

Aaron Meadows, Chair
Oakley
City Council

Diane Burgis, Vice-Chair
Contra Costa County
Board of Supervisors

Ron Bernal
Antioch
City Council

Susannah Meyer
Brentwood
City Council

Juan Banales
Pittsburg
City Council

Jennifer Perez
Antioch
Planning Commission

Gerald Johnson
Brentwood
Planning Commission

Kerry Harvey
Oakley
Planning Commission

Reilly Kent
Pittsburg
Planning Commission

Bob Mankin
Contra Costa
Planning Commission

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TRANSPLAN Committee Meeting

Thursday, August 13, 2026 – 6:30 PM

Meeting Location:
Tri Delta Transit Board Room
801 Wilbur Avenue, Antioch 94509

This is an in-person meeting of the TRANSPLAN Committee, with the option for members of the public to appear in person or to participate via Zoom teleconference. Persons who wish to address the Board during public comment or with respect to an item on the agenda may comment in person or may call in or log in to the meeting via Zoom.

Join Zoom Meeting:
<https://zoom.us/j/95603988516?pwd=B3laaVL3N7o1bGC2cuQGYcFxaCDr0b.1>

Meeting ID: 956 0398 8516
Passcode: 752316

Dial-in Information
+1 669 444 9171 US
Meeting ID: 956 0398 8516
Passcode: 752316

In lieu of making public comments at the meeting, members of the public also may submit public comments before or during the meeting by emailing comments to Robert Sarmiento at Robert.Sarmiento@dcd.cccounty.us or at (925) 655-2918.

All comments submitted by email to the above email address before the conclusion of the meeting will be included in the record of the meeting. When feasible, the Committee Chair, or designated staff, also will read the comments into the record at the meeting, subject to a two-minute time limit per comment.

The TRANSPLAN Chair may reduce the amount of time allotted to read comments at the beginning of each item or public comment period depending on the number of comments and the business of the day. Your patience is appreciated. A break may be called at the discretion of the Committee Chair.

If the Zoom connection malfunctions for any reason, the meeting may be paused while a fix is attempted. If the connection is not reestablished, the Board may continue the meeting in person without remote access.

We will provide reasonable accommodations for persons with disabilities to participate in TRANSPLAN meetings if they contact staff at least 48 hours before the meeting. Please contact Robert Sarmiento at robert.sarmiento@dcd.cccounty.us.

AGENDA

Items may be taken out of order based on the business of the day and preferences of the Committee.

1. OPEN the meeting.

2. ACCEPT public comment on items not listed on agenda.

Consent Items* (see attachments where noted [♦])

3. ADOPT minutes from June 11, 2026 TRANSPLAN Meeting. ♦ **Page 3**

4. ACCEPT environmental register. ♦ **Page 8**

5. ACCEPT status report on major East County transportation projects. ♦ **Page 12**

6. ACCEPT miscellaneous communication:

- June 11, 2026 TRANSPLAN Committee Meeting Summary Letter
- Letter from the Contra Costa Transportation Authority (CCTA) Re: June 17, 2026

* = All Consent items are listed within the gray square

Meeting

- c. Status Letter for TRANSPAC Meeting – June 11, 2026
- d. Status Letter for TRANSPAC Meeting – July 9, 2026
- e. SWAT Meeting Summary Report – August 3, 2026
- f. May 22, 2026 WCCTC Meeting Summary
- g. Notice of Upcoming Westbound Carquinez Bridge Closure for Bridge Deck Rehabilitation ♦

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7. APPOINT TRANSPLAN representative to the CCTA Technical Coordinating Committee (TCC).
♦ **Page 31**

Action/Discussion Items (see attachments where noted [♦])

8. REVIEW and **APPROVE** FY 2026/27 Transportation Fund for Clean Air (TFCA) proposals for East County. CCTA will be presenting on the FY27 annual TFCA 40% Fund Countywide Call for Projects. Applications totaling \$3.175 million were received from across the county. \$2.075 million in funding is available countywide, of which \$402 thousand is committed to other subregions from rollovers not spent on previous projects, leaving \$1.674 million available for countywide and subregional projects. ♦ **Page 33**

9. RECEIVE update on the FY 2026/27 Tri Delta Transit Budget and Service Plan. ♦ **Page 44**

10. RECEIVE update on the TRANSPLAN Secretary position. ♦ **Page 53**

11. RECEIVE report on CCTA activities from TRANSPLAN Committee representatives.

12. RECEIVE miscellaneous TRANSPLAN Committee member comments.

13. ADJOURN to the next meeting on Thursday, September 10, 2026, at 6:30 p.m. or other date/time as deemed appropriate by the Committee.

* = All Consent items are listed within the gray square

ITEM 3

ADOPT MINUTES FROM JUNE 11, 2026 MEETING.

TRANSPLAN COMMITTEE
Antioch - Brentwood - Oakley - Pittsburg and Contra Costa County

MINUTES

June 11, 2026

The regular meeting of the TRANSPLAN Committee was convened as an in-person meeting with the option for members of the public to appear in person or to participate via teleconference. Persons who wished to address the Board during public comment or with respect to an item on the agenda were able to comment in person or call in or log in to the meeting via Zoom.

Chair Aaron Meadows called the meeting to order at 6:30 P.M.

PRESENT: Juan Banales (Pittsburg), Ron Bernal (Antioch), Reilly Kent (Pittsburg), Bob Mankin (Contra Costa Planning Commission), Susannah Meyer (Brentwood), Vice Chair Diane Burgis (Contra Costa County), and Chair Aaron Meadows (Oakley)

ABSENT: Kerry Harvey (Oakley), Gerald Johnson (Brentwood) and Jennifer Perez (Antioch)

STAFF: Robert Sarmiento, TRANSPLAN Staff, Contra Costa County Department of Conservation and Development (CCCD)CD)
Liliana Garcia, County Counsel

PUBLIC COMMENT

No written comments were submitted, or oral comments made, by any member of the public.

CONSENT ITEMS

On motion by Juan Banales, and second by Bob Mankin, TRANSPLAN Committee members ADOPTED the Consent Items, as follows:

1. ADOPTED Minutes from the March 12, 2026 TRANSPLAN Meeting
2. ACCEPTED Environmental Register
3. ACCEPTED Status Report on Major East County Transportation Projects
4. ACCEPTED Miscellaneous Communications:
 - a) March 12, 2026 TRANSPLAN Committee Meeting Summary Letter
 - b) Letter from the Contra Costa Transportation Authority (CCTA) Re: February 18, 2026 Meeting
 - c) Letter from the CCTA Re: March 18, 2026 Meeting
 - d) Letter from the CCTA Re: April 15, 2026 Meeting
 - e) Letter from the CCTA Re: May 20, 2026 Meeting

- f) Status Letter for TRANSPAC Meeting – March 12, 2026
 - g) Status Letter for TRANSPAC Meeting – April 9, 2026
 - h) Status Letter for TRANSPAC Meeting – May 11, 2026
 - i) SWAT Meeting Summary Report for May 4, 2026
- 5. APPOINTED TRANSPLAN Representatives to the CCTA Countywide Bicycle and Pedestrian Advisory Committee
 - 6. APPOINTED TRANSPLAN Representatives to the CCTA Technical Coordinating Committee (TCC)

The motion carried by the following Roll Call vote:

Ayes: Banales, Bernal, Burgis, Kent*, Mankin, Meyer, Meadows
Noes: None
Abstain: None
Absent: Harvey, Johnson, Perez

*Abstained on the minutes only.

REVIEW TRANSPLAN'S PROPOSED FISCAL YEAR 2026/2027 BUDGET AND WORK PROGRAM, REVISE AS NECESSARY, ADOPT THE BUDGET, AND DIRECT STAFF TO INVOICE MEMBER AGENCIES

Robert Sarmiento, TRANSPLAN Staff, presented the review of the FY 2026/2027 TRANSPLAN Budget and Work Program and referred to the staff report dated June 11, 2026 where Table 1 summarized the budget. He reported the total budget cost as \$44,742.40, with a carryover from FY 2025/2026 as \$19,407.03, for a net total of \$25,335.37. That total divided by the five member agencies identified a per jurisdiction contribution of \$5,067.07.

