

Lamar Thorpe, Chair  
Antioch  
City Council

Joel Bryant, Vice-Chair  
Brentwood  
City Council

Aaron Meadows  
Oakley  
City Council

Shanelle Scales-Preston  
Pittsburg  
City Council

Diane Burgis  
Contra Costa County  
Board of Supervisors

Cortney Jones  
Antioch  
Planning Commission

Kristopher Brand  
Brentwood  
Planning Commission

Leonard Price  
Oakley  
Planning Commission

Sarah Foster  
Pittsburg  
Planning Commission

Bob Mankin  
Contra Costa  
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# TRANSPLAN Committee Meeting

## Thursday, September 12, 2024 – 6:30 PM

**Meeting Location:**  
**Tri Delta Transit Board Room**  
**801 Wilbur Avenue, Antioch 94509**

This is an in-person meeting of the TRANSPLAN Committee, with the option for members of the public to appear in person or to participate via Zoom teleconference. Persons who wish to address the Board during public comment or with respect to an item on the agenda may comment in person or may call in or log in to the meeting via Zoom.

### Join Zoom Meeting:

<https://zoom.us/j/93867398280?pwd=3kYZIYDaXzz9La8xN7F6zbJMabapQD.1>

**To participate by phone, dial +1 669 444 9171 US.**  
**The meeting ID is 938 6739 8280, Passcode: 235907**

In lieu of making public comments at the meeting, members of the public also may submit public comments before or during the meeting by emailing comments to Robert Sarmiento at [Robert.Sarmiento@dcd.cccounty.us](mailto:Robert.Sarmiento@dcd.cccounty.us) or at (925) 655-2918.

All comments submitted by email to the above email address before the conclusion of the meeting will be included in the record of the meeting. When feasible, the Committee Chair, or designated staff, also will read the comments into the record at the meeting, subject to a two-minute time limit per comment.

The TRANSPLAN Chair may reduce the amount of time allotted to read comments at the beginning of each item or public comment period depending on the number of comments and the business of the day. Your patience is appreciated. A break may be called at the discretion of the Committee Chair.

If the Zoom connection malfunctions for any reason, the meeting may be paused while a fix is attempted. If the connection is not reestablished, the Board may continue the meeting in person without remote access.

We will provide reasonable accommodations for persons with disabilities to participate in TRANSPLAN meetings if they contact staff at least 48 hours before the meeting. Please contact Robert Sarmiento at [robert.sarmiento@dcd.cccounty.us](mailto:robert.sarmiento@dcd.cccounty.us).

## AGENDA

*Items may be taken out of order based on the business of the day and preferences of the Committee.*

**1. OPEN** the meeting.

**2. ACCEPT** public comment on items not listed on agenda.

**Consent Items\*** (see attachments where noted [♦])

**3. ADOPT** minutes from June 13, 2024 TRANSPLAN Meeting. ♦ Page 3

**4. ACCEPT** environmental register. ♦ Page 9

**5. ACCEPT** status report on major East County transportation projects. ♦ Page 12

**6. ACCEPT** miscellaneous communication:

- a. June 13, 2024 TRANSPLAN Committee Meeting Summary Letter
- b. Letter from the Contra Costa Transportation Authority (CCTA) Re: June 13, 2024 Board Meeting
- c. Letter from CCTA Re: July 17, 2024 Board Meeting
- d. June 13, 2024 TRANSPAC Meeting Status Letter
- e. July 8, 2024 SWAT Summary report ♦ Page 21

\* = All Consent items are listed within the gray square.

♦ = An attachment has been included for this agenda item.

Consent Items\* (see attachments where noted [◆]) [**continued**]

**7. APPOINT** TRANSPLAN representative to the CCTA Technical Coordinating Committee (TCC).

◆ Page 33

Action/Discussion Items (see attachments where noted [◆])

**8. RECEIVE** update on the State Route 239 project. CCTA staff will provide an update on the current status and recent activities related to the State Route 239 project. ◆ Page 35

**9. REVIEW** countywide proposals for TFCA program funds and **PROVIDE** input, and **REVIEW** and **APPROVE** Tri Delta Transit proposal for East County TFCA program subregional funds. ◆ Page 55

**10. RECEIVE** report on CCTA activities from TRANSPLAN Committee representatives.

**11. RECEIVE** miscellaneous TRANSPLAN Committee member comments.

**12. ADJOURN** to next meeting on Thursday, October 10, 2024, at 6:30 p.m. or other date/time as deemed appropriate by the Committee.

\* = All Consent items are listed within the gray square.

◆ = An attachment has been included for this agenda item.

**ITEM 3**

**ADOPT MINUTES FROM JUNE 13, 2024 MEETING.**

**TRANSPLAN COMMITTEE**  
**Antioch - Brentwood - Oakley - Pittsburg and Contra Costa County**

MINUTES

June 13, 2024

The regular meeting of the TRANSPLAN Committee was convened as an in-person meeting with the option for members of the public to appear in person or to participate via teleconference. Persons who wished to address the Board during public comment or with respect to an item on the agenda were able to comment in person or call in or log in to the meeting via Zoom.

Chair Lamar Thorpe convened the meeting at 6:33 P.M.

**PLEDGE OF ALLEGIANCE**

Chair Thorpe led the Pledge of Allegiance.

**ROLL CALL / CALL TO ORDER**

PRESENT: Kristopher Brand (Brentwood), Diane Burgis (Contra Costa County), Sarah Foster (Pittsburg), Cortney Jones (Antioch), Bob Mankin (Contra Costa Planning Commission), Aaron Meadows (Oakley), Juan Banales, Alternate for Shanelle Scales-Preston (Pittsburg), and Chair Lamar Thorpe (Antioch)

ABSENT: Vice Chair Joel Bryant (Brentwood) and Leonard Price (Oakley)

STAFF: Robert Sarmiento, TRANSPLAN Staff, Contra Costa County Department of Conservation and Development (CCDCD)  
Stephen Siproth, Assistant County Counsel

**PUBLIC COMMENTS**

There were no written comments submitted or other oral comments made by the public.

**CONSENT ITEMS**

On motion by Diane Burgis, seconded by Sarah Foster, TRANSPLAN Committee members adopted the Consent Items, as shown, carried by the following voice vote:

1. ADOPTED Minutes from the April 11, 2024 TRANSPLAN Meeting
2. ACCEPTED TRANSPLAN Environmental Register
3. ACCEPTED TRANSPLAN Comment Letter on Notice of Preparation of an Environmental Impact Report for the "Bridgehead Industrial Project"

4. ACCEPTED TRANSPLAN Comment Letter on Notice of Preparation of a Subsequent Environmental Impact Report for the “East Cypress Corridor Specific Plan”
5. ACCEPTED Status Report on Major East County Transportation Projects
6. ACCEPTED Miscellaneous Communications:
  - a) April 11, 2024 TRANSPLAN Committee Meeting Summary Letter
  - b) Letter from the Contra Costa Transportation Authority (CCTA) Re: March 20, 2024 Board Meeting
  - c) Letter from CCTA Re: April 17, 2024 Board Meeting
  - d) Letter from CCTA Re: May 15, 2024 Board Meeting
  - e) April 11, 2024 TRANSPAC Meeting Status Letter
  - f) May 9, 2024 TRANSPAC Meeting Status Letter
  - g) CBS San Francisco article: “Autonomous car company Glydways to bring driverless public transit to East Contra Costa”
  - h) San Francisco Chronicle article: “This Bay Area county is eager to put autonomous vehicles on the road. Here’s why”

Ayes: Brand, Burgis, Foster, Meadows, Thorpe

Noes: None

Abstain: Banales, Jones, Mankin

Absent: Bryant, Price

**REVIEW AND APPROVE TRI DELTA TRANSIT REQUEST FOR MEASURE J PROGRAM 28d – (EAST COUNTY) SUBREGIONAL TRANSPORTATION NEEDS FUND. TRI DELTA TRANSIT IS REQUESTING FUNDING TO FILL A SHORTFALL IN ITS BUDGET FOR FISCAL YEAR 2024/2025**

Robert Sarmiento, TRANSPLAN Committee staff, explained that the Measure J Expenditure Plan had a line-item provision for Program 28 for Subregional Transportation Needs, with East County’s share identified as Program 28d that would be allocated to eligible East County transportation projects and programs at the approval of the TRANSPLAN Committee. He explained that there was \$1 million in reserve in Program 28d.

Mr. Sarmiento reported that Tri Delta Transit had submitted a request for \$800,000 of Program 28d funds to fill a shortfall in its 2024/2025 budget. The Contra Costa Transportation Authority (CCTA) managed and disbursed Measure J funding and CCTA’s Administration and Projects Committee had approved Tri Delta Transit’s authorization request to execute a cooperative agreement between CCTA and Tri Delta Transit to appropriate \$800,000 of 28d funds contingent upon the TRANSPLAN Committee’s action.

Rashidi Barnes, Chief Executive Officer (CEO) of Tri Delta Transit, explained that most transit authorities in the area had seen a number of issues with respect to low ridership coupled with issues related to the COVID pandemic along with increases in receivables, fuel, costs of contract and the like, which had created a budget deficit for 2024/2025.

Mr. Barnes explained that Tri Delta Transit was in the middle of a service analysis to analyze every single route and make sure that the agency was efficiently meeting the needs of East County riders, and also making cuts to ensure a balanced budget. The budget shortfall was identified at \$1.6 million. To address that shortfall, Tri Delta Transit had requested the \$800,000 from Program 28d funds, Tri Delta Transit staff would not be taking Cost of Living Adjustments (COLA) and there would be other reductions. He noted that other public transportation services in the Bay Area were having similar problems, and although Tri Delta Transit had a small budget, it was still being impacted.

Mr. Barnes presented Tri Delta Transit's 2024/2025 budget and responded to questions from the TRANSPLAN Committee.

Andy Dillard, Senior Engineer with the CCTA explained that from the perspective of the CCTA, the request from Tri Delta Transit was in line with the Measure J Expenditure Plan.

Members of the TRANSPLAN Committee expressed concern with the request and how to meet obligations in terms of operating budgets, the difficulty for agencies to close another agency's operating budget, whether the \$200,000 remaining in Program 28d if the \$800,000 was approved would be sufficient for reserves, and whether the reserve would keep growing and how, if at all, it would be replenished. It was clarified in the discussion that the CCTA had a reserve policy and did not take from one reserve pile to accommodate another.

Diane Burgis commented that two electric buses were needed for each regular bus because of charging, and when there was hydrogen fuel involved there would be a new cost. She referred to the problems at Tri Delta Transit three years ago of being able to get enough drivers and being able to pay at a level to retain drivers. She explained that Tri Delta Transit was trying to catch up to address those issues that had previously occurred. She recognized that the situation would get worse for the whole transportation infrastructure, explained that CCTA was internationally recognized for the work it did and that Tri Delta Transit was recognized nationally for its work. She added that the Tri Delta Transit Board of Directors had looked at every number to be able to work now and well into the future and the investment requested would help do that. She stated Tri Delta Transit was a leader on the national level providing transportation for the elderly and the disabled to provide direct service. She supported Tri Delta Transit's request enthusiastically.

