avenue will be expanded by 800 spaces (Project 2).

### **Status**

- Project #1: Completed. Revenue service started in May 2018.
- Project #2: Completed

### **Issues/Areas of Concern**

None

Staff will provide updates as needed.

**ITEM 6**

**ACCEPT MISCELLANEOUS COMMUNICATION.**

# TRANSPLAN COMMITTEE

## EAST COUNTY TRANSPORTATION PLANNING

Antioch • Brentwood • Oakley • Pittsburg • Contra Costa County  
30 Muir Road, Martinez, CA 94553

---

February 14, 2023

Mr. Timothy Haile, Executive Director  
Contra Costa Transportation Authority  
2999 Oak Road, Suite 100  
Walnut Creek, CA 94597

Dear Mr. Haile:

The TRANSPLAN Committee took the following actions during its meeting on February 9, 2023:

1. Approved the Draft East County Action Plan and approved forwarding the Action Plan to CCTA for incorporation into the Draft 2023 Countywide Transportation Plan (CTP). The Committee action included a recommendation to improve the bicycle imagery included in the East County Action Plan to show bicyclists commuting. While not included in the action, Committee discussion included the need to address the emerging issue of battery maintenance and safety for electric vehicles, including cars, buses, and scooters.
2. Authorized the TRANSPLAN Committee Chair to sign a letter of support for Contra Costa County's grant application to the Caltrans Sustainable Transportation Planning Grant Program.

Should you have any questions, please feel free to contact me at 925-655-2918 or [robert.sarmiento@dcd.cccounty.us](mailto:robert.sarmiento@dcd.cccounty.us).

Sincerely,



Robert Sarmiento  
TRANSPLAN Staff

c: TRANSPLAN Committee	M. Todd, TRANSPAC	T. Grover, CCTA
S. Midididdi, TVTC	J. Nemeth, WCCTAC	TRANSPLAN TAC
C. Weeks, SWAT	J. Hoang, CCTA	

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Phone: 925.655.2918    :: robert.sarmiento@dcd.cccounty.us    :: www.transplan.us





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Lamar Thorpe

Timothy Haile,  
Executive Director

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www.ccta.net

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## MEMORANDUM

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To: Matt Todd, TRANSPAC  
Chris Weeks, SWAT  
Robert Sarmiento, TRANSPLAN  
Chris Weeks, TVTC  
John Nemeth, WCCTAC  
Patrick Golier, LPMC

From: Timothy Haile, Executive Director

Date: February 17, 2023

Re: Items of interest for circulation to the Regional Transportation Planning Committees (RTPCs)

---

At its February 15, 2023 meeting, the Authority discussed the following items, which may be of interests to the Regional Transportation Planning Committees:

- A. Approval of Fiscal Year (FY) 2023-24 Transportation Fund for Clean Air (TFCA) County Program Manager Fund Expenditure Plan

**Recommendation:** Staff sought approval of Resolution 23-05-G, incorporating the Authority's FY 2023-24 TFCA Expenditure Plan and allocation of County Program Manager TFCA funds in the amount of \$1,694,862, and authorization for the Executive Director or designee to sign and submit the Expenditure Plan Summary application to the Bay Area Air Quality Management District.

**Action:** *The Authority Board approved Resolution 23-05-G, incorporating the Authority's FY 2023-24 TFCA Expenditure Plan and allocation of County Program Manager TFCA funds in the amount of \$1,694,862, and authorization for the Executive Director or designee to sign and submit the Expenditure Plan Summary application to the Bay Area Air Quality Management District.*

- B. Approval of Work Plan to Update the Congestion Management Program (CMP) for 2023

**Recommendation:** Staff sought approval of the proposed approach, scope, and schedule for the 2023 CMP update.

*Action: The Authority Board approved the proposed approach, scope, and schedule for the 2023 CMP update.*

- C. Authorization to Execute Fund Exchange Agreement No. 628 with the City of Orinda (City) for the Citywide Street Maintenance and Rehabilitation Project (Project)

**Recommendation:** Staff sought authorization for the Chair to execute Fund Exchange Agreement No. 628 with the City authorizing the programming of \$2 million in Authority's Local Partnership Program Formulaic funds to the City's Project in exchange of retaining \$1.8 million in future City return-to-source Measure J funds, and to allow the Executive Director or designee to make any non- substantive changes to the language.

*Action: The Authority Board authorized the Chair to execute Fund Exchange Agreement No. 628 with the City authorizing the programming of \$2 million in Authority's Local Partnership Program Formulaic funds to the City's Project in exchange of retaining \$1.8 million in future City return-to-source Measure J funds, and to allow the Executive Director or designee to make any non- substantive changes to the language.*

- D. Consider the Conduct for Meetings of the Legislative Bodies of the Authority for March 2023

**Recommendation:** Staff requested that the Authority Board, having reconsidered the circumstances of the State of Emergency, continue conducting hybrid meetings for the regular Authority Board meetings and remote meetings for all other legislative bodies of the Authority and special meetings of the Authority Board pursuant to the Brown Act provision exemptions of Assembly Bill 361 (AB361) and consistent with the Contra Costa Health Services' encouragement of online meetings and recommendations for social distancing for public meetings, to adhere to the 30-day reconsideration requirement of AB361.