For the Draft Work Program for FY 2026/2027, Mr. Sarmiento identified 14 Tasks and explained that Tasks 1 through 9 were regular, long-standing items. There were five new tasks in this year's program: Task 10 was the Countywide Transportation Plan (CTP) Update, Task 11 was the Transportation Expenditure Plan (TEP) Development Update, Task 12 was the Countywide Emergency Evacuation Plan, Task 13 was a Micromobility Study to Develop a Model Ordinance and Agreement for a Countywide Operations Framework, and Task 14 was the Transportation Fund for Clean Air (TFCA) Project Approvals Coordination.

Mr. Sarmiento recommended the adoption of the 2026/2027 TRANSPLAN Budget and Work Program, with direction from the TRANSPLAN Committee to invoice the member agencies at \$5,067.07.

No written comments were submitted, or oral comments made, by any member of the public.

On motion by Diane Burgis, and second by Ron Bernal, TRANSPLAN Committee members ADOPTED TRANSPLAN'S proposed Fiscal Year 2026/2027 Budget and Work Program and DIRECTED staff to invoice member agencies. The motion carried by the following Roll Call vote:

Ayes: Banales, Bernal, Burgis, Kent, Mankin, Meyer, Meadows
Noes: None
Abstain: None
Absent: Harvey, Johnson, Perez

DISCUSS HOLDING A SPECIAL TRANSPLAN COMMITTEE MEETING IN JULY 2026

Mr. Sarmiento advised that the regular TRANSPLAN Committee meeting in July, scheduled for July 9, 2026, had been cancelled when the 2026 TRANSPLAN Meeting Calendar had been adopted in December 2025, due to a conflict with a rescheduled Mayors Conference meeting that would take place on the same date. CCTA staff was currently in the process of attending all four Regional Transportation Planning Committees (RTPCs), including TRANSPLAN, in June and July, to kick off the initial engagement and listening effort for the Transportation Expenditure Plan (TEP), which would potentially lead to a new ballot measure in 2028 to renew the existing half-cent transportation sales tax (Measure J), with RTPC members.

While he had no proposed date, Mr. Sarmiento sought interest from the TRANSPLAN Committee to hold a special meeting to receive the presentation from the CCTA in July.

Diane Burgis suggested an early July meeting and recommended a tentative special meeting on July 8, 2026 at 6:30 P.M. She also suggested that if there was another presentation with a link, that link be shared with those TRANSPLAN Committee members who may not be able to attend a special meeting on July 8, 2026.

Mr. Sarmiento reported that he would confirm the special meeting.

RECEIVE REPORT ON CCTA ACTIVITIES FROM TRANSPLAN COMMITTEE REPRESENTATIVES

Juan Banales highlighted the actions taken by the CCTA's Administration and Projects Committee related to the Interstate 680 (I-680) Northbound Express Lane Completion Project, the State Route 4 Operational Improvements – Westbound Phase 1 project, and the Moraga Road and Canyon Road Complete Streets Project, among others. For the Planning Committee the 2024 and 2025 Growth Management Compliance Checklist for allocation of Fiscal Years 2025-26 and 2026-27 Local Street Maintenance and Improvement Funds, approval of Measure J Funding for Subregional Central County Safe Transportation for Children for a Summer Youth Program, and a Ride Together Countywide Mobility Program Development Update were also highlighted.

RECEIVE MISCELLANEOUS TRANSPLAN COMMITTEE MEMBER COMMENTS

There were no comments.

ADJOURNMENT

Chair Meadows adjourned the meeting of the TRANSPLAN Committee at 6:45 P.M. to the next special meeting on Wednesday, July 8, 2026, at 6:30 P.M. or other date/time as deemed appropriate by the Committee.

Respectfully submitted,

Anita L. Tucci-Smith
Minutes Clerk

ITEM 4

ACCEPT ENVIRONMENTAL REGISTER.

TRANSPLAN ENVIRONMENTAL REGISTER

LEAD AGENCY	GEOGRAPHIC LOCATION (City, Region, etc.)	NOTICE / DOCUMENT	PROJECT NAME	DESCRIPTION	COMMENT DEADLINE	RESPONSE
City of Pittsburgh	North of Willow Pass Road and south of the former Pittsburgh Power Plant	Notice of Preparation: Environmental Impact Report	Suisun Trails Project	Development of approximately 773 residential units. In addition to the residential development, the project includes 25.6 acres of streets, 14.5 acres of parks and trails, a 1.0-acre recreation center, 17.3 acres of landscaping, and 82.9 acres of preserved wetlands and open space.	8/31/2026	Pending
City of Oakley	West of Big Break Road, east of Bridgehead Road, and north of Main Street	Notice of Availability: Draft Environmental Impact Report	Bridgehead Industrial Project	Removal of the existing vineyard and associated buildings and subsequent construction of 10 light industrial buildings (Buildings 1 through 10) totaling 3.18 million sf of new building space, along with supporting infrastructure improvements.	11/3/2025	No
City of Oakley	Southwest of the intersection of Kings Canyon Way and Sierra Trail Boulevard	Notice of Intent to Adopt Recirculated MND	Stonecreek Subdivision 9647 Project	Subdivision of project site into 176 single-family residential lots. The project would also include approximately one acre of open space within a 75-foot setback from Marsh Creek, a 2.43-acre park in the northwest corner of the project site, and a 2.7-acre stormwater detention basin in the northeast corner of the site	10/15/2025	No
City of Pittsburgh	2232 Golf Club Road, south of Leland Road	Notice of Availability: Draft Environmental Impact Report	Pittsburg Technology Park Specific Plan	Specific Plan will serve as the overarching planning document for an area where a future technology-focused business park will be developed.	8/19/2024	No
City of Oakley	East of Bethel Island Road, north of East Cypress Road, and west and south of Sandmound Boulevard.	Notice of Preparation: Supplemental Environmental Impact Report	East Cypress Corridor Specific Plan	Redesign to "Planning Area 2" of the East Cypress Corridor Specific Plan, further subdivision of the project site into 443 residential lots through six Builder's Remedy Tentative Maps, and an analysis of the feasibility of a new Rock Slough Bridge.	6/10/2024	Yes

TRANSPLAN ENVIRONMENTAL REGISTER

City of Oakley	West of Big Break Road, east of Bridgehead Road, and north of Main Street	Notice of Preparation: Environmental Impact Report	Bridgehead Industrial Project	Removal of the existing vineyard and associated buildings and subsequent construction of 10 light industrial buildings (Buildings 1 through 10) totaling 3.18 million sf of new building space, along with supporting infrastructure improvements.	6/10/2024	Yes
City of Pittsburg	2232 Golf Club Road, south of Leland Road	Notice of Preparation: Draft Environmental Impact Report	Pittsburg Technology Park Specific Plan	Specific Plan will serve as the overarching planning document for an area where a future technology-focused business park will be developed.	4/4/2024	Yes
City of Pittsburg	City of Pittsburg	Notice Of Availability: Draft Environmental Impact Report	2024 Pittsburg General Plan	Comprehensive update of City of Pittsburg's General Plan	2/9/2024	No
Contra Costa County	Unincorporated Contra Costa County	Notice of Preparation: Draft Environmental Impact Report	Contra Costa 2045 General Plan and Climate Action Plan	Comprehensive update of Contra Costa County's General Plan and Climate Action Plan	10/20/23	No
City of Pittsburg	420 East 3rd Street, southwest of the intersection of East 3rd Street and Harbor Street	Notice Of Availability: Draft Environmental Impact Report	Harbor View Project	207 single-family residential units, 20 mixed-use live/work duplexes.	5/1/23	No
City of Pittsburg	North of Willow Pass Road and south of Honker Bay	Notice of Preparation	Bay Walk Mixed-Use Project	(1) remedial activities, and (2) new development within the project site. A Specific Plan is being prepared to define the potential development of the project site. Overall, the proposed Specific Plan could result in the development of a range of uses, including approximately 1,999 residential units, 18.8 acres of Employment Center Industrial (ECI) uses, 6.5 acres of mixed-use development, a 120-room hotel, and various park, recreation, and open space areas	11/29/22	Yes

TRANSPLAN ENVIRONMENTAL REGISTER

City of Pittsburg	Buchanan Road, between Ventura Drive and Meadows Ave., Pittsburg	Notice of Intent to Adopt MND	LMK Petro	New gas station with ancillary uses, including a Convenience Store, and a Car Wash. Requires a General Plan Amendment, rezone, use permit, and design review.	11/28/22	No
City of Pittsburg	420 East 3rd Street, southwest of the intersection of East 3rd Street and Harbor Street	Notice of Preparation	Harbor View Project	207 single-family residential units, 20 mixed-use live/work duplexes.	9/12/22	No
City of Oakley	Oakley	Notice of Public Hearing	Public Review Draft of 2023-2031 Housing Element Update	Updating of the Oakley Housing Element for 2023 to 2031	7/12/22	No

ITEM 5

**ACCEPT STATUS REPORT ON MAJOR EAST COUNTY
TRANSPORTATION PROJECTS.**

TRANSPLAN: Major East County Transportation Projects

- State Route 4 Widening • State Route 4 (former) “Bypass”
- State Route 239 • eBART

Quarterly Status Report: April – June 2026

Information updated from previous report is in underlined italics.