On motion by Diane Burgis, seconded by Aaron Meadows, TRANSPLAN Committee members approved the request from Tri Delta Transit for \$800,000 in Measure J Program 28d, Subregional Transportation Needs funds, carried by the following voice vote:

Ayes: Brand, Burgis, Foster, Jones, Mankin, Meadows, Thorpe  
Noes: Banales  
Abstain: None  
Absent: Bryant, Price

**REVIEW TRANSPLAN’S PROPOSED FISCAL YEAR 2024/2025 BUDGET AND WORK PROGRAM, REVISE AS NECESSARY, ADOPT THE BUDGET, AND DIRECT STAFF TO INVOICE MEMBER AGENCIES. THE PROPOSED BUDGET AND WORKPLAN DOES NOT ANTICIPATE ANY SIGNIFICANT DEVIATIONS FROM PRIOR YEARS**

Mr. Sarmiento reported that the TRANSPLAN Committee Budget remained about the same from the prior year for a total budget of \$38,864.72. There was currently a \$22,789.84 surplus from the current year that would be applied to the 2024/2025 Budget, and after that a FY 2024/2025 Budget of \$16,074.88.

For the work program, Mr. Sarmiento reported that the Draft Work Program was on pace with Tasks 1-9 being long-standing items, Tasks 10 and 11 carryover projects and programs from last year and Task 12, Transportation Demand Management (TDM) 2.0 was an update of TDM strategies and new strategies to reduce greenhouse gases and reduce Vehicle Miles Traveled (VMT), as well as to address changes to the allocation of Transportation Fund for Clean Air (TFCA) programs.

Mr. Sarmiento recommended that the TRANSPLAN Committee adopt the proposed Fiscal Year 2024/2025 Budget and Work Program and direct staff to send out invoices to each of the five member agencies in the amount of \$3,214.98 each.

On motion by Aaron Meadows, seconded by Juan Banales, TRANSPLAN Committee members adopted the Fiscal Year 2024/2025 TRANSPLAN Work Program and Budget, and directed staff to deliver member dues invoices to the member agencies, carried by the following voice vote:

Ayes: Banales, Brand, Burgis, Foster, Jones, Mankin, Meadows, Thorpe  
Noes: None  
Abstain: None  
Absent: Bryant, Price

**RECEIVE REPORT ON CCTA ACTIVITIES FROM TRANSPLAN COMMITTEE REPRESENTATIVES**

Aaron Meadows highlighted the discussions of the last CCTA Board meeting, which included an update of the Richmond-San Rafael Bridge Project, the approval of the \$210 million CCTA Budget for 2024/2025, a new lease on the CCTA Building, and the Measure J Audit of the City of Richmond’s Paratransit Financials and Service Delivery when the Board had questioned the existence of the program. There had also been discussions related to the Innovate 680 project, and a presentation on the Richmond Ferry Service, its budget and level of service.

Chair Thorpe added that the Board had done a lot of work on appropriations, one of which related to Shared Mobility Hubs and he noted for Antioch, the mobility hub would be critical. He also identified an appropriation for the GoMentum station, and commented that there had been a number of contracts on the agenda given the large projects involved such as the \$500 million Innovate 680 project and the I-680/Highway 4 Interchange and direct connectors project.

Diane Burgis explained that some of the effort on the regional level was to help certain regions in the Bay Area that were really hurting transportation wise, and the more stabilization that could be offered the better.

### **RECEIVE MISCELLANEOUS TRANSPLAN COMMITTEE MEMBER COMMENTS**

Bob Mankin highlighted the activities of the County Planning Commission and the fact that the first draft of the General Plan amendments countywide would be coming up for discussion shortly.

Diane Burgis referred to a recent meeting with Sons in Retirement (SIR) Branch 161 in Discovery Bay and the frustration that group had expressed that State Highway 239 would not be going through.

Mr. Sarmiento stated he had reached out to CCTA staff who would come to the next meeting to discuss SR 239. As to the next meeting scheduled for July 11, he had been informed that meeting could be bumped by the Mayors' Conference, which had to be moved to that date from July 4. He explained that there would be one or two items for the July meeting.

After a brief discussion, the TRANSPLAN Committee determined to cancel the July meeting and to hold the meeting scheduled for August 8, 2024.

### **ADJOURNMENT**

Chair Thorpe adjourned the meeting of the TRANSPLAN Committee at 7:17 P.M. to the next meeting on Thursday, August 8, 2024 at 6:30 P.M. or other date/time as deemed appropriate by the Committee.

Respectfully submitted,

Anita L. Tucci-Smith  
Minutes Clerk



**ITEM 4**

**ACCEPT ENVIRONMENTAL REGISTER.**

TRANSPLAN ENVIRONMENTAL REGISTER

LEAD AGENCY	GEOGRAPHIC LOCATION (City, Region, etc.)	NOTICE /DOCUMENT	PROJECT NAME	DESCRIPTION	COMMENT DEADLINE	RESPONSE
City of Pittsburg	2232 Golf Club Road, south of Leland Road	Notice of Availability: Draft Environmental Impact Report	<b>Pittsburg Technology Park Specific Plan</b>	Specific Plan will serve as the overarching planning document for an area where a future technology-focused business park will be developed.	8/19/2024	No
City of Oakley	East of Bethel Island Road, north of East Cypress Road, and west and south of Sandmound Boulevard.	Notice of Preparation: Supplemental Environmental Impact Report	<b>East Cypress Corridor Specific Plan</b>	Redesign to “Planning Area 2” of the East Cypress Corridor Specific Plan, further subdivision of the project site into 443 residential lots through six Builder’s Remedy Tentative Maps, and an analysis of the feasibility of a new Rock Slough Bridge.	6/10/2024	Yes
City of Oakley	West of Big Break Road, east of Bridgehead Road, and north of Main Street	Notice of Preparation: Environmental Impact Report	<b>Bridgehead Industrial Project</b>	Removal of the existing vineyard and associated buildings and subsequent construction of 10 light industrial buildings (Buildings 1 through 10) totaling 3.18 million sf of new building space, along with supporting infrastructure improvements.	6/10/2024	Yes
City of Pittsburg	2232 Golf Club Road, south of Leland Road	Notice of Preparation: Draft Environmental Impact Report	<b>Pittsburg Technology Park Specific Plan</b>	Specific Plan will serve as the overarching planning document for an area where a future technology-focused business park will be developed.	4/4/2024	Yes
City of Pittsburg	City of Pittsburg	Notice Of Availability: Draft Environmental Impact Report	<b>2024 Pittsburg General Plan</b>	Comprehensive update of City of Pittsburg’s General Plan	2/9/2024	No
Contra Costa County	Unincorporated Contra Costa County	Notice of Preparation: Draft Environmental Impact Report	<b>Contra Costa 2045 General Plan and Climate Action Plan</b>	Comprehensive update of Contra Costa County’s General Plan and Climate Action Plan	10/20/23	No

TRANSPLAN ENVIRONMENTAL REGISTER

City of Pittsburg	420 East 3rd Street, southwest of the intersection of East 3rd Street and Harbor Street	Notice Of Availability: Draft Environmental Impact Report	<b>Harbor View Project</b>	207 single-family residential units, 20 mixed-use live/work duplexes.	5/1/23	No
City of Pittsburg	North of Willow Pass Road and south of Honker Bay	Notice of Preparation	<b>Bay Walk Mixed-Use Project</b>	(1) remedial activities, and (2) new development within the project site. A Specific Plan is being prepared to define the potential development of the project site. Overall, the proposed Specific Plan could result in the development of a range of uses, including approximately 1,999 residential units, 18.8 acres of Employment Center Industrial (ECI) uses, 6.5 acres of mixed-use development, a 120-room hotel, and various park, recreation, and open space areas	11/29/22	Yes
City of Pittsburg	Buchanan Road, between Ventura Drive and Meadows Ave., Pittsburg	Notice of Intent to Adopt MND	<b>LMK Petro</b>	New gas station with ancillary uses, including a Convenience Store, and a Car Wash. Requires a General Plan Amendment, rezone, use permit, and design review.	11/28/22	No
City of Pittsburg	420 East 3rd Street, southwest of the intersection of East 3rd Street and Harbor Street	Notice of Preparation	<b>Harbor View Project</b>	207 single-family residential units, 20 mixed-use live/work duplexes.	9/12/22	No
City of Oakley	Oakley	Notice of Public Hearing	<b>Public Review Draft of 2023-2031 Housing Element Update</b>	Updating of the Oakley Housing Element for 2023 to 2031	7/12/22	No

**ITEM 5**

**ACCEPT STATUS REPORT ON MAJOR EAST COUNTY  
TRANSPORTATION PROJECTS.**

# TRANSPLAN: Major East County Transportation Projects

- State Route 4 Widening • State Route 4 (former) “Bypass”
- State Route 239 • eBART

## Quarterly Status Report: January – March 2024

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Information updated from previous report is in *underlined italics*.

### ACTIVE PROJECTS

#### STATE ROUTE 4 WIDENING

##### A. SR4 Operational Improvements: I-680 to Bailey Road (#6006)

**CCTA Fund Source:** Measure J

**Lead Agency:** Contra Costa Transportation Authority/City of Concord

**Project Description:**

***Initial Phase (Eastbound):*** 1) Replace the existing acceleration lanes at Port Chicago Highway (PCH) on ramp with an auxiliary (Aux) lane from PCH on ramp to Willow Pass Road off ramp. 2) Extend this Aux lane from Willow Pass Road off ramp to Willow Pass Road on ramp. 3) Add second exit lane San Marco Blvd off ramp.

***Future Phases (as funding becomes available):*** Improve SR4 between (b/w) I-680 & Bailey Road. Improvements to be evaluated include:

Eastbound:

B/w Port Chicago Hwy Interchange (I/C) and Willow Pass Rd I/C

- 1) Add Aux lane b/w PCH on ramp & Willow Pass Rd off ramp.

B/w Willow Pass Rd I/C and San Marco Blvd I/C

- 2) Add Aux lane b/w Willow Pass Rd on ramp & San Marco Blvd off ramp.

At San Marco I/C

- 3) Add new mixed flow lane from San Marco Blvd off ramp to San Marco Blvd on ramp.

B/w San Marco Blvd I/C and Bailey Rd I/C

- 4) Add Aux lane from San Marco Blvd loop on ramp to existing deceleration lane at Bailey Rd off ramp.

From SR 242 off ramp to Port Chicago Highway off ramp

- 5) Extend existing mixed flow lane from I-680 on ramp to PCH off ramp.

Westbound:

At SR242/SR4 I/C

- 6) Modify one of the existing mandatory exit lanes to SR242 to an optional exit lane, allowing 3 lanes to both SR242 exit and WB SR4.