*Action: The Authority Board authorized staff to continue conducting hybrid meetings for the regular Authority Board meetings and remote meetings for all other legislative bodies of the Authority and special meetings of the Authority Board pursuant to the Brown Act provision exemptions of AB361 and consistent with the Contra Costa Health Services' encouragement of online meetings and recommendations for social distancing for public meetings, to adhere to the 30-day reconsideration requirement of AB361.*

- E. Bollinger Canyon Road – Iron Horse Trail Bicycle and Pedestrian Overcrossing (Project 120025) – Authorization to Award Agreement No. 581 with Myers-Shimmick Joint Venture (MSJV) for Construction Services, Contingent Upon Approval of the Award from the California Department of Transportation (Caltrans) and Federal Highway Administration (FHWA) and to Authorize the Chair to Execute the Contract Following Caltrans and FHWA Approval

**Recommendation:** Staff requested award of Agreement No. 581 with MSJV in the amount of \$21,617,973.07, for Construction Services, contingent upon approval of the award from Caltrans and FHWA, authorization for the Chair to execute Agreement No. 581 with MSJV upon effectiveness of the contract award, and to allow the Executive Director or designee to make any non-substantive changes to the language of the agreement as required to conform to the approvals from Caltrans and FHWA.

*Action: The Authority Board approved the award of Agreement No. 581 with MSJV in the amount of \$21,617,973.07, for Construction Services, contingent upon approval of the award from Caltrans and FHWA, authorization for the Chair to execute Agreement No. 581 with MSJV upon effectiveness of the contract award, and to allow the Executive Director or designee to make any non-substantive changes to the language of the agreement as required to conform to the approvals from Caltrans and FHWA.*



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## MEMORANDUM

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To: Matt Todd, TRANSPAC  
Chris Weeks, SWAT  
Robert Sarmiento, TRANSPLAN  
Sai Midididdi, TVTC  
John Nemeth, WCCTAC  
Sivakumar Natarajan, LPMC

From: Timothy Haile, Executive Director

Date: March 24, 2023

Re: Items of interest for circulation to the Regional Transportation Planning Committees (RTPCs)

---

At its March 15, 2023 meeting, the Authority discussed the following items, which may be of interests to the Regional Transportation Planning Committees:

- A. Senate Bill 1 – Formulaic Local Partnership Program (LPP) Funds  
Programming for Countywide Smart Signals Project

**Recommendation:** Staff sought approval of Resolution 23-10-P, which would authorize staff to nominate the Countywide Smart Signals project for the Authority's formulaic LPP funds – Cycle 4 share in the amount of \$2.498 million, and Resolution 23-11-P to confirm the Authority's support for the project, which is required to program One Bay Area Grant – Cycle 3 funds.

**Action:** The Authority Board approved Resolution 23-10-P, which would authorize staff to nominate the Countywide Smart Signals project for the Authority's formulaic LPP funds – Cycle 4 share in the amount of \$2.498 million, and Resolution 23-11-P to confirm the Authority's support for the project, which is required to program One Bay Area Grant – Cycle 3 funds.

**B.** Consider the Conduct for Meetings of the Legislative Bodies of the Authority for April 2023

**Recommendation:** Staff requested that the Authority Board, having reconsidered the circumstances, continue conducting hybrid meetings for the regular Authority Board meetings and remote meetings for all other legislative bodies of the Authority and special meetings of the Authority Board pursuant to the Brown Act provision exemptions of Assembly Bill 361 (AB361) and consistent with the Contra Costa Health Services' encouragement of online meetings and recommendations for social distancing for public meetings, to adhere to the 30-day reconsideration requirement of AB361.

*Action: The Authority Board authorized staff to continue conducting hybrid meetings for the regular Authority Board meetings and remote meetings for all other legislative bodies of the Authority and special meetings of the Authority Board pursuant to the Brown Act provision exemptions of AB361 and consistent with the Contra Costa Health Services' encouragement of online meetings and recommendations for social distancing for public meetings, to adhere to the 30-day reconsideration requirement of AB361.*

**C.** Authorization to Execute Funding Agreement No. 629 with Eastern Contra Costa Transit Authority (ECCTA) to Provide Transportation Network Company (TNC) Access for All Funds (Access Funds) to Assist in the Purchase of Shuttles for Expansion of the Tri MyRide Services

**Recommendation:** Staff sought authorization for the Chair to execute Funding Agreement No. 629 with ECCTA in an amount not-to-exceed \$400,000, in TNC Access Funds, to assist with the purchase of Wheelchair-Accessible Vehicle shuttles to expand the Tri MyRide services, and to allow the Executive Director or designee to make any non-substantive changes to the language.

*Action: The Authority Board authorized the Chair to execute Funding Agreement No. 629 with ECCTA in an amount not-to-exceed \$400,000, in TNC Access Funds, to assist with the purchase of Wheelchair-Accessible Vehicle shuttles to expand the Tri MyRide services, and to allow the Executive Director or designee to make any non-substantive changes to the language.*

- D. Approval of the Town of Danville Calendar Years 2020 and 2021  
Measure J Growth Management Program (GMP) Compliance Checklist

**Recommendation:** Staff sought approval of the Town of Danville GMP Compliance Checklist and payment of \$910,154 in Fiscal Year (FY) 2021-22 Local Street Maintenance and Improvement funds to the Town of Danville, with a second (off-year) payment of FY 2022-23 funds on the one-year anniversary of the first payment.

