

TRANSPLAN Technical Advisory Committee

Participating entities: Cities of Antioch, Brentwood, Oakley and Pittsburg • Contra Costa County
Tri Delta Transit • 511 Contra Costa • Contra Costa Transportation Authority (CCTA) • Caltrans District 4 • BART
TRANSPLAN • State Route 4 Bypass Authority • East Contra Costa Regional Fee & Financing Authority (ECCRFFA)

April 15, 2025 – 1:30 to 3:30 p.m.

Meeting Location:
Antioch City Hall, Third Floor Conference Room
200 H Street, Antioch, CA 94509

Virtual meeting call-in/log-in information:
<https://cccouny-us.zoom.us/j/81991483684>

Meeting ID Code: 8199 1483 684

Join via audio:
USA 214 765 0478 US Toll
USA 888 278 0254 US Toll-free
Conference code: 198675

AGENDA

*NOTE: The Technical Advisory Committee (“TAC”) agenda/packet is only distributed digitally; **no paper copies will be sent.** If you need a printed copy, please contact TRANSPLAN staff.*

Action/Discussion Items (see attachments where noted [♦])

Item 1: Public Comment: The public will have an opportunity to comment on items not on the agenda.

Item 2: APPOINT two TAC members to serve on the 2026 STIP Application Review Subcommittee. Contra Costa Transportation Authority (CCTA) is looking for two TRANSPLAN TAC members to sit on the 2026 STIP Application Review Subcommittee. Subcommittee members will commit one full working day TBD between June 9 – June 27 to meet in person at CCTA office to review and score the STIP applications. ♦ **Page 3**

Item 3: RECEIVE update on the Draft State Route 4 (“SR-4”) Vision Study and PROVIDE input. CCTA staff and its consultant will provide an update on the Draft SR-4 Vision Study and respond to comments received at the March TRANSPLAN TAC meeting.

Item 4: REVIEW and APPROVE the Fiscal Year 2025/2026 TRANSPLAN Budget and Work Program. TRANSPLAN TAC is being asked to review the Fiscal Year 2025/2026 TRANSPLAN Budget and Work Program and approve forwarding it to the TRANSPLAN Committee for adoption. ♦ **Page 11**

Item 5: RECEIVE miscellaneous TRANSPLAN TAC member comments.

Item 6: ADJOURN to Tuesday, May 20, 2025, at 1:30PM, or other date/time as deemed appropriate by the Committee.

The TAC meets on the third Tuesday of each month, 1:30 p.m., third floor conference room at Antioch City Hall. The TAC serves the TRANSPLAN Committee, the East Contra Costa Regional Fee & Financing Authority, and the State Route 4 Bypass Authority.

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Persons needing a disability-related accommodation should contact Robert Sarmiento, TRANSPLAN staff person, at least 48 hours prior to the starting time of the meeting.



CONTRA COSTA
transportation
authority

2026 State Transportation Improvement Program (STIP) Call for Projects

TRANSPLAN TAC
April 15, 2025



Program Description

- CTC adopts a 5-year STIP biennially to add two new years to prior programming commitments
 - The 2026 STIP covers the 5-year period from FY26-27 to FY30-31
- The STIP consists of two broad programs, the Regional Transportation Improvement Program (RTIP) and the Interregional Transportation Improvement Program (ITIP)
 - The RTIP is further divided by formula into county shares
- CCTA needs to establish project priorities by October 2025 to meet MTC deadlines
- Fund Estimate will be adopted by the CTC in August 2025
- Any capital project – from a new roadway or new bike path to a highway expansion or rail line extension – may be included in the STIP to receive state funding.