From Port Chicago Hwy I/C to Willow Pass Rd I/C

- 7) Add mixed flow lane from Willow Pass Rd on ramp to existing mainline lane just east of Port Chicago Hwy (PCH) off ramp.
- 8) Add second exit lane at Port Chicago Highway off ramp.
- 9) Add Aux lane from Willow Pass Road on ramp to second exit to PCH.

At Willow Pass Rd I/C

- 10) Add mixed flow lane b/w Willow Pass off ramp & Willow Pass on ramp. B/w Willow Pass Rd I/C and San Marco Blvd I/C
- 11) Add Aux lane b/w San Marco Blvd on ramp and Willow Pass off ramp. At San Marco Blvd I/C & b/w San Marco Blvd I/C and Bailey Rd I/C

At San Marco Boulevard I/C and b/w San Marco Boulevard I/C & Bailey Road I/C

- 12) Extend existing acceleration lane at Bailey Rd on ramp to existing Aux lane b/w San Marco on ramp & Willow Pass off ramp.

**Current Phase:** Environmental Clearance

**Project Status:**

- PSR-PDS was approved in May 2017.
- The Initial Phase of the project is in the Project Approval/Environmental Document (PA/ED) Phase.

**Issues/Areas of Concern:** The Overall Project has significant funding shortfall.

**Update from Previous Quarterly Report**

Project work is currently on hold until next steps to address SB 743 are determined.

**B. State Route 4 Integrated Corridor Management (ICM) (#28002)**

**CCTA Fund Source:** Measure J/FHWA/TBD

**Lead Agency:** Contra Costa Transportation Authority

**Project Description:** Use state-of-the-practice Intelligent Transportation System (ITS) technologies to enhance the effectiveness of the existing transportation system along State Route 4 (SR4) and parallel/crossing arterials between SR160 and Interstate 80 (I-80). Project elements include the following:

- Operational strategies based on real-time traffic conditions along the corridor (a.k.a. Decision Support System)
- Adaptive ramp metering
- Incident management with speed harmonization
- Traffic and transit Information System
- Arterial and transit improvements

- Connected Vehicle (CV) applications/technologies
- Integration with the I-80 Integrated Corridor Management (ICM).

The SR 4 ICM may be combined with one or more packages of the SR 4 Operational Improvements (Project 6006).

**Current Phase:** Environmental Clearance

**Project Status:**

- Project was awarded a Federal Highway Administration (FHWA) ICM Planning Grant.
- Completed Systems Engineering Management Plan (SEMP) 2 System Requirements Concept of Operations (ConOps) report.

**Issues/Areas of Concern:** Must compete for additional grants:

- a) \$6 million for Phase 2 implementation
- b) \$4.75 million CV Pilot Deployment

**Update from Previous Quarterly Report**

Project is on hold pending future funding.

## **STATE ROUTE 4 (FORMER “BYPASS” PROJECT)**

### **C. SR-4: Mokelumne Trail Bike/Pedestrian Overcrossing (portion of Project #5002)**

**CCTA Fund Source:** Measure J

**Lead Agency:** CCTA

**Project Description:** Construct a pedestrian and bicycle overcrossing near the Mokelumne Trail at SR4. The overcrossing will include a multi-span bridge with columns in the SR4 median. Bridge approaches will be constructed on earthen embankments. The path width is assumed to be 12 feet wide. This project is required as a condition of approval under the SR-4 Bypass project.

**Current Phase:** Post Construction.

**Project Status:**

- A Joint Exercise Powers Agreement (JEPA) between SR4 Bypass Authority (SR4BA), ECCRFFA, City of Brentwood and CCTA to define and establish the roles and responsibilities for the project was approved by the Authority Board in July 2020.
- The Authority awarded the construction contract to Joseph J. Albanese in September 2021.
- Groundbreaking ceremony was held on March 18, 2022.
- Ribbon cutting was held in March 2024.

**Issues/Areas of Concern:**

Germination of the permanent erosion control features has not been sufficient to close the environmental permits. Additional erosion control work will need to be performed, extending the contract completion date.

### **Update from Previous Quarterly Report**

- Project is in the Permanent Erosion Control Establishment phase.
- Closeout of applicable portions of the project has commenced.  
Project will be moved to the completed list in the next update.

## **STATE ROUTE 239 (#5007)**

### **Scope:**

State Route 239 (SR239) was first legislated in 1959 as a possible roadway linking SR4 in Brentwood to I-205 or I-580 west of Tracy. A Feasibility Study and a Project Initiation Document were completed in 2015. The current scope is to complete the preliminary engineering and environmental document (PAED) for SR239 to determine its alignment, complete the State Route Adoption process, and to identify and obtain environmentally approval for an initial segment to proceed with design and construction.

**Administration:** Responsibility for the State Route 239 Study the associated federal funding was transferred from Contra Costa County to the Contra Costa Transportation Authority in January 2012.

**Current Phase:** Environmental Clearance

### **Status**

- Feasibility study and project initiation document have been completed.
- The PAED work is ongoing.

### **Issues/Areas of Concern**

- Significant funding is needed to complete project and a two-tiered process is being contemplated to be consistent with project phasing.
- The proposed hybrid programmatic and project level PAED is new to Caltrans District 4. Staff is working with Caltrans to develop and address new mandates and policies on Vehicle Miles Traveled and Climate Change. The includes transit and other transportation modes.
- COVID-19 has significantly impacted traffic movement and the project team is developing an alternative approach to conduct traffic study for the project.
- Coordination with other projects in the project area will minimize potential major conflicts.
- Project has to adapt to changing environmental protocols.

### **Update from Previous Quarterly Report**

- Consultant has completed most of the field reviews and surveys and is focusing on preparing various environmental technical studies. Caltrans is coordinating with resource agencies to discuss specific issues.
- Project alternatives are continually being updated, refined, and evaluated based on coordination with other projects, public input and to minimize environmental impacts, utilizing information from the latest field surveys.
- A draft bike plan is continually being updated with other planned public access and trail improvements. Project includes multi-modal project elements which may include accommodation for future micro-transit.
- The project team had submitted a plan to meet Senate Bill 743 (SB 743) vehicle miles traveled (VMT) requirements for Caltrans review.



- The project funding deadline was extended to June 30, 2026 to reflect the complex nature of the project.

## **COMPLETED PROJECTS**

### **STATE ROUTE 4 WIDENING**

#### **D. SR4 Widening: Railroad Avenue to Loveridge Road **COMPLETED****

**Lead Agency:** CCTA

**Project Description:** The project widened the existing highway from two to four lanes in each direction (including HOV lanes) from approximately one mile west of Railroad Avenue to approximately ¾ mile west of Loveridge Road and provided a median for future transit.

**Current Project Phase:** Completed.

**Project Status:** Landscaping of the freeway mainline started in December 2009 and was completed in June 2010. A three-year plant establishment and maintenance period is currently in progress as required by the Cooperative Agreement with Caltrans, was completed on June 24, 2013. Caltrans has accepted the project and will take over the maintenance responsibilities. The CCTA Board accepted the completed construction contract, approved the final contractor progress payment, approved the release of the retention funds to the contractor, and authorized staff to close construction Contract No. 241 at its September 18, 2013 meeting.

**Issues/Areas of Concern:** None.

#### **E. SR4 Widening: Loveridge Road to Somersville Road **COMPLETED****

**Lead Agency:** CCTA

**Project Description:** The project will widen State Route 4 (e) from two to four lanes in each direction (including HOV Lanes) between Loveridge Road and Somersville Road. The project provides a median for future mass transit. The environmental document also addresses future widening to SR 160.

**Current Project Phase:** Completed.

**Project Status:** Caltrans accepted the contract on June 30, 2014. The construction contract is now closed with no outstanding claims.

**Issues/Areas of Concern:** None.

#### **F. SR4 Widening: Somersville Road to SR 160 **COMPLETED****

**Lead Agency:** CCTA

**Project Description:** This project will widen State Route 4 (e) from two to four lanes in each direction (including HOV Lanes) from Somersville Road to Hillcrest Avenue (plus auxiliary lanes), including a wide median for transit, and then six lanes to SR160 and the new SR4 Bypass.

The project was constructed in five segments:

- Segment 1: Somersville Road to Contra Loma Boulevard.
- Segment 2: Contra Loma Boulevard to A Street/Lone Tree Way.
- Segment 3A: A Street/Lone Tree Way to Hillcrest Avenue.
- Segment 3B: Hillcrest Avenue to SR160.
- Corridor-wide: Landscaping.

**Current Project Phase:** Completed.

**Project Status:** The project is divided into four segments: 1) Somersville Interchange; 2) Contra Loma Interchange and G Street Overcrossing; 3A) A Street Interchange and Cavallo Undercrossing and 3B) Hillcrest Avenue to Route 160.

**Segment 1:** Somersville Interchange  
Segment was open to traffic in December 2013.

**Segment 2:** Contra Loma Interchange & G St. Overcrossing  
Construction began in March 2012 and was completed in February 2016. Project History Files have been submitted to Caltrans.

**Segment 3A:** A Street Interchange and Cavallo Undercrossing  
Construction began in August 2012 and was accepted as complete in May 2017.

**Segment 3B:** Hillcrest Avenue to SR160  
Construction and BART bike safety improvements have been completed.

**Corridor-wide:**  
Ribbon cutting ceremony held on July 20, 2016.

**Issues/Areas of Concern:** None

**G. SR4 Bypass: SR4/SR160 Connector Ramps** **COMPLETED**

**Project Fund Source:** Bridge Toll Funds

**Lead Agency:** CCTA

**Project Description:** Complete the two missing movements between SR4 Bypass and State Route 160, specifically the westbound SR4 Bypass to northbound SR160 ramp and the southbound SR160 to eastbound SR4 Bypass ramp.

**Current Phase:** Completed.

**Project Status:**

- The project opened to traffic on February 29, 2016.
- Final paving is complete and a ribbon cutting was held on February 29, 2016.

**Issues/Areas of Concern:** None.

## **STATE ROUTE 4 (FORMER “BYPASS” PROJECT)**

### **H. SR-4: Widen to 4 Lanes – Laurel Rd to Sand Creek Rd & Sand Creek Rd I/C – Phase 1** **COMPLETED**

**CCTA Fund Source:** Measure J

**Lead Agency:** CCTA

**Project Description:** Widen the State Route 4 Bypass from 2 to 4 lanes (2 in each direction) from Laurel Road to Sand Creek Road, and construct the Sand Creek Interchange. The interchange will have diamond ramps in all quadrants with the exception of the southwest quadrant.

**Current Phase:** Completed.

**Project Status:** Construction completed 2015.

**Issues/Areas of Concern:** None.

### **I. SR-4: Balfour Road Interchange – Phase 1 (5005)** **COMPLETED**

**CCTA Fund Source:** East Contra Costa Regional Fee and Finance Authority (ECCRFFA)

**Lead Agency:** CCTA

**Project Description:** The Phase 1 project will include a new SR4 bridge crossing over Balfour Road, providing one southbound and one northbound lane for SR4; northbound and southbound SR4 loop on-ramps, servicing both westbound and eastbound Balfour Road traffic; and northbound and southbound SR4 diagonal off-ramps.