ACTIVE PROJECTS

STATE ROUTE 4 WIDENING

A. SR4 Operational Improvements: I-680 to Bailey Road (#6006)

CCTA Fund Source: Measure J

Lead Agency: Contra Costa Transportation Authority/City of Concord

Project Description:

Initial Phase (Eastbound): 1) Replace the existing acceleration lanes at Port Chicago Highway (PCH) on ramp with an auxiliary (Aux) lane from PCH on ramp to Willow Pass Road off ramp. 2) Extend this Aux lane from Willow Pass Road off ramp to Willow Pass Road on ramp. 3) Add second exit lane San Marco Blvd off ramp.

Initial Phase (Westbound): 1) Construct a general-purpose lane from the Willow Pass Road on-ramp to the existing added mainline lane just east of the PCH off-ramp. 2) Construct a second exit lane at the PCH off-ramp. 3) Modify one of the mandatory exit lanes to SR242 to an optional exit lane, which would allow three freeway lanes to exit to SR242 and three lanes to continue on WB SR4. 4) Construct a general-purpose lane along WB SR4, between Willow Pass Road off-ramp and the Willow Pass Road on-ramp. 5) Construct an auxiliary lane from the Willow Pass Road on-ramp to the second exit lane to PCH.

Future Phases (as funding becomes available): Improve SR4 between (b/w) I-680 & Bailey Road. Improvements to be evaluated include:

Eastbound:

B/w Port Chicago Hwy Interchange (I/C) and Willow Pass Rd I/C

- 1) Add Aux lane b/w PCH on ramp & Willow Pass Rd off ramp.

B/w Willow Pass Rd I/C and San Marco Blvd I/C

- 2) Add Aux lane b/w Willow Pass Rd on ramp & San Marco Blvd off ramp.

At San Marco I/C

- 3) Add new mixed flow lane from San Marco Blvd off ramp to San Marco Blvd on ramp.

B/w San Marco Blvd I/C and Bailey Rd I/C

- 4) Add Aux lane from San Marco Blvd loop on ramp to existing deceleration lane at Bailey Rd off ramp.

From SR 242 off ramp to Port Chicago Highway off ramp

- 5) Extend existing mixed flow lane from I-680 on ramp to PCH off ramp.

Westbound:

B/w Willow Pass Road I/C and San Marco Boulevard I/C

- 6) Add Aux lane b/w San Marco Blvd on ramp and Willow Pass off ramp.

At San Marco Boulevard I/C and b/w San Marco Boulevard I/C & Bailey Road I/C

- 7) Extend existing acceleration lane at Bailey Rd on ramp to existing Aux lane b/w San Marco on ramp & Willow Pass off ramp.

Current Phase: Environmental Clearance

Project Status:

- PSR-PDS was approved in May 2017.
- The Initial Phase of the project is in the Project Approval/Environmental Document (PA/ED) Phase.

Issues/Areas of Concern: The Overall Project has significant funding shortfall.

Update from Previous Quarterly Report

- The initial Eastbound (EB) Phase 1 Project work was put on hold while State guidance on implementation of Senate Bill 743 (SB 743) was being developed. The Authority restarted the EB Phase 1 project in March 2026.
- In May 2026, the Authority Board approved the consultant contract to complete PA&ED for WB Initial Phase. Kick off meeting is planned for July 2026.

B. State Route 4 Integrated Corridor Management (ICM) (#28002)

CCTA Fund Source: Measure J/FHWA/TBD

Lead Agency: Contra Costa Transportation Authority

Project Description: Use state-of-the-practice Intelligent Transportation System (ITS) technologies to enhance the effectiveness of the existing transportation system along State Route 4 (SR4) and parallel/crossing arterials between SR160 and Interstate 80 (I-80). Project elements include the following:

- Operational strategies based on real-time traffic conditions along the corridor (a.k.a. Decision Support System)
- Adaptive ramp metering
- Incident management with speed harmonization
- Traffic and transit Information System
- Arterial and transit improvements
- Connected Vehicle (CV) applications/technologies
- Integration with the I-80 Integrated Corridor Management (ICM).

The SR 4 ICM may be combined with one or more packages of the SR 4 Operational Improvements (Project 6006).

Current Phase: Environmental Clearance

Project Status:

- Project was awarded a Federal Highway Administration (FHWA) ICM Planning Grant.
- Completed Systems Engineering Management Plan (SEMP) 2 System Requirements Concept of Operations (ConOps) report.

Issues/Areas of Concern: Must compete for additional grants:

- a) \$6 million for Phase 2 implementation
- b) \$4.75 million CV Pilot Deployment

Update from Previous Quarterly Report

Project is on hold pending future funding.

STATE ROUTE 239 (#5007)

Scope:

State Route 239 (SR239) was first legislated in 1959 as a possible roadway linking SR4 in Brentwood to I-205 or I-580 west of Tracy. A Feasibility Study and a Project Initiation Document were completed in 2015. The current scope is to complete the preliminary engineering and environmental document (PAED) for SR239 to determine its alignment, complete the State Route Adoption process, and to identify and obtain environmental approval for an initial segment to proceed with design and construction.

Administration: Responsibility for the State Route 239 Study the associated federal funding was transferred from Contra Costa County to the Contra Costa Transportation Authority in January 2012.

Current Phase: Environmental Clearance

Status

- Feasibility study and project initiation document have been completed.
- The PAED work is ongoing.
- The project funding deadline was extended to June 30, 2026 to reflect the complex nature of the project.

Issues/Areas of Concern

- Significant funding is needed to complete project and a two-tiered process is being contemplated to be consistent with project phasing.
- The document tiering added complexity to the process.
- The proposed hybrid programmatic and project level PAED is new to Caltrans District 4.
- Project has to adapt to changing environmental protocols.

Update from Previous Quarterly Report

- Consultant has completed the majority of environmental technical studies. The team is preparing a Draft Environmental Document following a streamlined process.
- Additional archeology survey has been completed.
- Additional project alternative refinement requires supplemental studies.
- Consultant and Caltrans completed the consultation process with various resource agencies, and the guidance and information received has been beneficial in developing and refining the study alternatives.
- Draft wildlife movement study has been complete and is now under review.
- Project includes various multi-modal project elements including active transportation, accommodation for and connections to future transit and micro-transit facilities.
- The project team has developed a plan to address Senate Bill 743 (SB 743) vehicle miles traveled (VMT) requirements though VMT increasing project does not align with current State goals.
- Advance agency outreach will precede release of draft environmental document for public review in Spring 2027.

COMPLETED PROJECTS

STATE ROUTE 4 WIDENING

C. SR4 Widening: Railroad Avenue to Loveridge Road COMPLETED

Lead Agency: CCTA

Project Description: The project widened the existing highway from two to four lanes in each direction (including HOV lanes) from approximately one mile west of Railroad Avenue to approximately ¾ mile west of Loveridge Road and provided a median for future transit.

Current Project Phase: Completed.

Project Status: Landscaping of the freeway mainline started in December 2009 and was completed in June 2010. A three-year plant establishment and maintenance period is currently in progress as required by the Cooperative Agreement with Caltrans, was completed on June 24, 2013. Caltrans has accepted the project and will take over the maintenance responsibilities. The CCTA Board accepted the completed construction contract, approved the final contractor progress payment, approved the release of the retention funds to the contractor, and authorized staff to close construction Contract No. 241 at its September 18, 2013 meeting.