2026 STIP – Schedule

March 20, 2025	Technical Coordinating Committee (TCC) reviews/recommends draft schedule for the 2026 STIP process, application process, screening and scoring criteria, and forms a subcommittee for application evaluations.
April 16, 2025	Authority reviews/approves application process, and screening and scoring criteria for the 2026 STIP process and issues the Call for Projects.
April 18, 2025	Authority releases Call for Projects
June 6, 2025 (2 pm)	Applications and draft Project Study Reports (PSRs) or PSR equivalents are due to the Authority.
June 26, 2025	The California Department of Transportation (Caltrans) presents the draft 2026 STIP Fund Estimate & Guidelines to the California Transportation Commission (CTC).
June 9 – 27, 2025	STIP Subcommittee reviews and scores applications and develops a draft project list.
July 17, 2025	TCC reviews scoring, draft project list, and based on fund estimate, recommends final project list.
August 14, 2025	CTC adopts STIP Fund Estimate and STIP Guidelines.
September 4, 2025	The Administration and Projects Committee (APC) reviews and recommends approval of final project list.
September 17, 2025	The Authority Board approves final project list.
October 3, 2025	Project sponsors submit the final Project Programming Requests (PPR), performance measure analyses, final PSRs or PSR equivalents, resolutions of local support, complete streets checklists, and certifications of assurances to the Authority.
Late October 2025	The Authority submits the final project list, identifies projects requiring project-level performance analysis, and submits Complete Streets Checklists to the Metropolitan Transportation Commission (MTC).
November 1, 2025	The Authority submits the final PPR, final project listing and performance measure analyses, final PSRs or PSR equivalents, resolutions of local support, and certifications of assurances to MTC.
Early December 2025	MTC circulates the draft Regional Transportation Improvement Program (RTIP) for public review.
Late December 2025	MTC approves the 2026 RTIP and submits to CTC.
March 1, 2026	CTC adopts the 2026 STIP.

2026 STIP – Project Screening Criteria

1. Project must be consistent with adopted Regional Transportation Plan (Bay Area 2050).
2. Local projects must be in a Congestion Management Plan.
3. Candidate projects must submit a draft Project Study Report (PSR) or PSR equivalent along with the application by June 6, 2025. Final PSRs should be submitted to the Authority no later than October 3, 2025.
4. Funds must be allocated for the phase(s) requesting STIP funding within the period between FY 2029-30 and FY 2030-31.
5. Project/project phases must be fully funded with requested STIP funds and other committed fund sources. Current STIP projects cannot seek additional funds for the same phase.
6. Projects must solve any existing problem related to safety, capacity, and/or operations.
7. Requested STIP funds must be for capital improvements projects and must be at least \$1 million.
8. Roadway projects must be on collector roads or above, as classified by Caltrans' California Road System maps.
9. Since STIP funds are federalized, project sponsors must be willing to go through Caltrans Local Assistance for the complete federal process.
10. Projects that are operational in nature must show commitment of Operations and Maintenance funds for the life of the project.
11. Applications are limited to no more than two per jurisdiction.

2026 STIP – Project Scoring Criteria

<u>Scoring Criteria</u>	<u>2026 STIP</u>
Safety	30 max
System Productivity	10 Max
Congestion Relief	10 max
Strategic Expansion	15 max
Meeting Senate Bill 375 Goals	10 max
Other Secured Funds	5 max
Measure J Project	20 max
TOTAL Points	100 maximum

2026 STIP – TCC Subcommittee

- 10 Participating Members on the subcommittee:
 - 2 Members from each Regional Transportation Planning Committee (RTPC)
 - 2 Members from Transit Agencies
- CCTA Staff will facilitate the in-person scoring process and develop a draft project list in June
- TCC reviews and approves application scores and the draft project list, recommend a final project list in July

Past Programming (2012-2024)