**Current Phase:** Completed.

**Project Status:** Project completed in 2022.

**Issues/Areas of Concern:** None

## **EAST COUNTY RAIL EXTENSION (eBART) (# 2001/2101)**

**COMPLETED**

**Scope**

Extend rail service eastward from the Pittsburg/Bay Point BART Station to Hillcrest Avenue within the median of SR 4 (Project 1). In addition, the parking lot at Antioch BART station at Hillcrest Avenue will be expanded by 800 spaces (Project 2).

**Status**

- Project #1: Completed. Revenue service started in May 2018.
- Project #2: Completed

**Issues/Areas of Concern**

None

Staff will provide updates as needed.

**ITEM 6**

**ACCEPT MISCELLANEOUS COMMUNICATION.**

# TRANSPLAN COMMITTEE

## EAST COUNTY TRANSPORTATION PLANNING

Antioch • Brentwood • Oakley • Pittsburg • Contra Costa County  
30 Muir Road, Martinez, CA 94553

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June 21, 2024

Mr. Timothy Haile, Executive Director  
Contra Costa Transportation Authority  
2999 Oak Road, Suite 100  
Walnut Creek, CA 94597

Dear Mr. Haile:

The TRANSPLAN Committee undertook the following activities during its meeting on June 13, 2024:

1. Approved the allocation of \$800,000 in Measure J Program 28d – Subregional Transportation Needs funds to Tri Delta Transit to fill a funding shortfall in its Fiscal Year 2024/2025 budget.
2. Adopted the TRANSPLAN Fiscal Year 2024/2025 Budget and Work Program.

Should you have any questions, please feel free to contact me at 925-655-2918 or [robert.sarmiento@dcd.cccounty.us](mailto:robert.sarmiento@dcd.cccounty.us).

Sincerely,



Robert Sarmiento  
TRANSPLAN Staff

c: TRANSPLAN Committee	M. Todd, TRANSPAC	T. Grover, CCTA
S. Midididdi, TVTC	J. Nemeth, WCCTAC	TRANSPLAN TAC
C. Weeks, SWAT	J. Hoang, CCTA	

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Phone: 925.655.2918    ::::    robert.sarmiento@dcd.cccounty.us    ::::    www.transplan.us



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Paul Fadelli

Federal Glover

Loella Haskew

Chris Kelley

Aaron Meadows

Sue Noack

Scott Perkins

Renata Sos

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# MEMORANDUM

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To: Matt Todd, TRANSPAC  
Chris Weeks, SWAT  
Robert Sarmiento, TRANSPLAN  
Sai Midididdi, TVTC  
John Nemeth, WCCTAC  
Shawn Knapp, LPMC

From: Timothy Haile, Executive Director

Date: June 27, 2024

Re: Items of interest for circulation to the Regional Transportation Planning  
Committees (RTPCs)

---

Timothy Haile,  
Executive Director

At its June 12, 2024 meeting, the Authority discussed and approved the following agenda item recommendations, which may be of interests to the Regional Transportation Planning Committees:

- A. *The Authority Board authorized the Chair to execute Amendment No. 1 to Agreement No. 562 with Cello Partnership, dba Verizon Wireless to reduce the budget by \$665, 204.40, for a new total agreement amount of \$450,796.60, and a new in-kind services amount of \$717,108.71, for a new total agreement amount of \$1,167,905.31, to eliminate the scope related to Connected Vehicle to Everything, Verizon Connect, and the Data Insight Platform, and allowed the Executive Director or designee to make any non-substantive changes to the language for the Innovate 680 – Automated Driving System (Project 8009.07).*
- B. *The Authority Board authorized the Chair to execute Memorandum of Understanding No. 80.09.04 with Central Contra Costa Transit Authority, dba County Connection and May Mobility to provide, operate, and maintain on-*

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Suite 100  
Walnut Creek  
CA 94597  
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FAX: 925.256.4701  
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*demand wheelchair accessible autonomous shuttles, to receive in-kind services from County Connection, and allowed for the Executive Director or designee to make any non-substantive changes to the language for the Innovate 680 – Automated Driving System (Project 8009.07).*

- C. *The Authority Board approved Resolution 24-41-P to adopt Amendment No. 4 to the 2022 Measure J Strategic Plan.*
- D. *The Authority Board authorized the Chair to execute Cooperative Agreement No. 28E.02 with Eastern Contra Costa Transit Authority, dba Tri Delta Transit and approved Resolution 24-42-P, which will appropriate \$800,000 in Measure J Funds for Tri Delta Transit operations (Project 28008), contingent upon East County Transportation Planning Committee’s occurrence.*
- E. *The Authority Board authorized the Chair to execute Amendment No. 2 to Agreement No. 526 with Advanced Mobility Group to extend the agreement termination date from June 30, 2024 to December 31, 2025, with no increase in agreement value, to provide continued project and program management services for the Transportation Demand Management and Safe Transportation for Children programs, and allowed the Executive Director or designee to make any non-substantive changes to the language.*
- F. *The Authority Board authorized the Chair to execute Amendment No. 1 to Cooperative Agreement No. 60.00.09 with Lamorinda School Bus Transportation Agency (LSBTA) to distribute a subset of Fiscal Year 2023-24 Measure J Program 21c funds to the Lafayette School District and approved Resolution 23-23-G (Rev 1) to revise the funding distribution within the LSBTA share.*
- G. *The Authority Board approved Resolution 24-27-G to allocate Measure J Countywide Bus Services Program 14 funds for Fiscal Year (FY) 2024-25 in the amount of \$6,000,000, and approved Resolution 24-29-G to allocate Measure J Countywide Express Bus Program 16 funds for FY 2024-25 in the amount of \$5,160,000.*



- 
- H. *The Authority Board approved the proposed Planning Department Work Plan for Fiscal Year 2024-25.*
- I. *The Authority Board authorized the Chair to execute a Memorandum of Agreement with the Metropolitan Transportation Commission (MTC) for the Mobility Nexus Project, allowed approval for the Executive Director to enter into funding agreements with MTC to receive grant funding on behalf of the Authority, if the Environmental Protection Agency grant application is awarded, and allowed the Executive Director or designee to make any non-substantive changes to the language.*
- J. *The Authority Board approved Resolution 24-38-A to adopt the Authority's Fiscal Year 2024-25 proposed budget totaling \$210.6 million for projects, congestion management, planning, programs, administration, and debt service necessary as required for Authority operations, capital improvements and programmed activities planned from July 1, 2024 through June 20, 2025.*
- K. *The Authority Board authorized the Chair to execute Amendment No. 2 to Agreement No. 529 with Convey, Inc. in the amount of \$300,000, for a new total agreement value of \$2,023,372, to provide public engagement support for the Innovate 680 Program (Program) and extend the agreement termination date from June 20, 2024 to June 30, 2026; Amendment No. 2 to Agreement No. 535 with Advanced Mobility Group in the amount of \$618,278, for a new total agreement value of \$1,677,653, to provide engineering manager support services for the Program and extend the agreement termination date from June 20, 2024 to June 30, 2026; and allowed the Executive Director or designee to make any non-substantive changes to the language.*
- L. *The Authority Board authorized the Chair to execute Amendment No. 2 to Agreement No. 520 with HDR Engineering, Inc. in the amount of \$780,000, which includes \$56,663.02 in contingency, for a new maximum total agreement value of \$9,780,000, to provide additional environmental and engineering services for the Interstate 680 Northbound Express Lanes*

*Completion (Project 8009.02) Project Approval and Environmental Document phase of the project, and allowed the Executive Director or designee to make any non-substantive changes to the language.*

**\*To view the full meeting packet with additional agenda item information, please visit our meetings webpage [here](#). Attachments to the Authority Board packet can be found in the Administration and Projects Committee and Planning Committee packets as referenced in the staff report.**



COMMISSIONERS

Newell Americh,  
Chair

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Thorpe, Vice Chair

Ken Carlson

Paul Fadelli

Federal Glover

Loella Haskew

Chris Kelley

Aaron Meadows

Sue Noack

Scott Perkins

Renata Sos

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# MEMORANDUM

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To: Matt Todd, TRANSPAC  
Chris Weeks, SWAT  
Robert Sarmiento, TRANSPLAN  
Sai Midididdi, TVTC  
John Nemeth, WCCTAC  
Shawn Knapp, LPMC

From: Timothy Haile, Executive Director

Date: August 2, 2024

Re: Items of interest for circulation to the Regional Transportation Planning  
Committees (RTPCs)

---

Timothy Haile,  
Executive Director

At its July 17, 2024 meeting, the Authority discussed and approved the following agenda item recommendations, which may be of interests to the Regional Transportation Planning Committees:

- A. *The Authority Board received an informational quarterly project status report of the current Measure projects for April – June 2024.*
- B. *The Authority Board approved Resolution 24-48-P to adopt Amendment No. 5 to the 2022 Measure J Strategic Plan, adding scope to the Electronic Bicycle Facilities at Central Contra Costa Bay Area Rapid Transit Stations (Project 10001-04).*
- C. *The Authority Board approved Resolution 24-30-G to allocate Measure J Commute Alternatives Program 17 funds for Fiscal Year 2024-25 in the amount of \$1,112,000, authorized the Chair to execute Master Cooperative Agreements with the City of San Ramon and West Contra Costa Transportation Advisory Committee for Measure J funding, and allowed the*

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*Executive Director or designee to make any non-substantive changes to the language.*

- D.** *The Authority Board approved Resolution 24-31-G to allocate Measure J Sub-Regional Central County Additional Bus Service Enhancements Program 19a funds for Fiscal Year 2024-25 in the amount of \$1,432,800.*
- E.** *The Authority Board approved Resolution 24-32-G to allocate Measure J Sub-Regional West County Additional Bus Services Program 19b funds for Fiscal Year 2024-25 in the amount of \$2,579,040.*
- F.** *The Authority Board approved Resolution 24-35-G to allocate Measure J Sub-Regional Southwest County Safe Transportation for Children – School Bus Program 21c funds for Fiscal Year 2024-25 in the amount of \$3,964,080 and authorized the Chair to execute a Memorandum of Understanding between the Authority, Lafayette School District, Moraga School District, Orinda Union School District, and Lamorinda School Bus Transportation Agency.*
- G.** *The Authority Board approved Resolution 24-36-G to allocate Measure J Sub-Regional West County Ferry Service Program 22b funds for Fiscal Year 2024-25 in the amount of \$4,007,450, including \$3,807,450 for the operating cost and \$200,000 for the ridership initiatives.*
- H.** *The Authority Board authorized the Executive Director to execute Funding Agreement No. 25-CC with the Bay Area Quality Management District in the amount of \$1,841,290 for the Transportation Fund for Clean Air (TFCA) 40% Fund for Fiscal Year 2024-25, for eligible projects under the TFCA 40% Fund Expenditure Plan Guidance and allowed the Executive Director or designee to make any non-substantive changes to the language.*
- I.** *The Authority Board authorized the Chair to enter into Amendment No. 1 to Agreement No. 569 with Streetlight Data, Inc. for a period of one-year in the amount of \$452,428 for a Multi-Domain License with the option to renew for up to two additional one-year terms and allowed the Executive Director or designee to make any non-substantive changes to the language.*