Issues/Areas of Concern: None.

D. SR4 Widening: Loveridge Road to Somersville Road COMPLETED

Lead Agency: CCTA

Project Description: The project will widen State Route 4 (e) from two to four lanes in each direction (including HOV Lanes) between Loveridge Road and Somersville Road. The project provides a median for future mass transit. The environmental document also addresses future widening to SR 160.

Current Project Phase: Completed.

Project Status: Caltrans accepted the contract on June 30, 2014. The construction contract is now closed with no outstanding claims.

Issues/Areas of Concern: None.

E. SR4 Widening: Somersville Road to SR 160 **COMPLETED**

Lead Agency: CCTA

Project Description: This project will widen State Route 4 (e) from two to four lanes in each direction (including HOV Lanes) from Somersville Road to Hillcrest Avenue (plus auxiliary lanes), including a wide median for transit, and then six lanes to SR160 and the new SR4 Bypass.

The project was constructed in five segments:

- Segment 1: Somersville Road to Contra Loma Boulevard.
- Segment 2: Contra Loma Boulevard to A Street/Lone Tree Way.
- Segment 3A: A Street/Lone Tree Way to Hillcrest Avenue.
- Segment 3B: Hillcrest Avenue to SR160.
- Corridor-wide: Landscaping.

Current Project Phase: Completed.

Project Status: The project is divided into four segments: 1) Somersville Interchange; 2) Contra Loma Interchange and G Street Overcrossing; 3A) A Street Interchange and Cavallo Undercrossing and 3B) Hillcrest Avenue to Route 160.

Segment 1: Somersville Interchange

Segment was open to traffic in December 2013.

Segment 2: Contra Loma Interchange & G St. Overcrossing

Construction began in March 2012 and was completed in February 2016. Project History Files have been submitted to Caltrans.

Segment 3A: A Street Interchange and Cavallo Undercrossing

Construction began in August 2012 and was accepted as complete in May 2017.

Segment 3B: Hillcrest Avenue to SR160

Construction and BART bike safety improvements have been completed.

Corridor-wide:

Ribbon cutting ceremony held on July 20, 2016.

Issues/Areas of Concern: None

F. SR4 Bypass: SR4/SR160 Connector Ramps **COMPLETED**

Project Fund Source: Bridge Toll Funds

Lead Agency: CCTA

Project Description: Complete the two missing movements between SR4 Bypass and State Route 160, specifically the westbound SR4 Bypass to northbound SR160 ramp and the southbound SR160 to eastbound SR4 Bypass ramp.

Current Phase: Completed.

Project Status:

- The project opened to traffic on February 29, 2016.
- Final paving is complete and a ribbon cutting was held on February 29, 2016.

Issues/Areas of Concern: None.

STATE ROUTE 4 (FORMER “BYPASS” PROJECT)

G. SR-4: Widen to 4 Lanes – Laurel Rd to Sand Creek Rd & Sand Creek Rd I/C – Phase 1

COMPLETED

CCTA Fund Source: Measure J

Lead Agency: CCTA

Project Description: Widen the State Route 4 Bypass from 2 to 4 lanes (2 in each direction) from Laurel Road to Sand Creek Road, and construct the Sand Creek Interchange. The interchange will have diamond ramps in all quadrants with the exception of the southwest quadrant.

Current Phase: Completed.

Project Status: Construction completed 2015.

Issues/Areas of Concern: None.

H. SR-4: Balfour Road Interchange – Phase 1 (5005) **COMPLETED**

CCTA Fund Source: East Contra Costa Regional Fee and Finance Authority (ECCRFFA)

Lead Agency: CCTA

Project Description: The Phase 1 project will include a new SR4 bridge crossing over Balfour Road, providing one southbound and one northbound lane for SR4; northbound and southbound SR4 loop on-ramps, servicing both westbound and eastbound Balfour Road traffic; and northbound and southbound SR4 diagonal off-ramps.

Current Phase: Completed.

Project Status: Project completed in 2022.

Issues/Areas of Concern: None

I. SR-4: Mokelumne Trail Bike/Pedestrian Overcrossing (portion of Project #5002)

COMPLETED

CCTA Fund Source: Measure J

Lead Agency: CCTA

Project Description: Construct a pedestrian and bicycle overcrossing near the Mokelumne Trail at SR4. The overcrossing will include a multi-span bridge with columns in the SR4 median. Bridge approaches will be constructed on earthen embankments. The path width is assumed to be 12 feet wide. This project is required as a condition of approval under the SR-4 Bypass project.

Current Phase: Post Construction.

Project Status: Project completed in 2024.

EAST COUNTY RAIL EXTENSION (eBART) (# 2001/2101)

COMPLETED

Scope

Extend rail service eastward from the Pittsburg/Bay Point BART Station to Hillcrest Avenue within the median of SR 4 (Project 1). In addition, the parking lot at Antioch BART station at Hillcrest Avenue will be expanded by 800 spaces (Project 2).

Status

- Project #1: Completed. Revenue service started in May 2018.
- Project #2: Completed

Issues/Areas of Concern

None

Staff will provide updates as needed.

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ITEM 6

ACCEPT MISCELLANEOUS COMMUNICATION.

TRANSPLAN COMMITTEE

EAST COUNTY TRANSPORTATION PLANNING

Antioch • Brentwood • Oakley • Pittsburg • Contra Costa County
30 Muir Road, Martinez, CA 94553

June 23, 2026

Mr. Timothy Haile, Executive Director
Contra Costa Transportation Authority
2999 Oak Road, Suite 100
Walnut Creek, CA 94597

Dear Mr. Haile:

The TRANSPLAN Committee undertook the following activities during its meeting on June 11, 2026:

1. Appointed the following TRANSPLAN representatives to the CCTA Countywide Bicycle and Pedestrian Advisory Committee:
 - a. Primary TRANSPLAN Representative: Khristin Labao (Pittsburg)
 - b. Alternate TRANSPLAN Representative: Kirsten Riker (511 Contra Costa)
 - c. Citizen TRANSPLAN Representative: Bruce “Ole” Ohlson
2. Appointed the following TRANSPLAN representatives to the CCTA Technical Coordinating Committee:
 - a. Primary TRANSPLAN Representative: Habibullah Habib (Oakley)
 - b. Alternate TRANSPLAN Representative: Billilee Saengchalern (Oakley)
3. Adopted the TRANSPLAN Fiscal Year 2026/27 Budget and Work Program.

Should you have any questions, please feel free to contact me at 925-655-2918 or robert.sarmiento@dcd.cccounty.us.

Sincerely,



Robert Sarmiento
TRANSPLAN Staff

c: TRANSPLAN Committee	M. Todd, TRANSPAC	M. Kelly, CCTA
S. Fajeau, TVTC	J. Nemeth, WCCTAC	T. Grover, CCTA
C. Weeks, SWAT	D. Elkins, CCTA	TRANSPLAN TAC

Phone: 925.655.2918 :: robert.sarmiento@dcd.cccounty.us :: www.transplan.us

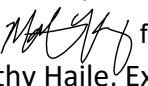
COMMISSIONERS

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Timothy Haile,
Executive Director

2999 Oak Road
Suite 100
Walnut Creek
CA 94597
PHONE: 925.256.4700
FAX: 925.256.4701
www.ccta.net

MEMORANDUM

To: Matt Todd, TRANSPAC
Chris Weeks, SWAT
Robert Sarmiento, TRANSPLAN
Diane Friedmann, TVTC
John Nemeth, WCCTAC
Nate Levine, LPMC
 for
From: Timothy Haile, Executive Director
Date: July 6, 2026
Re: Items of interest for circulation to the Regional Transportation Planning
Committees (RTPCs)

At its June 17, 2026 meeting, the Authority Board discussed and approved the following agenda item recommendations, which may be of interest to the Regional Transportation Planning Committees:

- A.** *The Authority Board approved Resolution 26-19-P, designating State Route 4 Bypass Authority as the implementing agency for Regional Measure 3 funds for the Vasco Road Safety Improvements – Phase 2 Project.*
- B.** *The Authority Board authorized the Chair to execute Amendment No. 5 to Agreement No. 530 with WSP USA, Inc. in the amount of \$857,457, which includes \$60,000 in contingency, for a new total agreement value of \$14,427,038, to provide additional design services for coordinated adaptive ramp metering and program support for the Innovate 680 (Project 8009), and allow the Executive Director or designee to make any non-substantive changes to the language.*
- C.** *The Authority Board authorized staff to issue Request for Proposals No. 26-3 to obtain proposals from firms interested in providing the Authority with state legislative advocacy services and allow the Executive Director or designee to make any non-substantive changes to the language.*

-
- D.** *The Authority Board approved Resolution 26-24-P, authorizing the Executive Director or designee to enter into agreements and execute purchase orders in a total amount of \$10,033,388 to procure the Authority-furnished equipment and software necessary to advance the construction phase of the Countywide Smart Signals (Project 31000), contingent upon successful obligation of the grant funds and receipt of an Authorization to Proceed (E-76) from the California Department of Transportation; and authorize the Executive Director or designee to shift funds between procurement allotment categories as long as the total expenditures do not exceed the total amount for the Authority-furnished equipment and software procurement allotment.*
- E.** *The Authority Board authorized staff to execute Amendment No. 2 to Agreement No. 569 with StreetLight Data for a Countywide Multimodal Regional License (Multi-Domain License) for a second and final one-year term option for Fiscal Year (FY) 2026-27, execute Amendment No. 6 to the Memorandum of Understanding No. 80.09.02 between the Authority and each jurisdiction participating in the StreetLight Data Multi-Domain License cost-share for FY 2026-27, and authorize the Executive Director or designee to make any non-substantive changes to the language.*
- F.** *The Authority Board approved Resolution 26-18-A, adopting the Authority's FY 2026-27 budget following a public hearing on June 17, 2026. The proposed budget calls for funding appropriations totaling \$260.4 million for projects, congestion management, planning, programs, administration, and debt service necessary as required for Authority operations, capital improvements, and programmed activities planned from July 1, 2026 through June 30, 2027.*
- G.** *The Authority Board approved Resolution 26-20-P, authorizing to commit matching funds for upcoming senate bill funding applications for the Interstate 80 San Pablo Dam Road Interchange – Phase II (Project 7002), to exchange \$7.5 million in State Transportation Improvement Program funds from the State Route 4 Eastbound Operational Improvement Project (Project 6006), authorize the Chair to execute Agreement No. 761 to facilitate a fund exchange of \$8.3 million in Measure J funds with the Pacheco Boulevard Realignment and Widening Project (Project 24003), and authorize the Executive Director or designee to make any non-substantive changes to the language.*
- H.** *The Authority Board approved Resolution 26-25-P, authorizing the Executive Director or designee to 1) approve the Richmond Street Complete Streets Improvements, (Project 31004) for design in accordance with Government Code Section 830.6 to preserve design immunity; 2) publicly advertise the construction contract for the Project at the Executive Director or designee's discretion, contingent upon successful obligation of the grant funds and receipt of an Authorization to Proceed from the Federal Highway Administration; 3) approve changes and issue addenda to the bidding documents during the advertisement period; and 4) publicly open all bids received.*

- I. *The Authority Board approved for staff to release the proposed Coordinated Call for Projects covering the fourth cycle of the One Bay Area Grant, Community Action Resource and Empowerment, the third cycle of Measure J Transportation for Livable Communities and Pedestrian, Bicycle and Trail Facilities, and Transportation Fund for Clean Air Additional funding programs.*
- J. *The Authority Board approved the draft Contra Costa Countywide Community-Based Transportation Plan. The draft will be available for public comment through July 31, 2026, and will be finalized in Fall 2026.*

***To view the full meeting packet with additional agenda item information, please visit our meetings webpage [here](#). Attachments to the Authority Board packet can be found in the Administration and Projects Committee and Planning Committee packets, as referenced in the staff report.**

TRANSPAC
Transportation Partnership and Cooperation
Clayton, Concord, Martinez, Pleasant Hill, Walnut Creek and Contra Costa County
1320 Mount Diablo Blvd, Suite # 206, Walnut Creek, CA 94596
(925) 937-0980

June 15, 2026

Timothy Haile
Executive Director
Contra Costa Transportation Authority
2999 Oak Road, Suite 100
Walnut Creek, CA 94597

RE: Status Letter for TRANSPAC Meeting – June 11, 2026

Dear Mr. Haile:

The TRANSPAC Committee met on June 11, 2026. The following is a summary of the meeting and action items:

1. The Board approved the Final Draft Measure J Line 20a Funds Program for FY 2026/2027 and FY 2027/2028.
2. The Board approved the FY 2026/2027 Work Plan and Budget, as well as the GBS Managing Director and Clerk of the Board contract amendment for FY 2026/2027.
3. The Board received information regarding Measure J Line 21a Safe Transportation for Children Program and options for programs that could be funded.

Please contact me at (925)-937-0980, or email at matt@graybowenscott.com if you need additional information.

Sincerely,

Matt Todd

Matt Todd
Managing Director

cc: TRANSPAC Representatives; TRANSPAC TAC and staff
Danielle Elkins and Matt Kelly, CCTA Staff
Robert Sarmiento, TRANSPLAN; Susannah Meyer, Chair, TRANSPLAN
Chris Weeks, SWAT; Mark Armstrong, Chair, SWAT
John Nemeth, WCCTAC; Cameron Sasai, Chair, WCCTAC
Tarienne Grover, CCTA Staff
Lyone Conner, Ethan Bindernagel, City of Pleasant Hill

TRANSPAC
Transportation Partnership and Cooperation
Clayton, Concord, Martinez, Pleasant Hill, Walnut Creek and Contra Costa County
1320 Mount Diablo Blvd, Suite # 206, Walnut Creek, CA 94596
(925) 937-0980

July 14, 2026

Timothy Haile
Executive Director
Contra Costa Transportation Authority
2999 Oak Road, Suite 100
Walnut Creek, CA 94597

RE: Status Letter for TRANSPAC Meeting – July 9, 2026

Dear Mr. Haile:

The TRANSPAC Committee met on July 9, 2026. The following is a summary of the meeting and action items:

1. The Board adopted the CCTA scoring criteria for Central County Measure J TLC Cycle 3 applications.
2. The Board approved the programming of \$329,229 in TFCA subregional funds to support the Walk & Roll school trip reduction program in Central County for FY 2026/27, including expansion to additional schools within the TRANSPAC subregion.
3. The Board received information regarding Measure J Transportation Expenditure Plan Discussion from the CCTA Executive Director.

Please contact me at (925)-937-0980, or email at matt@graybowenscott.com if you need additional information.

Sincerely,

Matt Todd

Matt Todd
Managing Director

cc: TRANSPAC Representatives; TRANSPAC TAC and staff
Danielle Elkins and Matt Kelly, CCTA Staff
Robert Sarmiento, TRANSPLAN; Susannah Meyer, Chair, TRANSPLAN
Chris Weeks, SWAT; Mark Armstrong, Chair, SWAT
John Nemeth, WCCTAC; Cameron Sasai, Chair, WCCTAC
Tarienne Grover, CCTA Staff
Lyone Conner, Ethan Bindernagel, City of Pleasant Hill



SWAT

Danville • Lafayette • Moraga • Orinda • San Ramon & the County of Contra Costa

August 6, 2026

Mr. Tim Haile, Executive Director
Contra Costa Transportation Authority
2999 Oak Road, Suite 100
Walnut Creek, CA 94597

RE: SWAT Meeting Summary Report for August 3, 2026

Dear Mr. Haile:

The Southwest Area Transportation Committee ("SWAT") met Monday, January 5th, 2026. The following is a summary of the meeting and action items:

1. **Presentation & Recommendation:** SWAT BOD unanimously approved an increase of \$53,643 to the amount of roll over funds already approved (\$45,450) for Street Smarts Contra Costa TFCA application to launch Walk N' Roll at three schools next school year for a new total of \$99,093. Total would use all available TFCA funds keeping the remaining \$53,643 in SWAT for a total of \$298,093.
2. **Presentation** SWAT BOD received a chance to comment on the Coordinated Call for Projects Transportation for Livable Communities (TLC) Cycle 3 Scoring Guidance for West, Central, and Southwest Sub-Regionally Competitive Project Applications. For the 2026 Coordinated Call for Projects (CCFP), the Regional Transportation Planning Committees (RTPCs) are responsible for evaluating and scoring their sub-region's Transportation for Livable Communities (TLC) project applications and prioritizing and submitting a prioritized list of ranked projects valued at 120% of the RTPC formulaic share. The Board asked for TAC to weigh in on how to increase the weight of school area impacts in our applications. SWAT TAC will address this request at their next meeting and report to CCTA the adjustment SWAT seeks in the scoring.