- [Hercules Rail Station](#)
- Hercules Intermodal Transit Center, Station Building
- I-680/SR4 Interchange - Phase 3
- I-680 Auxiliary Lane, Segment 2
- [eBART Extension](#)
- I-80/San Pablo Dam Rd. Interchange Reconstruction (Phase 1)
- I-680 SB HOV Gap Closure, N. Main St to Livorna Rd
- [Detroit Ave Bike/Pedestrian Improvements](#)
- Concord BART Station Access Improvements
- Moeser Lane & Ashbury Ave Ped/Bike Improvements
- Concord Monument Corridor (Detroit Ave) Ped/Bike Improvements
- I-80/San Pablo Dam Rd. Interchange Reconstruction (Phase 2)
- [SF Bay Trail Gap Closure](#)
- Concord BART Station Modernization
- [Kirker Pass Road NB Truck Climbing Lane](#)
- I-80/Central Ave IC Ph 2 (local road improvements)
- SR-4 Operational Improvements Phase 1 and Phase 2
- Treat Blvd - North Main St to Jone Rd Corridor (bike/ped) Improvements
- [Iron Horse Trail Bike and Pedestrian Overcrossing \(POC\)](#)
- [I680 Northbound Express Lane Phase 1](#)
- [Innovate 680 Coordinated Adaptive Ramp Metering](#)
- St Mary's Road Multimodal Safety Improvements

Staff seeks nomination of two TRANSPLAN committee members to evaluate submitted projects in June 2025

Questions & Answers

TRANSPLAN COMMITTEE

EAST COUNTY TRANSPORTATION PLANNING

Antioch • Brentwood • Oakley • Pittsburg • Contra Costa County
30 Muir Road, Martinez, CA 94553

TO: TRANSPLAN TAC

FROM: TRANSPLAN Staff

DATE: April 15, 2025

SUBJECT: Fiscal Year 2025/2026 Proposed TRANSPLAN Work Program and Budget

Recommendation

REVIEW the proposed Fiscal Year 2025/2026 (“FY 2025/26”) TRANSPLAN Work Program and Budget, **REVISE** as necessary, and **APPROVE** for submission to the TRANSPLAN Committee.

Background

The TRANSPLAN Committee adopts a budget and work program annually. Some of the tasks from the previous work program will carry over. Current budget and proposed budget and work plan activities for the impending fiscal year are detailed in the following discussion.

Fiscal Year 2024/2025 Budget Report

For Fiscal Year 2024/2025 (“FY 2024/25”), each TRANSPLAN member agency was required to remit dues payments of \$3,214.98, for a total revenue of \$16,074.88. When combined with \$22,789.84 in actual Fiscal Year 2023/2024 surplus, the FY 2024/25 budget revenue totals \$38,864.72.

Total actual expenditures through the first three quarters of FY 2024/25 (July 2024 – March 2025) are approximately \$17,141.52. Revenue less actual and projected expenditures (\$6,000.00) for the remainder of FY 2024/25 results in a surplus of approximately \$15,723.20 (\$16,074.88 + \$22,789.84 - \$17,141.52 - \$6,000.00).

Activities

The attached work program proposes the set of tasks to be undertaken during the 2025/26 fiscal year. As is typical, some of the items are continuing items, with one modification noted below:

***NEW* Countywide Emergency Evacuation Plan:** The Contra Costa Countywide Emergency Evacuation Plan will conduct local-level evacuation compliance assessments and high-level evacuation route capacity, safety, and viability analysis for the county, including the 19 cities/towns and unincorporated County.

Proposed FY 2025/2026 Budget

This budget includes approximately ten hours of a Transportation Planner per month, two hours of secretarial time per month, and eight hours of the minutes-taker’s time per month. The budget also includes \$1,800 for ongoing maintenance of the TRANSPLAN website, \$250 for office supplies and mailing costs, and a \$3,000 contingency reserve.

Whenever possible, individual TAC members assume liaison duties for various CCTA committees (e.g. Technical Coordinating Committee, Technical Model Working Group and Growth Management Program Working Group) and report any relevant activities to the full TAC. Essentially, the TAC’s participation also helps to minimize TRANSPLAN’s budget. Consistent with Committee direction from past years,

staff will bill the jurisdictions for the difference in this year's actual cost (any overrun will be added to the 2025/26 invoice, or surplus will be deducted).