*Action: The Authority Board approved the Town of Danville GMP Compliance Checklist and payment of \$910,154 in FY 2021-22 Local Street Maintenance and Improvement funds to the Town of Danville, with a second (off-year) payment of FY 2022-23 funds on the one-year anniversary of the first payment.*

- E. Legislative Update

**Recommendation:** Staff will provide an update on legislation, along with addressing any questions that may arise. The Authority may take action on any item presented in the attachment or any State or Federal legislation pertaining to the Authority's legislative program. Staff sought approval of an oppose position on Assembly Bill 316 (Aguiar-Curry).

*Action: The Authority Board authorized staff to take an oppose position on Assembly Bill 316 (Aguiar-Curry).*

- F. Adoption of a Publicly Available Pay Schedule for Fiscal Year (FY) 2022-23, Approval of Changes to Authorized Positions, and Approval to Amend the Authority's Salaries, Benefits, and Compensation Plan for July 1, 2021 through June 30, 2024

**Recommendation:** Staff sought approval of Resolution 21-35-A (Rev 2), which would amend the Authority's Salaries, Benefits, and Compensation Plan for July 1, 2021 through June 30, 2024, to: 1) add a Programs Manager classification at a salary range of \$10,881 to \$14,689 per month; 2) add a Contracts Manager classification at a salary range of \$9,619 to \$12,986 per month; 3) approve the associated salary ranges and classification specifications; 4) remove the Director, Programs classification; 5) reclassify 1.0 Fulltime Equivalent (FTE) from the Director, Programs classification to the

Programs Manager classification; 5) add 1.0 FTE for the Contracts Manager classification; and 6) add 1.0 FTE to the Administrative Assistant classification, which will result in an increase of FTE positions from 21 to 23.

*Action: The Authority Board approved Resolution 21-35-A (Rev 2), which will amend the Authority's Salaries, Benefits, and Compensation Plan for July 1, 2021 through June 30, 2024, to: 1) add a Programs Manager classification at a salary range of \$10,881 to \$14,689 per month; 2) add a Contracts Manager classification at a salary range of \$9,619 to \$12,986 per month; 3) approve the associated salary ranges and classification specifications; 4) remove the Director, Programs classification; 5) reclassify 1.0 Fulltime Equivalent (FTE) from the Director, Programs classification to the Programs Manager classification; 5) add 1.0 FTE for the Contracts Manager classification; and 6) add 1.0 FTE to the Administrative Assistant classification, which will result in an increase of FTE positions from 21 to 23.*

- G.** Approval of Resolution 23-06-A to Adopt an Americans with Disabilities Act of 1990 Reasonable Accommodations Policy (RAP) for all Legislative Body Meetings of the Authority and Reject the use of Assembly Bill 2449 (AB2449) Procedures for Legislative Body Members Participation Via Teleconference under "Just Cause" or "Emergency Circumstances"

**Recommendation:** Staff sought approval of Resolution 23-06-A, which would: 1) adopt a RAP for all Legislative Body meetings of the Authority; 2) reject the teleconferencing procedures provided for by AB2449, which would allow members of the Authority's Legislative Bodies to participate remotely via teleconference under "Just Cause" or "Emergency Circumstances"; and 3) provide approval for the Executive Director or designee to make changes to the RAP.

*Action: The Authority Board approved Resolution 23-06-A, which will: 1) adopt a RAP for all Legislative Body meetings of the Authority; 2) reject the teleconferencing procedures provided for by AB2449, which would allow members of the Authority's Legislative Bodies to participate remotely via teleconference under "Just Cause" or "Emergency Circumstances"; and 3) provide approval for the Executive Director or designee to make changes to the RAP.*

H. Review Strategy and Workplan to Advance the Authority

**Recommendation:** Staff sought input from the Authority Board on the Draft Workplan to advance the organization.

*Action: This was an informational item only; no staff recommendation at this time. The Authority Board provided input on the Draft Workplan to advance the organization.*

I. Contra Costa County Integrated Transit Plan (ITP) – Authorization to Execute Agreement No. 630 with Sam Schwartz Engineering, DPC (Sam Schwartz) to Prepare the Countywide ITP

**Recommendation:** Staff sought authorization for the Chair to execute Agreement No. 630 with Sam Schwartz in an amount not-to-exceed \$1,801,948, to prepare the ITP, and to allow the Executive Director or designee to make any non-substantive changes to the language.

*Action: The Authority Board authorized the Chair to execute Agreement No. 630 with Sam Schwartz in an amount not-to-exceed \$1,801,948, to prepare the ITP, and to allow the Executive Director or designee to make any non-substantive changes to the language.*





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## MEMORANDUM

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To: Matt Todd, TRANSPAC  
Chris Weeks, SWAT  
Robert Sarmiento, TRANSPLAN  
Sai Midididdi, TVTC  
John Nemeth, WCCTAC  
Sivakumar Natarajan, LPMC *John Haile*

From: Timothy Haile, Executive Director

Date: April 21, 2023

Re: Items of interest for circulation to the Regional Transportation Planning Committees (RTPCs)

---

At its April 19, 2023 meeting, the Authority discussed the following items, which may be of interests to the Regional Transportation Planning Committees:

**A.** Quarterly Project Status Report for January – March 2023

**Recommendation:** This was an informational item only; no staff recommendation at this time.

*Action: The Authority Board received an informational report on the status of the current Measure projects.*

**B.** Consider the Conduct for Meetings of the Legislative Bodies of the Authority for May 2023

**Recommendation:** Staff requested that the Authority Board, having reconsidered the circumstances, continue in-person meetings with a hybrid component for public participation for the regular Authority Board meetings and continue conducting remote meetings for all other legislative bodies of

the Authority and special meetings of the Authority Board pursuant to the Brown Act provision exemptions of Assembly Bill 361 (AB361) and consistent with the Contra Costa Health Services' recommendations for social distancing for public meetings, to adhere to the 30-day reconsideration requirement of AB361.