Regards,

A handwritten signature in black ink, appearing to read "Chris Weeks".

Chris Weeks

San Ramon Transportation Division Manager/SWAT Administrator

Cc: SWAT; SWAT TAC; Hisham Noemi, CCTA; Stephanie Hu, CCTA; Matt Kelly, CCTA; Danielle Elkins, CCTA; Ryan McClain, CCTA; Nikki Foletta, CCTA; Matt Todd, TRANSPAC; Tiffany Gephart, TRANSPAC; John Nemeth, WCCTAC; Robert Sarmiento, TRANSPAC; Rod Wui, City of San Ramon; Emily Owen, CCTA

June 11, 2026

Mr. Tim Haile, Executive Director
Contra Costa Transportation Authority
2999 Oak Road, Suite 100
Walnut Creek, CA 94597

RE: May 22, 2026, WCCTC Meeting Summary

Dear Tim:

The following is a synopsis of the WCCTC Board meeting on May 22, 2026:

1. The Board approved one of the funding scenario options (A) for its STMP Cycle 3 Call for Projects. This option includes funding for the I-80 / San Pablo Dam Road Interchange project.
2. The Board authorized circulation of the draft Fiscal Year 2027 Work Program, Budget, and Dues, with final adoption anticipated at the June 26, 2026, Board meeting.
3. The Board heard information about Bike to Wherever Day 2026, which had the highest participation since the start of the pandemic, with 1,000 participants in West County and 2,437 Countywide.

Sincerely,



John Nemeth
Executive Director

cc: Tarien Grover, CCTA
Tiffany Gephart, Grey-Bowen-Scott
Irina Nalitkina, Grey-Bowen-Scott
Robert Sarmiento, DCD Contra Costa County
Chris Weeks, SWAT



Carquinez Bridge Current and Planned Projects



Caltrans is committed to maintaining and improving safety, reliability, and connectivity along the Carquinez Bridge. Several ongoing and upcoming projects are currently in progress to repair bridge infrastructure and prepare for future open road tolling operations.

Below is an overview of current and planned work:

Project: I-80 Westbound Carquinez (Al Zampa) Bridge Deck Rehabilitation

Location: In Contra Costa and Solano Counties on Interstate 80 Post Miles Start CC-80-PM R13.8 to R14.1 & SOL-80-PM R0.0 to R0.4

Work Summary: This project is under the toll bridge program and is an In-House Design. The project will replace the top course of the existing AC wearing surface on the orthotropic steel deck to improve rideability and preserve the bridge structure. This project will provide a smoother and safer driving surface while extending the service life of this critical I-80 connection.

53 Hour Closure

Start: August 21, 2026 at 10:00 PM
End: August 24, 2026 at 3:00 AM

To keep up with the latest project news, please sign up for

[Al Zampa Bridge Deck Rehabilitation Project Email Advisories](#)

Project images and videos, including detour maps, are available on the

[Carquinez Bridge Media Bar](#)

Upcoming Projects

Project: Open Road Tolling (ORT)



**SOUTH
VALLEJO**

VALLEJO

**ALFRED ZAMPA MEMORIAL
(CARQUINEZ) BRIDGE**

**WB I-80 BETWEEN EAST END
OF CARQUINEZ BRIDGE AND
START OF WB OFF-RAMP TO
I-780 (CURTOLA PKWY)
CLOSED**

CROCKETT

ITEM 7

**APPOINT TRANSPLAN REPRESENTATIVE TO THE CCTA TECHNICAL
COORDINATING COMMITTEE.**

TRANSPLAN COMMITTEE

EAST COUNTY TRANSPORTATION PLANNING

Antioch • Brentwood • Oakley • Pittsburg • Contra Costa County
30 Muir Road, Martinez, CA 94553

TO: TRANSPLAN Committee

FROM: Robert Sarmiento, TRANSPLAN Staff

DATE: August 13, 2026

**SUBJECT: TRANSPLAN Appointment to the Contra Costa Transportation Authority
Technical Coordinating Committee**

Recommendation

APPROVE TRANSPLAN Technical Advisory Committee (TAC) recommendation to appoint Monish Sen (Brentwood) to serve as an TRANSPLAN Alternate Representative to the Contra Costa Transportation Authority (CCTA) Technical Coordinating Committee (TCC) through March 31, 2028.

Background

The TCC provides input on technical matters that come before CCTA. The TCC also acts as the primary technical liaison between CCTA and the Regional Transportation Planning Committees. The TCC consists of 24 technical staff members appointed by:

- Each of the four Regional Transportation Planning Committees (RTPCs),
- Contra Costa County,
- One from each of the transit service providers (BART, AC Transit, Tri Delta and Westcat),
- The City-County Engineering Advisory Committee, and
- One ex-officio member each from Caltrans, Metropolitan Transportation Commission and the Bay Area Air Quality Management District.

Each RTPC is permitted to appoint three primary members and three alternate members to the TCC. A TCC representative term lasts for two years and can be renewed.

The current TRANSPLAN Primary and Alternate Representatives to the TCC are shown in the table below:

PRIMARY	ALTERNATE
Habibullah Habib (Oakley)	Billilee Saengchalern (Oakley)
Anju Pillai (Brentwood)	Vacant
Gina Haynes (Pittsburg)	Vacant

In July 2026, Brentwood staff reached out to TRANSPLAN staff with a request to appoint Monish Sen (Brentwood) to one of the vacant TRANSPLAN Alternate Representative positions. The term for this requested appointment would run through March 31, 2028. The TRANSPLAN TAC reviewed and recommended forwarding this request to the TRANSPLAN Committee.

Once approved, TRANSPLAN staff will notify CCTA of the TRANSPLAN representative appointments to the TCC.

cc: TRANSPLAN TAC

ITEM 8

**REVIEW AND APPROVE FY 2026/27 TRANSPORTATION FUND FOR
CLEAN AIR PROPOSALS FOR EAST COUNTY.**

FISCAL YEAR 2026-27 (FY27)

TRANSPORTATION FUND FOR CLEAN AIR (TFCA)

Contra Costa TFCA 40% Fund Applications

Danielle Elkins, Deputy Executive Director
Nikki Foletta, Director of Programs
Contra Costa Transportation Authority



Agenda

- TFCA 40% Fund Overview
- FY27 Call for Projects Evaluation Process
- FY27 TFCA Applications, Funding Requests, & Preliminary Recommendations
- Next Steps
- Finish | Q&A

FY27 TFCA 40% Fund Overview

Policy adopted in spring 2024

The Authority Board approved the Contra Costa TFCA 40% Fund Policy on May 16, 2024

FY26-27 is the third TFCA 40% Fund Call for Projects cycle

The Call for Projects was released on April 30, 2026. Eligible sponsors were provided three (3) weeks to respond with applications

TFCA funds are allocated annually by Bay Area Air District

FY26-27 funds available for projects is \$2,075,475*

**After deducting 6.25% administrative costs*

**Includes subregional unspent rollover of \$402k.*

16 project proposals received by deadline with cumulative funding request for \$3,175,000

The total requested funds exceeded the available county FY27 TFCA 40% Fund allocation by \$1,099,525**

***53% oversubscribed*

FY27 Call for Projects Evaluation Process

Application Statistics

Total project proposals: **16**

- *Three (3) countywide*
- *Thirteen (13) subregional*

Total funds requested:
\$3,175,000

CCTA Staff Review

Projects evaluated with certain metrics:

- Submitted by eligible sponsor
- Application completeness
- Consistent with state law in category and vehicle emission reduction
- Consistent with Air District policies
- Cost-Effectiveness (CE) ratio below the maximum threshold for project type

Initial Feedback & Collaboration

CCTA staff have provided initial application and funding feedback to applicants & the Contra Costa TFCA Working Group

RTPCs are asked to review sub-regional requests in **July 2026**, refine scopes as needed to fit available sub-regional funding amounts and forward final recommendations to CCTA before **August 13, 2026**.