- J. *The Authority Board approved Resolution 24-23-G for the implementation of a Countywide Travel Training Program in accordance with the strategies outlined in the Accessible Transportation Strategic Plan in an amount not-to-exceed \$145,000 in Measure X funds.*
  
- K. *The Authority Board authorized the Chair to execute and transmit a letter to the Capitol Corridor Joint Powers Authority Board of Directors for their consideration based on Authority Board and Citizen Advisory Committee comments about future service plans in Contra Costa County.*

**\*To view the full meeting packet with additional agenda item information, please visit our meetings webpage [here](#). Attachments to the Authority Board packet can be found in the Administration and Projects Committee and Planning Committee packets as referenced in the staff report.**

**TRANSPAC**  
**Transportation Partnership and Cooperation**  
Clayton, Concord, Martinez, Pleasant Hill, Walnut Creek and Contra Costa County  
1320 Mount Diablo Blvd, Suite # 206, Walnut Creek, CA 94596  
(925) 937-0980

June 13, 2024

Timothy Haile  
Executive Director  
Contra Costa Transportation Authority  
2999 Oak Road, Suite 100  
Walnut Creek, CA 94597

**RE: Status Letter for TRANSPAC Meeting – June 13, 2024**

Dear Mr. Haile:

The TRANSPAC Committee met on June 13, 2024. The following is a summary of the meeting and action items:

1. Approved with the amendments of the FY 2024/2025 Work Plan and Budget and the GBS Managing Director and Clerk of the Board contract amendment for FY 2024/2025.
2. Approved the Final Draft Measure J Line 20a Funds Program for FY 2024/2025 and FY 2025/2026.
3. Approved the new Line 20a delivery policies to support the timely use of funding.
4. Approved the expenditure deadline extension request from County Connection through June 30, 2025, for the Travel Training Program.
5. Approved BART request to amend the scope of the Measure J Line 10 funded Electronic Bicycle Facilities – Central County BART Stations Project to include a phase 2 scope for bicycle access improvements at the Walnut Creek and Concord stations.
6. Received the information for prioritizing programs/projects to include in subregional FY 2024-2025 TFCA application(s) to be implemented in the TRANSPAC subregion, including components to be submitted and implemented by 511CC to support the application review process.
7. Received the information to prioritize Countywide TDM components to support the application review process.

Please contact me at (925)-937-0980, or email at [matt@graybowenscott.com](mailto:matt@graybowenscott.com) if you need additional information.

Sincerely,



Matthew Todd  
Managing Director

cc:

TRANSPAC Representatives; TRANSPAC TAC and staff  
Matt Kelly and Hisham Noemi, CCTA Staff  
Robert Sarmiento, TRANSPLAN; Lamar Hernandez-Thorpe, Chair, TRANSPLAN  
Chris Weeks, SWAT; Renata Sos, Chair, SWAT  
John Nemeth, WCCTAC; Rita Xavier, Chair, WCCTAC

Tarienne Grover, CCTA Staff  
Ethan Bindernagel, Diane Bentley (City of Pleasant Hill)



# SWAT

Danville • Lafayette • Moraga • Orinda • San Ramon & the County of Contra Costa

July 9, 2024

Mr. Tim Haile, Executive Director  
Contra Costa Transportation Authority  
2999 Oak Road, Suite 100  
Walnut Creek, CA 94597

**RE: SWAT Meeting Summary Report for July 8th, 2024**

Dear Mr. Haile:

The Southwest Area Transportation Committee (“SWAT”) met Monday, July 8, 2024. The following is a summary of the meeting and action items:

1. SWAT promoted the SWAT TAC Transportation Alternate to Primary representative to the Contra Costa Transportation Authority Technical Coordinating Committee (TCC) and renewed all three Primary representatives for a new three year term running from March 4, 2024, through March 31, 2026.

	Primary Representative	Alternate Representative
Planning:	Chris Weeks, San Ramon	Vacant
Engineering:	Shawn Knapp, Moraga*	Vacant
Transportation:	Patrick Golier, Lafayette	Vacant
* At the LPMC/LFFA meeting earlier in the day on July 8, Moraga stated their intention to appoint Nate Levine as Primary for SWAT as well as for LPMC/LFFA and move Shawn Knapp to Alternate. SWAT will consider this change at the next SWAT BOD on August 5, 2024.		

2. SWAT **approved** the renewal of the SWAT Memorandum of Understanding (MOU) Contract C2023-047 with San Ramon to administer the SWAT TDM program that expired July 30, 2024. The new agreement runs from July 10, 2024 through June 30, 2025.
3. SWAT **reviewed and acknowledged** the CCTA approval of the regional TFCA 40% funding awarded to the designated SWAT Administrator, City of San Ramon, to fund six months of the Regional Vanpool Program after the existing TFCA COOP 24CC03 runs out at the end of 2024 as part of item 6A.
4. SWAT **reviewed and approved** the proposed SWAT TDM 24/25 budget as part of agenda item 6A.
5. SWAT **reviewed and approved** the two SWAT Sub-regional TFCA 40% fund grantees for the SWAT Region, Lamorinda School Bus Program and TRAFFIX.

Please contact me at (925) 973-2547 Desk, (925) 678-4955 Cell, or email [cweeks@sanramon.ca.gov](mailto:cweeks@sanramon.ca.gov), if you need more information.

Regards,

Chris Weeks  
San Ramon Transportation Division Manager/SWAT Administrator

Cc: SWAT;SWAT TAC; Hisham Noemi ,CCTA; Stephanie Hu, CCTA; Matt Kelly, CCTA; John Hoang, CCTA; Matt Todd, TRANSPAC; Tiffany Gephart, TRANSPAC; John Nemeth, WCCTAC; Robert Sarmiento, TRANSPLAN; Ying Smith, CCTA



**ITEM 7**

**APPOINTMENT TO THE CONTRA COSTA TRANSPORTATION  
AUTHORITY TRANSPORTATION COORDINATING COMMITTEE.**

# TRANSPLAN COMMITTEE

## EAST COUNTY TRANSPORTATION PLANNING

Antioch • Brentwood • Oakley • Pittsburg • Contra Costa County  
30 Muir Road, Martinez, CA 94553

---

**TO:** TRANSPLAN Committee  
**FROM:** Robert Sarmiento, TRANSPLAN Staff  
**DATE:** September 12, 2024  
**SUBJECT: TRANSPLAN Appointment to the Contra Costa Transportation Authority  
Technical Coordinating Committee**

---

### Recommendation

APPROVE TRANSPLAN TAC recommendation to appoint Anju Pillai (Brentwood) to the Contra Costa Transportation Authority (CCTA) Technical Coordinating Committee (TCC).

### Background

The TCC provides input on technical matters that come before CCTA. The TCC also acts as the primary technical liaison between CCTA and the Regional Transportation Planning Committees. The TCC consists of 24 technical staff members appointed by:

- Each of the four Regional Transportation Planning Committees (RTPCs),
- Contra Costa County,
- One from each of the transit service providers (BART, AC Transit, Tri Delta and WestCAT),
- The City-County Engineering Advisory Committee, and
- One ex-officio member each from Caltrans, Metropolitan Transportation Commission and the Bay Area Air Quality Management District.

Each RTPC is permitted to appoint three members to the TCC. A TCC representative term lasts for two years and can be renewed.

At its December 2023 meeting, the TRANSPLAN Committee approved the re-appointments of Steve Kersevan (Brentwood) and Kevin Rohani (Oakley) and the appointment of Ethan Angold (Antioch) to the TCC. At its February 2024 meeting, the TRANSPLAN Committee approved the appointment of Khristin Labao (Pittsburg) to the TRANSPLAN TCC representative position that was vacated by Mr. Angold. In August 2024, TRANSPLAN staff was informed that Mr. Kersevan was no longer employed by the City of Brentwood; thus, his TRANSPLAN TCC representative position became vacant. The TRANSPLAN TAC recommends the appointment of Anju Pillai (Brentwood) to the vacant TRANSPLAN TCC representative position.

Once approved, TRANSPLAN staff will notify CCTA of the TRANSPLAN representative appointment to the TCC.

cc: TRANSPLAN TAC

**ITEM 8**

**UPDATE ON STATE ROUTE 239 PROJECT.**

239

# State Route 239

## TRANSPLAN MEETING

September 12, 2024



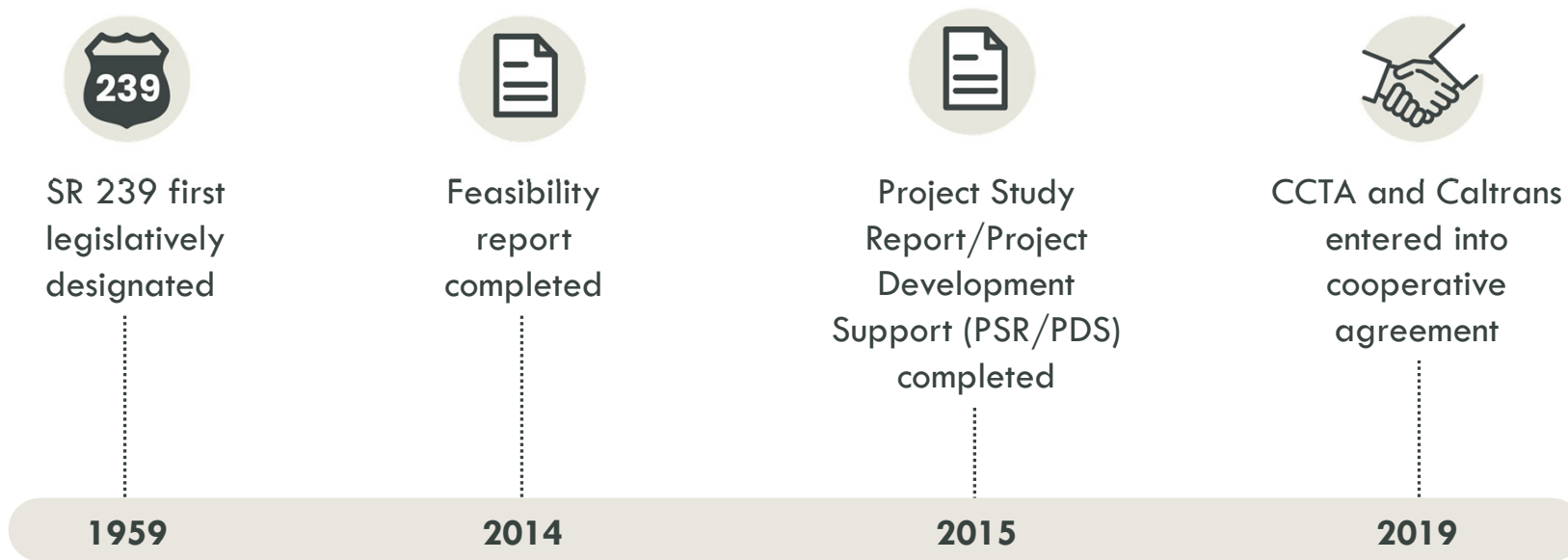
# Overview

- Brief Project History
- Project Location
- Project Goals
- Project Funding
- Tiered Environmental Document Approach & Status
- Project Scope, Identified Study Alternatives & Initial Segment
- Coordination with Third Party Projects
- SR239 Implementation Schedule