*Action: The Authority Board authorized staff to continue in-person meetings with a hybrid component for public participation for the regular Authority Board meetings and continue conducting remote meetings for all other legislative bodies of the Authority and special meetings of the Authority Board pursuant to the Brown Act provision exemptions of Assembly Bill 361 (AB361) and consistent with the Contra Costa Health Services' recommendations for social distancing for public meetings, to adhere to the 30-day reconsideration requirement of AB361.*

- C. Quarterly Project Status Report for Transportation for Livable Communities and Pedestrian, Bicycle, and Trail Facilities Projects for January – March 2023

**Recommendation:** This was an informational item only; no staff recommendation at this time.

*Action: The Authority Board received an informational report on the status of the current Measure projects.*

- D. Circulation of the Draft Fiscal Year (FY) 2023-24 Congestion Management Agency (CMA) Budget

**Recommendation:** Staff sought approval to send the preliminary draft FY 2023-24 CMA budget to the Chair of the Public Managers' Association for circulation and approval from each member and authorize staff to make minor refinements to the budget as-needed prior to circulation.

*Action: The Authority Board authorized staff to send the preliminary draft FY 2023-24 CMA budget to the Chair of the Public Managers' Association for circulation and approval from each member and authorized staff to make minor refinements to the budget as-needed prior to circulation.*

- E. One Bay Area Grant Cycle 3 Project - Contra Costa Countywide Safe Routes to Schools (SRTS): Bicycle/Pedestrian Safety Education and Encouragement Program

**Recommendation:** Staff sought approval of Resolution 23-13-G, which would confirm the Authority Board's support of the Contra Costa Countywide SRTS: Bicycle/Pedestrian Safety Education and Encouragement Program.

*Action: The Authority Board approved Resolution 23-13-G, which confirmed the Authority Board's support of the Contra Costa Countywide SRTS: Bicycle/Pedestrian Safety Education and Encouragement Program.*

- F. 2024 State Transportation Improvement Program (STIP) Process Review and Call for Projects

**Recommendation:** Staff sought approval of the 2024 STIP application screening and scoring criteria, and issuance of the Call for Projects.

*Action: The Authority Board approved the 2024 STIP application screening and scoring criteria, and issuance of the Call for Projects.*

- G. State Route 4 Mokelumne Bike Trail/Pedestrian Overcrossing (Project 5002b) – Approval to Submit a Regional Measure 3 Letter of No Prejudice (LONP)

**Recommendation:** Staff sought approval of Resolution 23-13-P, which would authorize submittal of a LONP to the Metropolitan Transportation Commission (MTC) for an additional \$2 million for construction services.

*Action: The Authority Board approved Resolution 23-13-P, which authorized submittal of a LONP to MTC for an additional \$2 million for construction services.*

- H. Action Plans for Routes of Regional Significance and Countywide Transportation Plan – Project Update

**Recommendation:** This is an informational item only; no staff recommendation at this time.

*Action: The Authority Board received a status update on the Action Plans for Routes of Regional Significance and Countywide Transportation Plan.*

**TRANSPAC**  
**Transportation Partnership and Cooperation**  
Clayton, Concord, Martinez, Pleasant Hill, Walnut Creek and Contra Costa County  
1211 Newell Avenue, Suite 200  
Walnut Creek, CA 94596  
(925) 937-0980

February 24, 2023

Timothy Haile  
Executive Director  
Contra Costa Transportation Authority  
2999 Oak Road, Suite 100  
Walnut Creek, CA 94597

**RE: Status Letter for TRANSPAC Meeting – February 9, 2023**

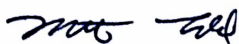
Dear Mr. Haile:

The TRANSPAC Committee met on February 9, 2023. The following is a summary of the meeting and action items:

1. Approved the continuation of remote teleconferencing meetings of the TRANSPAC Board and TAC through March 11, 2023, pursuant to Brown Act provisions under AB 361.
2. Accepted the Quarterly Financial Report for the period ended December 31, 2022.
3. Appointed Jaime Rodriguez, Pleasant Hill and Jason Chen, Clayton, to fill the vacant primary positions on the TCC for the term ending March 31, 2023.
4. Appointed Supervisor Ken Carlson as a primary representative to the Innovate 680 PAC.
5. Approved the Draft Central County Action Plan to be forwarded to CCTA for adoption into the Countywide Transportation Plan (CTP)
6. Discussed the meeting protocol for TRANSPAC Board and TAC from March 2023 and forward.

Please contact me at (925) 937-0980, or email at [matt@graybowenscott.com](mailto:matt@graybowenscott.com) if you need additional information.