Countywide Project Applications

Countywide/Subregional	Name	Sponsor	Requested
Countywide	511 CCTA Countywide Brand + Countywide TDM Commute & School Incentives + Seasonal Programs	511 CCTA	\$ 785,425
Countywide	Countywide Vanpool Program	City of San Ramon	\$ 234,172
Countywide	Guaranteed Ride Home	WCCTAC	\$ 62,000
Countywide total requested			\$ 1,081,597
Contra Costa County TFCA funds available			\$ 2,075,475
Less FY24 rollover funds			\$ 401,953
Total subregional funds available			\$ 591,925

Countywide Project Applications – Proposed

Countywide/Subregional	Name	Sponsor	Requested
Countywide	511 CCTA Countywide Brand + Countywide TDM Commute & School Incentives + Seasonal Programs	511 CCTA	\$ 785,425
Countywide	Countywide Vanpool Program	City of San Ramon	\$ 234,172
Countywide total requested			\$ 1,019,597
Contra Costa County TFCA funds available			\$ 2,075,475
Less FY24 rollover funds			\$ 401,953
Total subregional funds available			\$ 653,925

Preliminary Recommendation(s)

1. Defer additional Guaranteed Ride Home funding to next cycle (FY28). Remaining FY25 and FY26 balances are deemed sufficient to continue funding program scope through FY27.

Contra Costa TFCA Formula Allocations

Subregion	Formula Benefit	Countywide Benefit	Subregional Benefit	FY24 Funds Rollover	Total
Central	30.7%	\$ 313,016	\$ 200,755	\$ 128,474	\$ 642,245
East	26.6%	\$ 271,213	\$ 173,944	\$ 109,441	\$ 554,598
Southwest	20.5%	\$ 209,017	\$ 134,055	\$ 164,038	\$ 507,110
West	22.2%	\$ 226,351	\$ 145,171	\$ -	\$ 371,522
Total					\$ 2,075,475

East County (TRANSPLAN) Project Applications - Alternative

Countywide/Subregional	Name	Sponsor	Requested
Subregional	Walk & Roll (TRANSPLAN)	511 CCTA	\$ 67,385
Subregional	Tri MyRide Service Expansion	ECCTA	\$ 216,000
Sub-regional total requested			\$ 283,385
East County funds available (formula + FY24 rollover)			\$ 283,385
Balance			\$ -

Preliminary Recommendation(s)

1. Approve funding sub-regional funding request.

Next Step: RTPC Review & Final Recommendations

TRANSPAC

- TAC review – Jun. 30
- Board approval – Jul. 9

TRANSPLAN

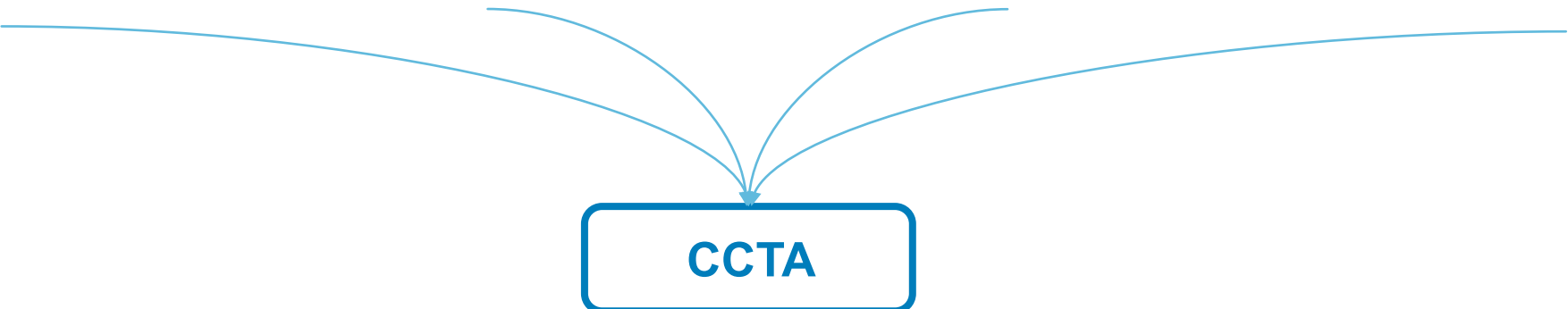
- TAC review – Jul. 21
- Board approval – Aug. 12

SWAT

- TAC review – Jul. 15
- Board approval – Aug. 3

WCCTAC

- TAC review – Jul. 13
- Board approval – Jul. 24



CCTA

- PC review – Sep. 3
- Board approval – Sep. 16



Thank you!



ITEM 9

**RECEIVE UPDATE ON THE FY 2026/27 TRI DELTA TRANSIT BUDGET
AND SERVICE PLAN.**



FY26-27 Budget and Service Plan Update

August 13, 2026

Background

FY2026–27 Budget Challenges

- The FY2026–27 operating budget included planned service reductions to maintain a balanced budget.
 - Declines in operating and non-operating revenues
 - Increased fuel and materials costs
 - Higher purchased transportation costs under the new operating contract

Post-Pandemic Environment in the Bay Area

- ECCTA expanded service in fall 2022 beyond pre-pandemic levels
- Ridership recovery has lagged due to changing travel patterns and remote work
- Neighboring agencies generally maintained reduced service levels

FY2026-2027 Operating Budget Sources

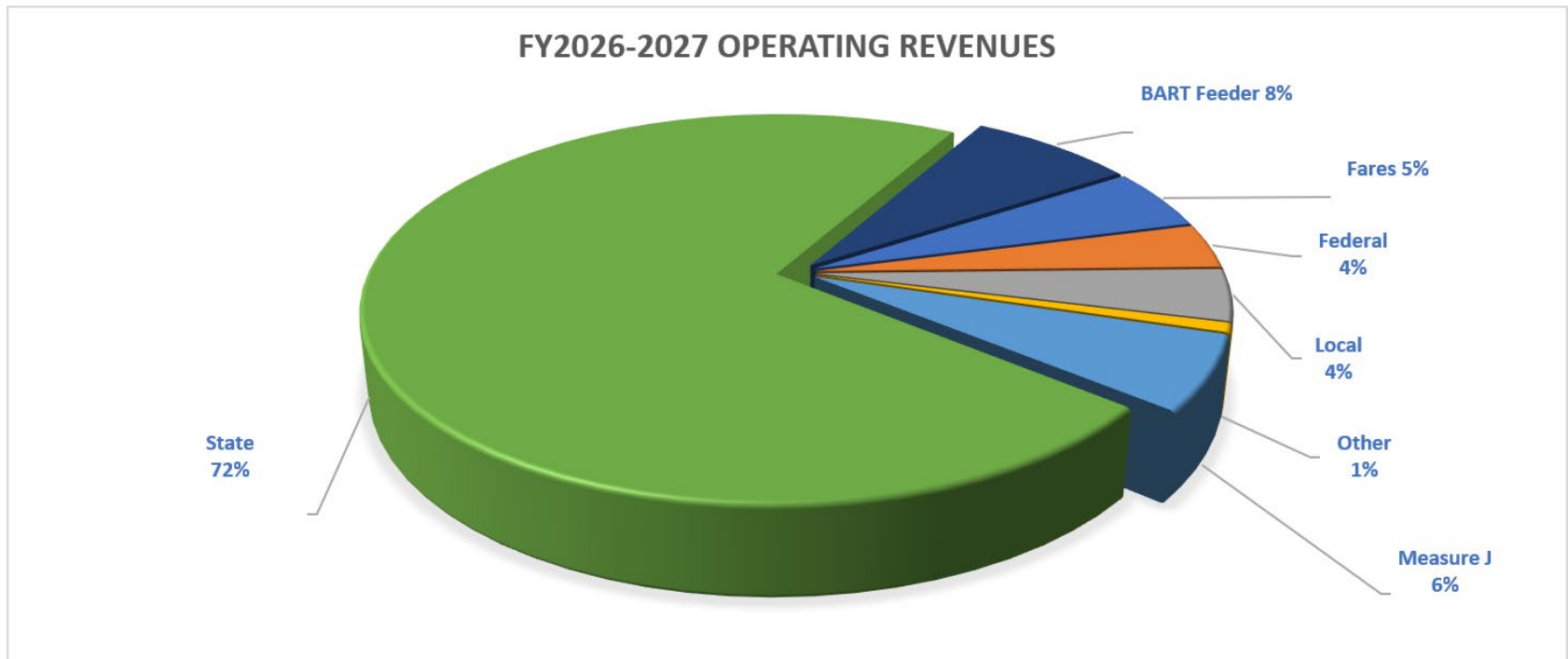
Operating Revenue - \$34.1 Million for FY2026-2027