# Project Scope

- Multi-modal Project
- Transit – Assessment and Approach
- Highway – 4-Lane Facility between Brentwood & Tracy
- Active Transportation – Comprehensive Bike Plan

# Project History

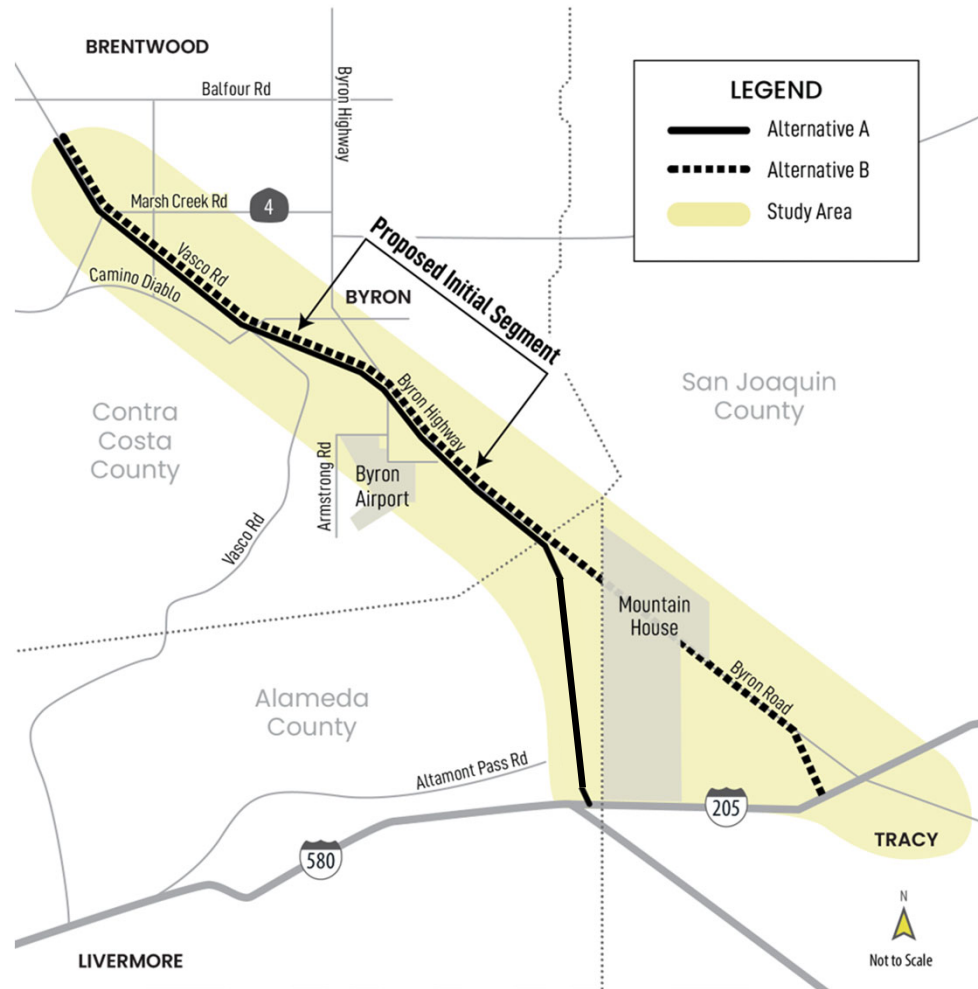


CONNECTION BETWEEN SR4 IN BRENTWOOD TO I580 WEST OF TRACY

# Project Location



Regional Map





# Project Goals

We have several key goals that align with and support the project's Purpose and Need.



Improve access between eastern Contra Costa County and western San Joaquin County



Improve access to Byron airport



Support development and jobs within the area



Support connections to major emergency evacuation routes



Support local and regional movement of goods



Support alternative modes of travel, such as biking, walking and transit



Reduce through-traffic impacting the town of Byron



Protect natural resources and support habitat conservation planning

# Project Funding

## FEDERAL FUNDING

- Conduct studies and construct SR 239 from SR 4 in Brentwood area to I-205 in Tracy area
- Construction and improvements to SR 239 from SR 4 in Brentwood area to I-205 in Tracy area
- 80%/20% federal/local match. Local match provided by Contra Costa County

## REGIONAL MEASURE 3 FUNDING

- Improve access to Byron Airport

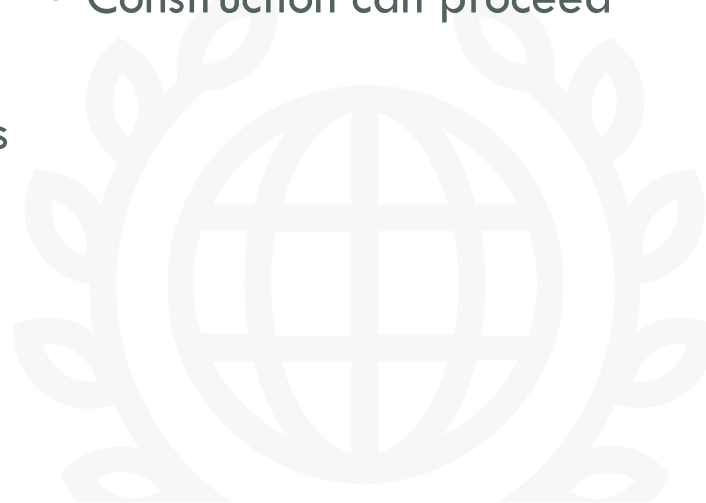
# Tiered Environmental Document Approach

## Tier I – Program Level (SR239)

- Establish general alignment
- Study program-level potential impacts
- Identify ultimate right-of-way
- Subsequent, separate Tier II documents needed for construction
- Incorporation into planning documents

## Tier II – Project Level (Initial Segment)

- Establish detailed alignment
- Study project-level potential impacts
- Allow for right-of-way acquisition
- Construction can proceed



# Environmental Studies supporting EIR/EIS

## ✓ **Air Quality**

- ✓ Climate Change, Greenhouse Gas Emissions, Energy Use
- Environmental Justice
- ✓ Hazardous Waste and Materials

## ✓ **Noise**

- Paleontology
- ✓ Transportation, Traffic
- Visual Aesthetics

✓ *Substantial progress made*

## ✓ **Biological and Aquatic Resources**

- ✓ Community Impacts
- **Cultural Resources**
- ✓ Geology, Soils, Seismicity
- ✓ Hydrology, Water Quality, Stormwater, Floodplains

## • **Parks, Recreation, 4(f) resources**

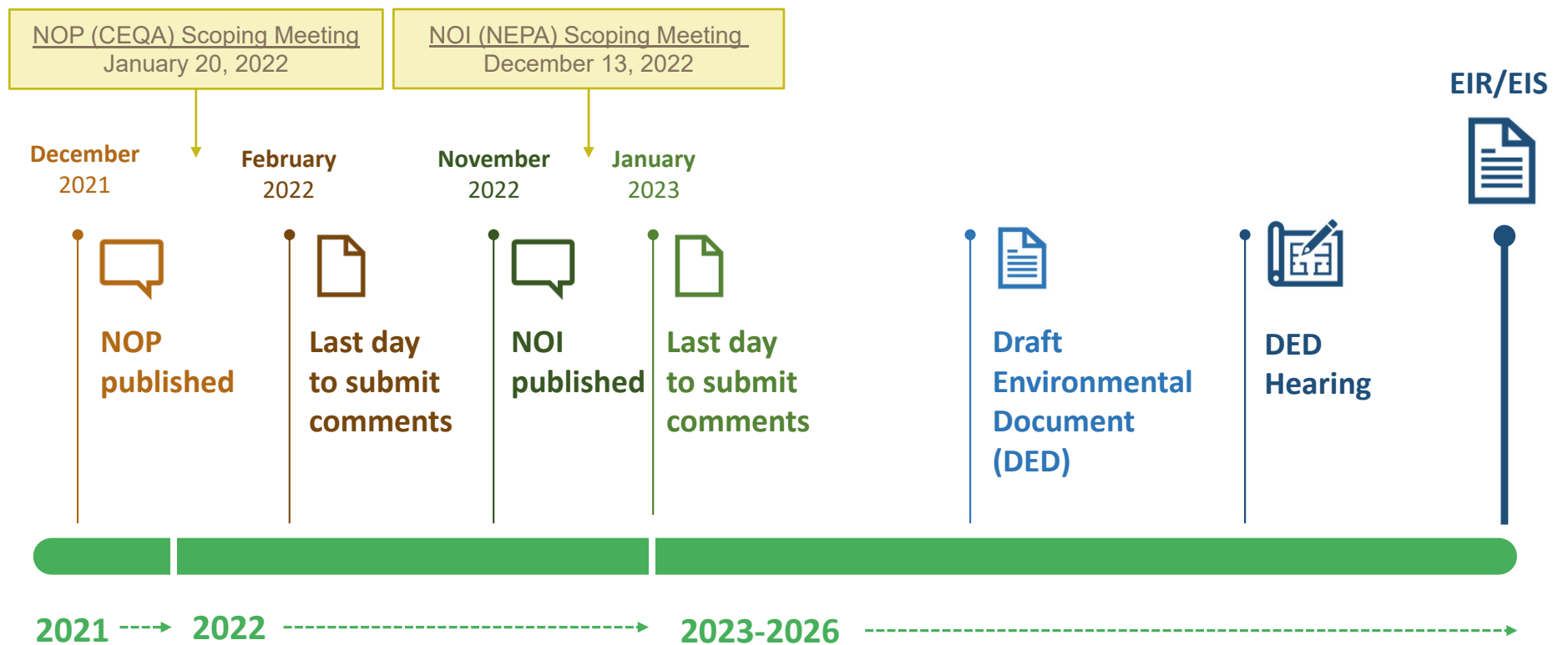
## ✓ **Vehicle Miles Traveled**

## • **Wildlife Connectivity**

# Vehicle Miles Travelled (VMT)

- VMT change needs to be analyzed per SB743
- Initial Project would result in VMT reduction
- Complete project would result in VMT increase
- Technical studies being finalized
- Intends to fully mitigate VMT increase
- Mitigation approach and tailored to implementation
- Consultation and consensus with Caltrans