FY 2025/26's projected budget (Table 1) is \$40,153.70. When the previous year surplus of \$15,723.20 is applied towards the FY 2025/26 projected budget, the result is a total net budget of \$24,430.50. When divided by five, the dues payment for each of the five-member jurisdictions is **\$4,886.10**.

att: Draft Work Program for FY 2025/2026
Table 1: Proposed TRANSPLAN Budget for FY 2025/26

Draft Work Program for FY 2025/2026

Task 1: Monitor the Brentwood-Tracy Expressway (SR 239) Project. The Contra Costa Transportation Authority (CCTA) is the project manager; TRANSPLAN is a primary stakeholder. The public/external planning process for this effort began in 2011/12 and is now complete. CCTA is now working with Caltrans on the development of an environmental document for the project.

Task 2: Review/Monitor major land use proposals within East County for compliance with East County Action Plan for Routes of Regional Significance. This task will continue as an ongoing activity, required by Measure J and by TRANSPLAN's own procedures. It is part of the Measure J Growth Management Program.

Task 3: Review land use proposals outside of East County that meet the Measure J threshold requirements (100 or more new peak-period vehicle trips) for potential traffic impacts on East County routes of regional significance. This task will continue as an ongoing activity, similar to Task 2 above. It is part of the Measure J Growth Management Program.

Task 4: Facilitate collaboration between member jurisdictions and the Contra Costa Transportation Authority in conducting planning activities requiring sub-regional consultation. TRANSPLAN will provide ongoing assistance and local facilitation with CCTA, at a minimum for the State Route 4 Operational Improvements, the Congestion Management Program, the Measure J Strategic Plan, Measure J Growth Management Program ("GMP") (e.g. Countywide Transportation Plan/Action Plan for Routes of Regional Significance), the Countywide Bicycle and Pedestrian Plan, and various federal, state, regional and local funding programs. These efforts, while administered primarily by other agencies, require and benefit from local facilitation.

Task 5: Represent TRANSPLAN at meetings of CCTA as needed, including the monthly CCTA Board meetings and the monthly meetings of its two committees (the Administration and Projects Committee, and the Planning Committee). This task will continue.

Task 6: Participate as needed in refining the East County portion of the countywide travel demand forecasting model and/or in adapting the model for local application. Ongoing refinements, monitoring or consultation on the model are often required. The Measure J GMP requires local jurisdictions to consult with the Technical Advisory Committee ("TAC") when they use or adapt the model for local general plan amendments or CEQA review of large development proposals.

Task 7: Monitor Ferry Planning. Coordinate ferry service planning with member agencies, CCTA, the Water Emergency Transportation Authority, and other affected entities.

Task 8: Growth Management Program Compliance. Assist in administering the resolution of growth management compliance issues between member jurisdictions in cooperation with Contra Costa Transportation Authority staff per *TRANSPLAN Committee Administrative Procedures, Article III*.

Task 9: Concord Community Reuse Project: TRANSPLAN staff will monitor and report to the TAC and Committee on activities related to the subject project.

Task 10: Countywide Transportation Plan (CTP) Update: CCTA staff is updating the CTP. TRANSPLAN staff will assist in facilitating discussions on this item with the TAC and the Committee.

Task 11: Countywide Emergency Evacuation Plan: The Contra Costa Countywide Emergency Evacuation Plan will conduct local-level evacuation compliance assessments and high-level evacuation route capacity, safety, and viability analysis for the county, including the 19 cities/towns and unincorporated County.

Table 1: Proposed TRANSPLAN Budget for FY 2025/26

Item	Proposed FY 2025/26 Budget	% of Proposed Budget
Transportation Planner (10 hours/month)	\$29,603.70	74%
Secretary (2 hours/month)	\$2,000.00	5%
Minutes Taking (8 hours/month)	\$3,500.00	9%
Subtotal for Personnel Costs	\$35,103.70	
TRANSPLAN Website Ongoing Maintenance	\$1,800.00	4%
Offices Supplies and Services	\$250.00	1%
Contingency Reserve	\$3,000.00	7%
Total FY 2025/26 Budget	\$40,153.70	100%¹
Previous Fiscal Year Surplus	\$15,723.20	
Net Total FY 2025/26 Budget	\$24,430.50	
Per Jurisdiction Contribution	\$4,886.10	

¹ The sum of the percentages may not equal 100% due to rounding.