Sincerely,



**Matthew Todd**  
Managing Director

cc: TRANSPAC Representatives; TRANSPAC TAC and staff  
Matt Kelly and Hisham Noemi, CCTA Staff  
Robert Samiento, TRANSPLAN; Diane Burgis, Chair, TRANSPLAN  
Darlene Amaral, SWAT; Karen Stepper, Chair, SWAT  
John Nemeth, WCCTAC; Chris L Kelley, Chair, WCCTAC  
Tarienne Grover, CCTA Staff  
June Catalano, Diane Bentley (City of Pleasant Hill)

**TRANSPAC**  
**Transportation Partnership and Cooperation**  
Clayton, Concord, Martinez, Pleasant Hill, Walnut Creek and Contra Costa County  
1211 Newell Avenue, Suite 200  
Walnut Creek, CA 94596  
(925) 937-0980

March 9, 2023

Timothy Haile  
Executive Director  
Contra Costa Transportation Authority  
2999 Oak Road, Suite 100  
Walnut Creek, CA 94597

**RE: Status Letter for TRANSPAC Meeting – March 9, 2023**

Dear Mr. Haile:

The TRANSPAC Committee met on March 9, 2023. The following is a summary of the meeting and action items:

1. Approved the continuation of remote teleconferencing meetings of the TRANSPAC Board and TAC through April 10, 2023, pursuant to Brown Act provisions under AB 361.
2. Appointed Jason Chen (Clayton), Saravana Suthanthira (Concord), and Smadar Boardman (Walnut Creek), as primary representatives and Ananthan Kanagasundaram (Pleasant Hill) as the alternate representative to the CCTA TCC for the term April 1, 2023 – March 31, 2025.
3. Appointed Saravana Suthanthira (Concord), and Ananthan Kanagasundaram (Pleasant Hill) as primary representatives and Abhishek Parikh (Concord), Ali Hatefi (Martinez) and Jaime Rodriguez (Pleasant Hill) as alternate representatives on the Innovate 680 TAC.
4. Accepted the Annual Financial Report as of June 30, 2022 and 2021 with Independent Auditors' Reports thereon.

Please contact me at (925) 937-0980, or email at [matt@graybowenscott.com](mailto:matt@graybowenscott.com) if you need additional information.

Sincerely,



Matthew Todd  
Managing Director

cc: TRANSPAC Representatives; TRANSPAC TAC and staff  
Matt Kelly and Hisham Noemi, CCTA Staff  
Robert Sarmiento, TRANSPLAN; Diane Burgis, Chair, TRANSPLAN  
Darlene Amaral, SWAT; Karen Stepper, Chair, SWAT  
John Nemeth, WCCTAC; Chris L Kelley, Chair, WCCTAC  
Tarienne Grover, CCTA Staff  
June Catalano, Diane Bentley (City of Pleasant Hill)

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1211 Newell Avenue, Suite 200  
Walnut Creek, CA 94596  
(925) 937-0980

April 13, 2023

Timothy Haile  
Executive Director  
Contra Costa Transportation Authority  
2999 Oak Road, Suite 100  
Walnut Creek, CA 94597

**RE: Status Letter for TRANSPAC Meeting – April 13, 2023**

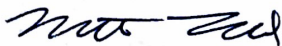
Dear Mr. Haile:

The TRANSPAC Committee met on April 13, 2023. The following is a summary of the meeting and action items:

1. Appointed Briana Byrne, representing the City of Walnut Creek, as the primary representative on the CCTA CBPAC for the term ending December 31, 2023.
2. Received information on the State Transportation Improvement Program Call for Projects.
3. Approved the continuation of remote teleconferencing meetings of the TRANSPAC Board and TAC through May 13, 2023, pursuant to Brown Act provisions under AB 361.
4. Discussed the TRANSPAC Work Plan for FY 2023/2024.
5. Received information on the State Route 239 project.
6. Received information on the 511 Contra Costa Program and upcoming events.

Please contact me at (925) 937-0980, or email at [matt@graybowenscott.com](mailto:matt@graybowenscott.com) if you need additional information.

Sincerely,



Matthew Todd  
Managing Director

cc: TRANSPAC Representatives; TRANSPAC TAC and staff  
Matt Kelly and Hisham Noemi, CCTA Staff  
Robert Samiento, TRANSPLAN; Diane Burgis, Chair, TRANSPLAN  
Darlene Amaral, SWAT; Karen Stepper, Chair, SWAT  
John Nemeth, WCCTAC; Chris L Kelley, Chair, WCCTAC  
Tarienne Grover, CCTA Staff  
June Catalano, Diane Bentley (City of Pleasant Hill)





# SWAT

Danville • Lafayette • Moraga • Orinda • San Ramon & the County of Contra Costa

March 13, 2023

Mr. Tim Haile, Executive Director  
Contra Costa Transportation Authority  
2999 Oak Road, Suite 100  
Walnut Creek, CA 94597

**RE: SWAT Meeting Summary Report for March 6<sup>th</sup>, 2023**

Dear Mr. Haile:

The Southwest Area Transportation Committee ("SWAT") met Monday, March 6, 2023.