# Environmental Milestones

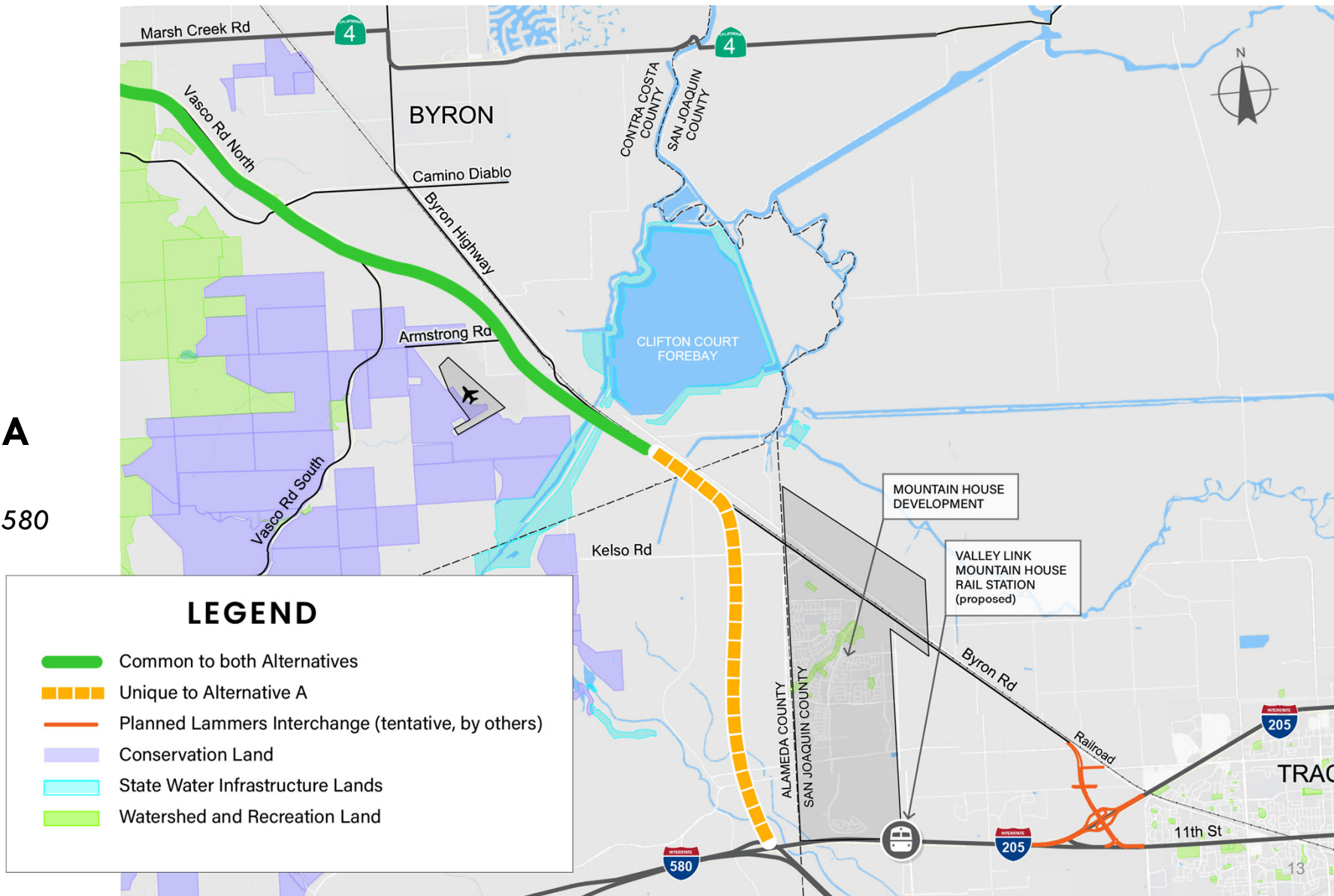


# SR239 Transit Options

- Outreach and discussion w/operators
- Complete Transit Market Assessment
- Provide mix-use capacity
- Improve access to transit
- Accommodation for evolving microtransit

# SR 239 Alternative A

State Route 4  
to Interstate 205/580





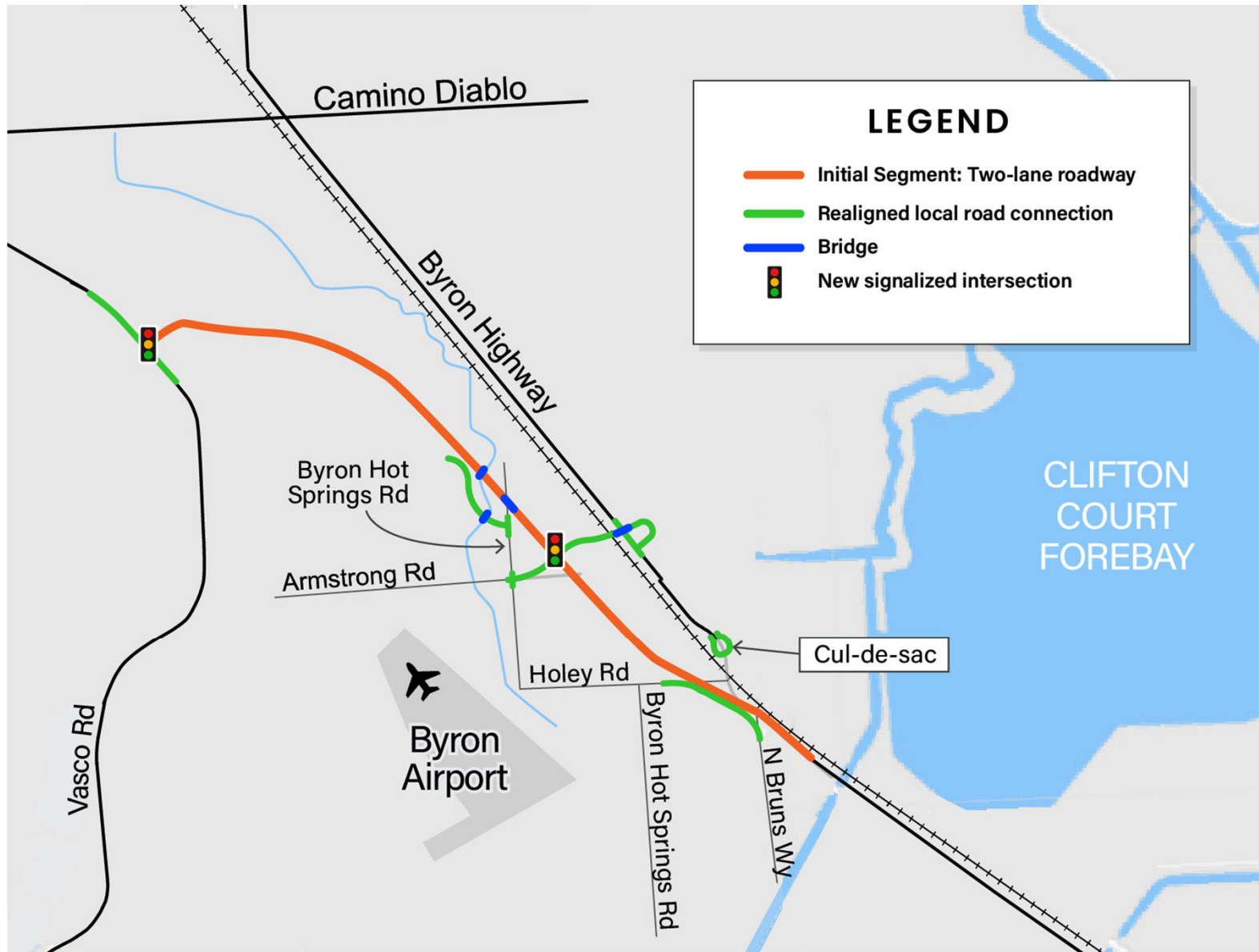
# SR 239 Alternative B

State Route 4  
to Interstate 205



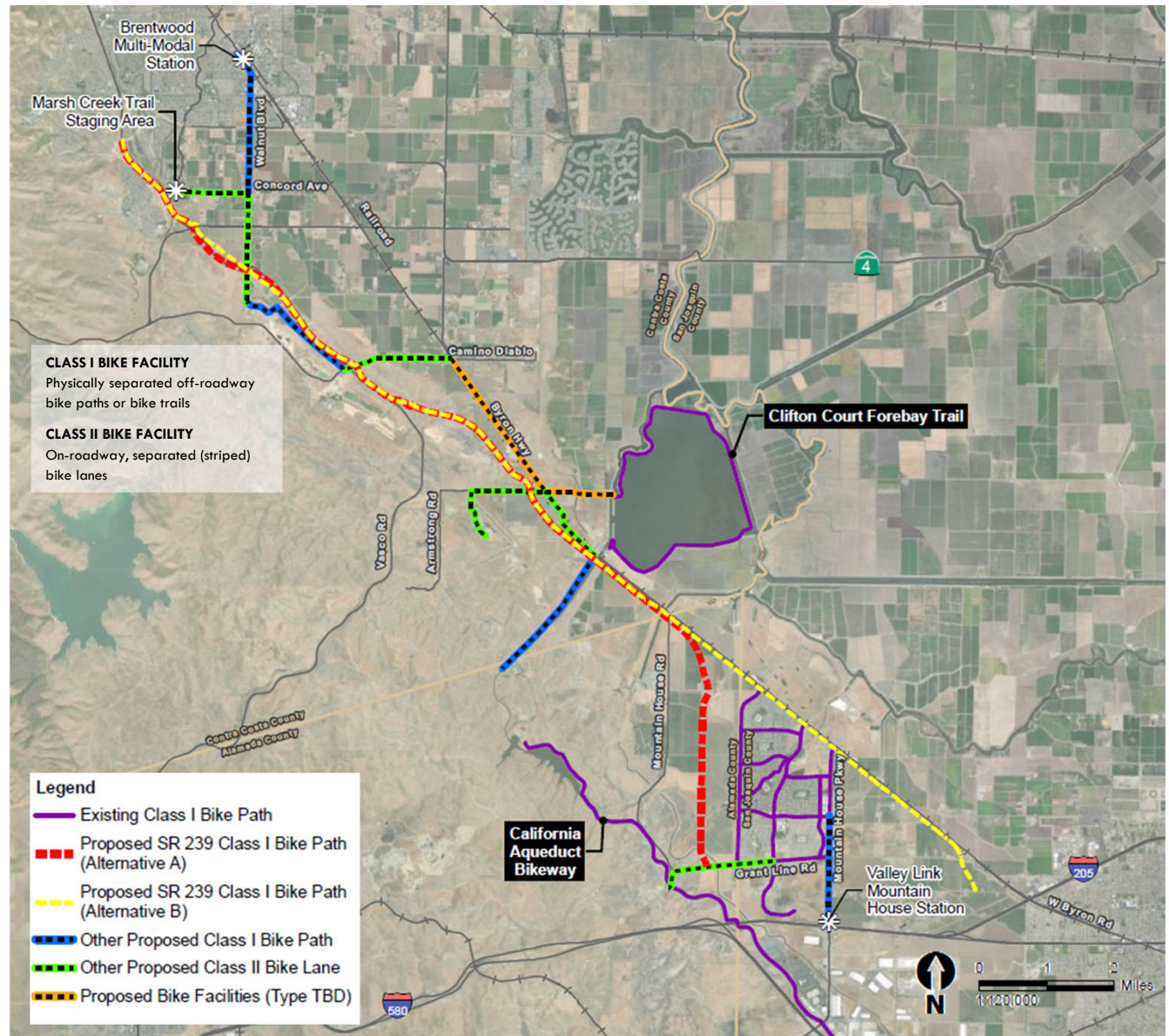
# Proposed Initial Segment (Tier II Project)