- Non-Fund Operating (fares, advertising sales, BART Paratransit Reimbursement)
- Federal Transit Administration (FTA) Operating Assistance
- State Funds:
 - Transportation Development Act (TDA)
 - State Transit Assistance (STA)
 - Low Carbon Transit Operations Program (LCTOP)
 - **\$2.8M Reprogrammed from Capital to Operating (one-time)**
- Local Fund:
 - Regional Measure 2 and 3: Bridge Toll Revenues
 - Measure J: County ½ Cent Transportation Sales Tax – **Expires in year 2034**
- One- Time BART Feeder – **Expires June 30, 2027 (from MTC) \$2.6 Million for FY2026-2027**
- **Projected Revenue Loss equals 10% of Operating Revenues**

Operating Expenses - \$34.1 Million for FY 2026-2027

- Purchased Transportation
- Salaries and Benefits
- Materials and Supplies: fuel, tires, and other materials and supplies
- Services: professional and technical service, temporary help and contract maintenance service
- Casualty and Liability
- Utilities
- Miscellaneous: dues, subscriptions, travel/meetings, and taxes

FY2026-2027 Operating Revenues Overview



Fund Source	State	Other	Local	Federal	Fares	BART Feeder	Measure J	Grand Total
FY2026-2027 Revenues	\$ 24,643,729	\$ 259,800	\$ 1,462,209	\$ 1,257,953	\$ 1,740,237	\$ 2,608,847	\$ 2,112,525	\$ 34,085,300
Allocation %	72%	1%	4%	4%	5%	8%	6%	100%

Service Reduction Strategy

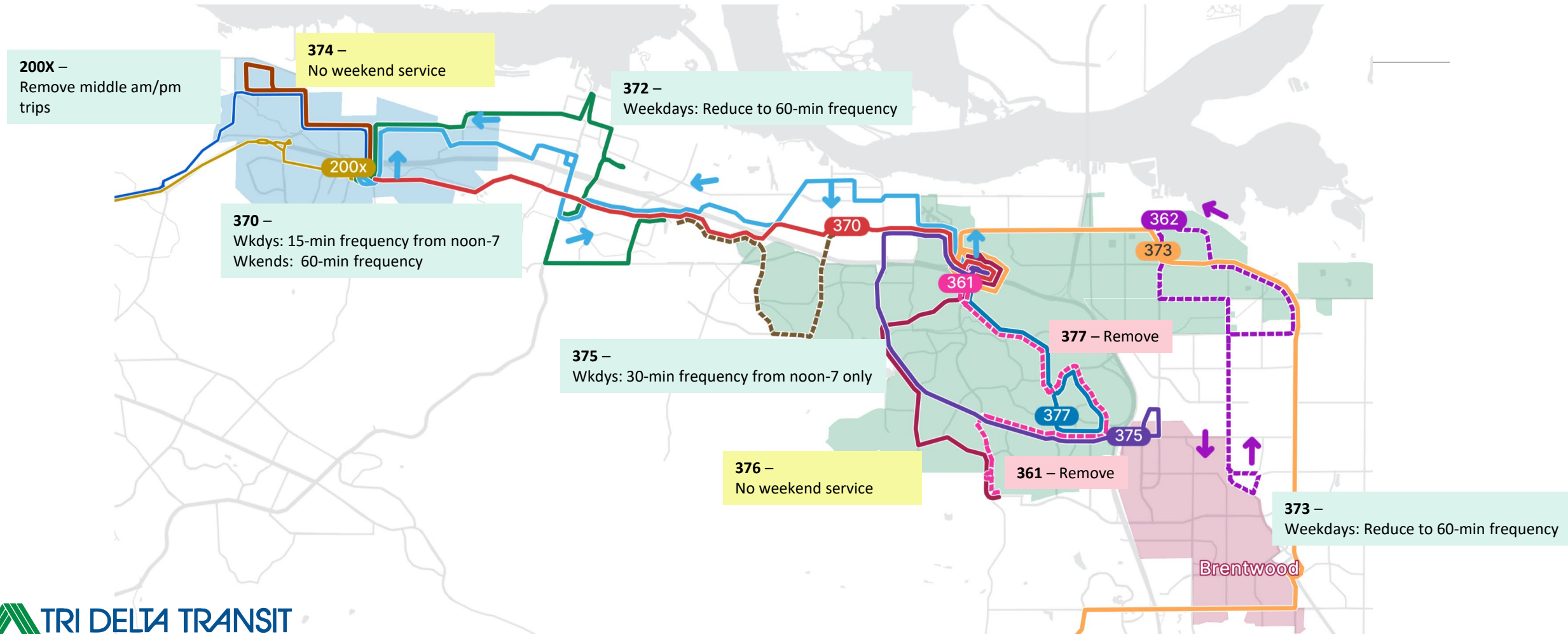
Guiding Principles

- Reduce service in lowest-ridership areas and time periods
- Maintain stronger-performing and growing services
- Reduce duplication between fixed-route and Tri MyRide services
- Adopt an equitable approach to service reduction

Data-Driven Process

- Used performance data from August 2025 COA service changes
- Evaluated ridership, productivity, and travel demand trends
- Most routes showed positive trends, making reductions difficult

Service Reduction Plan



Public Outreach & Next Steps

Timeline

- Summer 2026: Public outreach and evaluation
- August 9, 2026: Service reduction implementation date

Community Engagement

Staff recognizes service reductions impact riders and the community.

Outreach Plan

- Conduct public hearings throughout the service area
- Gather rider and community feedback
- Adjust recommendations as appropriate

QUESTIONS?

Agustin Diaz, Manager of Planning and Grants

adiaz@eccta.org

925-754-6622

ITEM 10

RECEIVE UPDATE ON THE TRANSPLAN SECRETARY POSITION.

TRANSPLAN COMMITTEE

EAST COUNTY TRANSPORTATION PLANNING

Antioch • Brentwood • Oakley • Pittsburg • Contra Costa County
30 Muir Road, Martinez, CA 94553

TO: TRANSPLAN Committee

FROM: TRANSPLAN Staff

DATE: August 13, 2026

SUBJECT: TRANSPLAN Secretary

Recommendation

Receive update on the TRANSPLAN Secretary position and direct TRANSPLAN staff as appropriate.

Background

In July 2026, Anita Tucci-Smith, TRANSPLAN Secretary who also compiles the TRANSPLAN Committee meeting minutes, informed TRANSPLAN staff that she will be stepping down from her role, effective immediately.

East Contra Costa Regional Financing and Fee Authority (ECCRFFA)/State Route 4 Bypass Authority (SR4BPA) staff has informed TRANSPLAN staff that Ms. Tucci-Smith will be stepping down as secretary for those two committees as well.

TRANSPLAN staff will coordinate with ECCRFFA/SR4BPA staff to determine and evaluate appropriate strategies for handling secretary and minutes-taking duties for future TRANSPLAN Committee/ECCRFFA/SR4BPA meetings, taking the costs for each strategy into account. Some potential options for consideration include the following:

- Hiring a new secretary through a solicitation process to perform the same duties as Ms. Tucci-Smith,
- Relying on TRANSPLAN/ECCRFFA/SR4BPA staff to conduct secretary and/or minutes-taking duties for their respective committees, and
- Utilizing digital transcriber equipment/applications to transcribe oral communication during TRANSPLAN Committee/ECCRFFA/SR4BPA meetings into a written format, which would then be used as the TRANSPLAN Committee/ECCRFFA/SR4BPA meeting minutes.

cc: TRANSPLAN TAC