The following is a summary of the meeting and action items:

1. Approved the Draft Lamorinda Action Plan with three changes, and the Draft Tri-Valley Action Plan without changes and forwarded them to CCTA for incorporation into the DRAFT Countywide Transportation Plan (CTP). The three changes to Lamorinda Action Plan are the same three added by Lamorinda Program Management Committee held at 1pm the same day prior to SWAT.
  - Add mention of schools to Goal #4.
  - Change the target for the intersection of Pleasant Hill Road/Deer Hill Road to be V/C and cite the actual V/C ratio so the target is clear and able to be tracked.
  - Add language that reiterates that local jurisdiction General Plans take precedence over the Action Plan in cases where there is a discrepancy.
2. Appointed new Lamorinda SWAT alternate representative to CCTA for a new term running through January 31, 2025

Please contact me at (925) 973-2547 Desk, (925) 678-4955 Cell, or email [cweeks@sanramon.ca.gov](mailto:cweeks@sanramon.ca.gov), if you need more information.

Regards,

A handwritten signature in black ink, appearing to read "Chris Weeks", with a long horizontal flourish extending to the right.

Chris Weeks  
San Ramon Transportation Division Manager  
SWAT Administrator

Cc: SWAT;SWAT TAC; Hisham Noemi ,CCTA; Stephanie Hu, CCTA; Matt Kelly, CCTA; John Hoang, CCTA; Matt Todd, TRANSPAC; Tiffany Gephart,TRANSPAC; John Nemeth, WCCTAC; Robert Sarmiento, TRANSPAN



El Cerrito

Hercules

January 31, 2023

Pinole

Mr. Tim Haile, Executive Director  
Contra Costa Transportation Authority  
2999 Oak Road, Suite 100  
Walnut Creek, CA 94597

RE: January 2023 WCCTAC Board Meeting Summary

Richmond

Dear Tim:

The WCCTAC Board, at its meeting on January 27, 2023, took the following actions that may be of interest to CCTA:

San Pablo

1. Election of Officers:
  - a. CCTA Representative (odd year): Paul Fadelli (El Cerrito)
  - b. CCTA Alternate: Rita Xavier (San Pablo)
  - c. WCCTAC Chair: Paul Fadelli (El Cerrito)
  - d. WCCTAC Vice-Chair: Rita Xavier (San Pablo)
2. *Adopted* Resolution 23-01 AB 361 Resolution to Continue Teleconferenced Meetings.
3. *Adopted* Resolution 23-02 Consultant Agreement for the Richmond Parkway Environmental Justice and Regional Mobility Plan.

Contra Costa  
County

If you have any questions, feel free to contact me.

AC Transit

Sincerely,



John Nemeth  
Executive Director

BART

cc: Tarien Grover, CCTA

WestCAT

# Antioch 2023 SUMMER BIKE CHALLENGE

Explore your town from the seat of a bike!

## How to play:

**BIKE!** to as many squares as you can June 1 - Aug 31. Collect prizes along the way!

### START!

Enter the  
**iPad**  
Grand Prize  
Drawing at

[511cc.org/go](http://511cc.org/go)



READ LEARN  
EXPLORE READ  
LEARN EXPLORE

*Libraries*

Mira Vista &  
Mira Vista Hills

**Parks**

**Corteva  
Wetlands**

Gentrytown

**Park**

Eagleridge

**Park**

**Contra  
Loma**

Antioch-Deer Valley-Dozier-Libbey  
**High  
Schools**

Deerfield

**Park**

Chaparral

**Park**

BART  
**ba**

TRAIN  
STATIONS

AMTRAK

**Pittsburg**

Via Delta de Anza

## iPad Grand Prize

**FREE** Fun All Summer

# START

Fun for all ages

**It's free!** Sign up by August 31 and be entered in the iPad Grand Prize drawing:

## 511cc.org/go

# RIDE

Bike to each square and clear the board!

**Can't bike to certain Squares?**  
**That's ☺K!**  
Sub in bikeable destinations of your choice.

# FREE STUFF!

Date	Time <sup>Drop-in!</sup>	Bike Here <sup>Car-free!</sup> Look for the 511CC table	Prize
June 13	9-11am	Gentrytown Park	Starbucks card
June 28	9-11am	Eagleridge Park	Baskin Robbins card
July 13	Noon-2pm	Library (W. 18 <sup>th</sup> Branch)	Jamba Juice card

Prizes for **pedaling** cyclists, while supplies last.

## BONUS! Weekly Prize Drawings

Sign up to get one **Bonus Bike Challenge** each week. Reply to sbc@511cc.org with a selfie of you + your bike to be entered in weekly drawings for \$20 Amazon gift cards.

**BIKE  
SAFE**

RING or CALL OUT  
before passing

PREDICTABLE



Obey  
SIGNALS



Ride on the  
RIGHT SIDE

Protect your brain!  
WEAR a HELMET



# Brentwood 2023 SUMMER BIKE CHALLENGE

Explore your town from the seat of a bike!

## How to play:

**BIKE!** to as many squares as you can June 1 - Aug 31. Collect prizes along the way!

### START!

Enter the  
**iPad**  
Grand Prize  
Drawing at

[511cc.org/go](http://511cc.org/go)

READ LEARN  
EXPLORE READ  
LEARN EXPLORE

*Library*

The **FRUIT**

*parks*

Peach  
Cherry Apricot

Dolphin  
*Park*

Aquatic Wildlife  
TUNNEL MURAL

Miwok Trail  
x King Park

Sungold  
& Kestrel  
*Parks*

Creekside  
*Park*

Skatepark

Animal-Sports  
SCULPTURES  
at Sunset

*Park*

FARMERS'  
MARKET

Adams Bristow Edna Hill  
Middle  
Schools

Oakley  
Via Marsh Creek

## iPad Grand Prize

**FREE** Fun All Summer

# START

Fun for all ages

**It's free!** Sign up by August 31 and be entered in the iPad Grand Prize drawing:

## 511cc.org/go

# RIDE

Bike to each square and clear the board!