Approx. 4 miles



# Active Transportation for Bicycle and Pedestrians

(Tier I and Tier II Project)



# Coordination with Third Party Projects

- Delta Conveyance Project
  - Commitment to Accommodate SR239
- Los Vaqueros Reservoir- Transfer-Bethany Pipeline
  - Coordinate Alignment
  - ROW Planning
  - Consistent with Caltrans Utility Policy

# SR239 Implementation Schedule

- Initial Segment- Begin Construction\* 2028
- Other Segments From North to South
  - Requires Project Level Environmental Approval
  - Construction Timing To Be Determined

*\*Pending Full Funding*

A photograph of a field of yellow flowers, likely rapeseed, with a semi-transparent white banner overlaid in the center. The banner contains the word "QUESTIONS" in black, bold, uppercase letters. The background shows a paved road with a red curb and a clear sky.

# QUESTIONS

**ITEM 9**

**FISCAL YEAR 2024/25 TRANSPORTATION FOR CLEAN AIR PROJECTS.**

# TRANSPLAN COMMITTEE

## EAST COUNTY TRANSPORTATION PLANNING

Antioch • Brentwood • Oakley • Pittsburg • Contra Costa County  
30 Muir Road, Martinez, CA 94553

---

**TO:** TRANSPLAN Committee  
**FROM:** TRANSPLAN TAC  
**DATE:** September 12, 2024  
**SUBJECT:** **Fiscal Year 2024/2025 Transportation for Clean Air (TFCA) Call for Projects**

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### Recommendation

**REVIEW** countywide proposals for Transportation for Clean Air (TFCA) program funds and **PROVIDE** input, and **REVIEW** and **APPROVE** Tri Delta Transit proposal for East County TFCA program subregional funds.

### Background

#### New TFCA Policy

In past years, The TFCA program was combined with the Measure J – Program 17 to fund TDM activities that 511 Contra Costa (511CC) carries out in East County on behalf of TRANSPLAN jurisdictions. In January 2024, Contra Costa Transportation Authority (CCTA) staff initiated a process to change the allocation policy of TFCA funds. After several rounds of discussion, a new TFCA policy (attached) was adopted by the CCTA Board on May 15, 2024.

Under the new TFCA policy, TFCA funds will be available for eligible vehicle miles traveled (VMT)- and greenhouse gas (GHG)-reducing activities. These typically include bicycle/pedestrian projects, ridesharing services, first/last-mile connections, vehicle- and fuel-based projects, and telecommuting, all of which must meet cost-effectiveness ratios. Cities, the County, CCTA, public transit agencies, and the RTPCs are eligible to apply for TFCA funds. TFCA funding will be available to both:

- countywide projects and programs that benefit all County residents and commuters, and
- subregional projects and programs, which benefit one or more subregions but not the entire county.

Funding for Countywide programs will be “taken off the top” of the total TFCA funding. Countywide projects and programs are reviewed by CCTA staff and RTPC managers and approved by the CCTA Board. Remaining TFCA funds will be divided among the RTPCs based on the number of jobs and housing units in each RTPC and allocated to subregional projects and programs. The RTPCs will review subregional projects and programs and approve recommendations to the CCTA Board.

According to CCTA staff, school-based TDM programs will continue to be funded in East County<sup>1</sup>. Other existing TDM programs in East County may either be funded through the countywide programs in the TFCA program (See below.), funded by available Measure J – Program 17 funds, or **eliminated**.

---

<sup>1</sup> These programs will be funded by carryover TFCA and Measure J – Program 17 funds in FY 2024/25 and One Bay Area Grant 3 (OBAG3) from FY 2025/26 through FY 2028/29.



## TFCA Call for Projects

On May 16, 2024, CCTA released a countywide call for projects for the FY 2024/25 cycle of TFCA fund allocations, and subsequently, the application period ended on June 5, 2024. CCTA received the following **countywide** proposals, which will provide TDM benefits to East County residents:

- **Countywide Brand and Web Portal:** TFCA funds will be used to maintain the 511CC brand and the 511CC website.
- **Vanpool:** Sponsored by SWAT, this program will provide assistance and coordination of vanpool ride-matching workshops for worksites to encourage vanpooling instead of driving alone. In addition, this program will provide countywide vanpool passenger and driver incentive programs.
- **Guaranteed Ride Home:** WCCTC will provide the Contra Costa Guaranteed Ride Home program countywide. The program reimburses for emergency Uber, Lyft, and taxi rides home if the participant took transit, carpooled, vanpooled, biked, or walked on the day of the emergency. The program allows for up to six reimbursements per year (the first 2 at 100% reimbursement, the following 4 at 75%).
- **Spare the Air Big Win on Transit + Seasonal Programs:** For the year-round “Win Big on Transit” program, CCTA will use TFCA funding to provide cash incentives for people who use Clipper cards on transit trips (bus, BART, ferry) that start or end in Contra Costa County, instead of driving alone. The program will provide one \$511 reward per week to a randomly selected eligible participant. Various additional incentives will be offered on official Spare the Air days. In addition, the Countywide Spare the Air Incentives Program will provide supporting promotions that encourage the other (non-transit) alternative modes, including active transportation and carpooling.
- **Pass2Class Student Bus Pass Program:** CCTA will use funds to provide up to two months of free rides on public transit (County Connection, Tri Delta Transit, WestCAT, and AC Transit) for up to two students per household at the beginning of the school year to help students/families build a transit habit for the school commute.

CCTA received one East County **subregional** proposal:

**Tri Delta Transit Tri MyRide Service Expansion:** Tri Delta Transit will use TFCA funding to increase service levels for the Oakley/Antioch zone of Tri MyRide service. The service expansion will increase the number of all-day vehicles in service from three to five. Tri Delta Transit’s proposal requests the entire TFCA subregional allocation for East County. (Summary attached.)

At its June 18, 2024 meeting, the TRANSPLAN TAC received a presentation from CCTA staff on the TFCA Call for Projects, provided input on the countywide programs, and recommended moving the Tri Delta Transit subregional proposal to the TRANSPLAN Committee for approval.

att: TFCA FY 24/25 Projects PowerPoint Presentation



CONTRA COSTA  
transportation  
authority

# TFCA FY 24/25 Projects

TRANSPAN COMMITTEE  
September 12, 2024



# TFCA 40% Fund Policy and Process

- Authority Board approved the TFCA 40% Fund Policy on May 15, 2024.
- Upon approval of the Policy, a Call for Projects was released, opening the allocation of TFCA 40% funds to eligible sponsors.
- Project sponsors had three weeks to respond to the Call.
- Funds available for FY 24/25 projects after the deduction of administrative costs is \$1,747,938.

# Project Evaluation Process

Ten project proposals: four countywide and six subregional.  
Total requested funds: exceeded the available fund by \$487,591.

## *CCTA Staff Review*

All projects were determined to be:

- Submitted by eligible sponsors
- Consistent with state law in category and vehicle emission reduction
- Consistent with Air District polices
- Cost Effectiveness (CE) ratio below the maximum threshold for the project type.

# Project Evaluation Process

## *Collaborative Evaluation*

Staff worked with sponsors and RTPCs to assess project scopes and budgets, holding numerous collaboration meetings.

Some sponsors agreed to reduce their fund requests to allow for the adoption of all countywide and subregional projects submitted.

# Recommended Projects

Area	Name	Sponsor	Allocation
Countywide	Big Win on Transit + Seasonal Programs/511CC Brand	CCTA	\$485,040
Countywide	Countywide Vanpool Program	SWAT	\$102,376
Countywide	Guaranteed Ride Home Program	WCCTC	\$60,000
Countywide	Pass2Class Student Bus Pass Program	CCTA	\$288,197
Subregional	Treat Boulevard Bikeway	City of Walnut Creek	\$104,000
Subregional	Active4Me School Trip Reduction	CCTA	\$145,384
Subregional	Tri MyRide Microtransit Expansion 	Tri Delta Transit	\$216,078
Subregional	TRAFFIX School Bus	City of San Ramon	\$80,763
Subregional	Lamorinda School Bus	City of Lafayette	\$85,763
Subregional	West County Transit Incentives	WCCTC	\$180,337
<b>TOTAL</b>			<b>\$1,747,938</b>

# TRANSPLAN Subregional Project

## *Tri MyRide Microtransit Expansion*

- Sponsor: Tri Delta Transit
- TFCA Allocation: \$216,078
- Funding will support expanding service in the Oakley/Antioch Tri MyRide service zone by increasing all-day vehicles from 3 to 5 to meet high demand for ride requests.



# Benefits Calculations

The TFCA Policy outlines that each of county's four subregions receive a benefit equal to the jobs housing formula.

Region	Formula %	Countywide Project Benefit	Subregional Project Benefit	Total Benefit	% Benefit
West	22.20%	\$207,706	\$180,337	\$388,043	22.20%
Southwest	20.50%	\$191,801	\$166,526	\$358,327	20.50%
Central	30.70%	\$287,233	\$249,384	\$536,617	30.70%
East	26.60%	\$248,873	\$216,078	\$464,951	26.60%
			<b>TOTAL</b>	<b>\$1,747,938</b>	



# What's New in TFCA Projects?

- Variety in Sponsors: Cities, Transit Agencies, and RTPCs
- Variety in Programs: Bikeway, Microtransit Service, Student School Bus Services, School Trip Reduction, and Rideshare Incentives
- Validated VMT Reduction: New Big Win on Transit rewards validated trips, replacing self-reporting incentive. Most projects will collect verifiable trip reduction data.
- Cost Sharing: All regions are contributing to countywide programs and the 511 Contra Costa brand



# RTPC Reviews and Approvals

- Southwest Area Transportation Committee (SWAT):  
*Approved July 8, 2024*
- West Contra Costa Transportation Commission (WCCTC):  
*Approved July 26, 2024*
- Transportation Partnership and Cooperation (TRANSPAC) :  
*Pending Board approval September 12, 2024*
- Eastern Contra Costa Regional Planning Committee (TRANSPLAN):  
*Pending Board approval September 12, 2024* 

QUESTIONS?