**Can't bike to certain Squares?**  
**That's ☺K!**  
Sub in bikeable destinations of your choice.

# FREE STUFF!

Date	Time <i>Drop-in!</i>	Bike Here <i>Car-free!</i> Look for the 511CC table	Prize
June 10	8am-Noon	Farmers' Market	Baskin Robbins & Free Valet Bike Parking
June 27	10am-Noon	Community Center @ City Park	Jamba Juice card
July 13	9-11am	Kestrel Park	Starbucks card

Prizes for **pedaling** cyclists, while supplies last.

## BONUS! Weekly Prize Drawings

Sign up to get one **Bonus Bike Challenge** each week. Reply to sbc@511cc.org with a selfie of you + your bike to be entered in weekly drawings for \$20 Amazon gift cards.

**BIKE  
SAFE**

**RING or CALL OUT**  
before passing

**PREDICTABLE**



**Obey  
SIGNALS**



**Protect your brain!  
WEAR a HELMET**





# Oakley 2023 SUMMER BIKE CHALLENGE

Explore your town from the seat of a bike!

**How to play:**  
**BIKE!** to as many squares as you can June 1 - Aug 31. Collect prizes along the way!



iPad Grand Prize  
**FREE** Fun All Summer

# START

Fun for all ages

**It's free!** Sign up by August 31 and be entered in the iPad Grand Prize drawing:

## 511cc.org/go

# RIDE

Bike to each square and clear the board!

**Can't bike to certain Squares?**  
**That's ☺K!**  
Sub in bikeable destinations of your choice.

# FREE STUFF!

Date	Time <sup>Drop-in!</sup>	Bike Here <sup>Car-free!</sup> Look for the 511CC table	Prize
June 16	9-11am	City Hall	Starbucks card
June 28	12-2pm	Library	Baskin Robbins card
July 18	9-11am	Holly Creek Park	Jamba Juice card

Prizes for **pedaling** cyclists, while supplies last.

## BONUS! Weekly Prize Drawings

Sign up to get one **Bonus Bike Challenge** each week. Reply to sbc@511cc.org with a selfie of you + your bike to be entered in weekly drawings for \$20 Amazon gift cards.

**BIKE  
SAFE**

RING or CALL OUT  
before passing

PREDICTABLE



Obey  
SIGNALS



Ride on the  
RIGHT SIDE

Protect your brain!  
WEAR a HELMET



@511cc

@511contracosta

Page 47 of 55

#SummerBikeChallenge

Brought to you by



With funding from



# Pittsburg 2023 SUMMER BIKE CHALLENGE

Explore your town from the seat of a bike!

## How to play:

**BIKE!** to as many squares as you can June 1 - Aug 31. Collect prizes along the way!

### START!

Enter the  
**iPad**  
Grand Prize  
Drawing at

[511cc.org/go](http://511cc.org/go)



READ LEARN  
EXPLORE READ  
LEARN EXPLORE

*Library*

**Pond**  
at Buchanan  
Park

John Henry  
Johnson  
**Park**

**MARINA**

Highlands  
Ranch  
**Park**

**Los  
Medanos  
College**

**BART**  
**ba**

**Steelworker  
STATUE**

5<sup>th</sup> x Railroad

Ambrose  
**Park**

MLK Jr. Rancho-Hillview  
Schools

**Antioch**

Via Delta de Anza

## iPad Grand Prize

**FREE** Fun All Summer



# START

Fun for all ages

**It's free!** Sign up by August 31 and be entered in the iPad Grand Prize drawing:

## 511cc.org/go

# RIDE

Bike to each square and clear the board!

**Can't bike to certain Squares?**  
**That's ☺K!**  
Sub in bikeable destinations of your choice.

# FREE STUFF!

Date	Time <sup>Drop-in!</sup>	Bike Here <sup>Car-free!</sup> Look for the 511CC table	Prize
June 13	12-2pm	Buchanan Park	Starbucks card
June 23	9-11am	John Henry Johnson Park	Jamba Juice card
July 12	10-Noon	Library	Baskin Robbins card

Prizes for **pedaling** cyclists, while supplies last.

## BONUS! Weekly Prize Drawings

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**BIKE  
SAFE**

**CALL OUT**  
RING or before passing

PREDICTABLE



Obey  
SIGNALS



Ride on the  
RIGHT SIDE

Protect your brain!  
**WEAR a HELMET**



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# SUMMER YOUTH PASS

**Ages 6-18 | Unlimited Rides June 1 - Aug 31, 2023 | Only \$30\***

Valid on three transit agencies to get you more places this summer!

*County  
Connection*

 TRI DELTA TRANSIT

**WESTCAT** 

More info + order online:  
**[511cc.org/youthpass](https://511cc.org/youthpass)**



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MANAGEMENT  
FUND FOR  
CLEAN AIR

\* Regular price is \$60. Advertised price reflects a \$30 supplement provided by 511CC. Passes receiving the 511CC supplement are limited and available while supplies last. Summer Youth Passes are Non-Refundable, Non-Redeemable, and Non-Transferable. See [511cc.org/youthpass](https://511cc.org/youthpass) for full program terms and conditions.



# SUMMER YOUTH PASS

More Info + Order Online: [511cc.org/youthpass](https://511cc.org/youthpass)



---

UNLIMITED RIDES  
JUNE 1 – AUGUST 31, 2023

---

Ages  
**6-18**

Only  
**\$30**

*Go More Places All  
Summer Long*

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funding from CCTA and BAAQMD

County  
Connection

 TRI DELTA TRANSIT

WESTCAT 

**ITEM 7**

**RECEIVE UPDATE ON THE DYNAMIC PERSONAL MICROTRANSIT  
(DPMT) PROJECT.**

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## *TRANSPLAN Technical Advisory Committee* **STAFF REPORT**

**Meeting Date:** March 21, 2023

<b>Subject</b>	<b>Update on East County Dynamic Personal Micro Transit (DPMT) Project</b>
----------------	--

In the Spring of 2021, the Cities of Antioch, Brentwood, Oakley, and Pittsburg completed the East Contra Costa County Dynamic Personal Micro Transit (DPMT) Feasibility Study (Study) to support a potential deployment in the region. DPMT is a form of demand responsive transportation that can provide flexible connections to transit hubs, recreational destinations and employment centers, typically using flexible routes and on-demand scheduling.

The goals of the East County DPMT project are to provide increased transit accessibility and creating first/last mile connections to the existing transit network, to increase transit options for residents and workers, assure economic development and attract employers.

The Study evaluated a DPMT system that consists of a fleet of personal driverless electric vehicles operating on-demand in dedicated at-grade or elevated pathways. The system will deploy small vehicles (approximately 3.5 feet wide and 10 feet long) with full functionality steering, sensing and control in direction. The Study looked at the operations, potential benefits, potential ridership, implementation challenges and business models to inform the decision-making entities whether a DPMT system could be successfully integrated over time to complement transit and support the region's greater transportation strategies.

The Study concluded that DPMT is feasible to deploy in East County and proposed the use of a Public, Private Partnership (P3) delivery strategy to finance the costs of the project. The Cities of Antioch, Brentwood, Oakley and Pittsburgh as well as the East Contra Costa Transit Authority (ECCTA) all endorsed the Study findings and supported advancing the project.

Over the past year, the Authority and ECCTA (Authorities) have worked to further evaluate the potential for deployment of a DPMT in East County and to develop a procurement strategy to advance the project. The Authorities developed a Memorandum of Understanding (MOU) that defines the roles and responsibilities of each agency for tasks related to the planning and advancement of the project, including development of procurement documents to solicit professional services necessary to advance the project. This MOU was executed on July 28, 2022



Prior to developing procurement documents for the project, the Authorities held an industry outreach event to assist in refining project delivery assumptions and P3 financing options. Over 30 representatives from technology companies, infrastructure financing companies and engineering firms participated in the event. One on one meetings were held with several industry representatives to further discuss project assumptions and delivery options.

Incorporating input received from the industry outreach, the Authorities developed a Request for Proposals (RFP) to identify a consortium of firms and if financially feasible, to enter into a System Pre-Development Agreement (SPDA) under which the Developer Team would assist in the advancement of the DPMT project. Responsibilities for the procurement of the Developer Team, execution of the contract and management of the project will be jointly shared by the Authorities. The RFP was released on November 2, 2022.

The scope of work for the selected Developer Team calls for the advancement of the project in three distinct phases. Phase 1 and Phase 2 of the work will be performed at risk by the Developer Team with no entitlement to payment from the Authorities. Phase 3 will be subject to funding being identified to complete this phase of the work.

During Phase 1 the Developer Team will identify an initial viable segment for the project that can be sustainably funded or financed through a combination of likely grant funding sources and ongoing project revenue. Additional activities in Phase 1 include identifying a technology solution, development of a funding plan for each Phase of the work, review and analysis of assumptions made in the Feasibility Study and development of an approach and cost for completing the environmental review of both the initial segment and future phases of the project.

During Phase 2 of the project the Authorities will commence environmental scoping and apply for and obtain grant funds necessary to complete Phase 3 and the Implementation Phase. During Phase 3, the Developer Team will advance the design of the Initial Segment to 30% and complete additional project development activities including advancement of the technology solution and completion of an investment grade ridership and revenue analysis. The Authorities will complete environmental review for the project during this Phase.

Due to the specialized nature of the work and the alternative delivery approach for the project, one-on-one meetings have been held with prospective proposers to seek input from the industry on the project delivery structure and project phasing and to receive comments on the RFP and contract. Based on the feedback received, the RFP and the SPDA have been modified, and addenda issued. The current schedule calls for proposals to be submitted in

early April and the SPDA executed in June 2023.

The Authorities are coordinating with the East County cities to select a representative to participate in the review of proposals and the selection of the Developer Team. A meeting is scheduled for March 16<sup>th</sup> with the City Managers of Oakley, Antioch, Brentwood and Pittsburg to further discuss the procurement. Authority staff will provide an update to TRANSPLAN TAC and Committee at the March 21<sup>st</sup> and April 13<sup>th</sup> meetings, respectively.