TRANSPLAN Technical Advisory Committee

Participating entities: Cities of Antioch, Brentwood, Oakley and Pittsburg • Contra Costa County
Tri Delta Transit • 511 Contra Costa • Contra Costa Transportation Authority (CCTA) • Caltrans District 4 • BART
TRANSPLAN • State Route 4 Bypass Authority • East Contra Costa Regional Fee & Financing Authority (ECCRFFA)

November 17, 2026 – 1:30 to 3:30 p.m.

Meeting Location:
Antioch City Hall, Third Floor Conference Room
200 H Street, Antioch, CA 94509

Virtual meeting call-in/log-in information:
https://cccounty-us.zoom.us/j/86246995936

Join via audio:
1 408-961-3928 US
1 855-758-1310 US Toll Free

AGENDA

*NOTE: The Technical Advisory Committee ("TAC") agenda/packet is only distributed digitally; **no paper copies will be sent.** If you need a printed copy, please contact TRANSPLAN staff.*

Action/Discussion Items

Item 1: Public Comment: The public will have an opportunity to comment on items not on the agenda**.**

Item 2: RECEIVE update on the Contra Costa Transportation Authority (CCTA) Transportation Expenditure Plan Framework. ♦ Page 2

Item 3: ADJOURN to Tuesday, December 15, 2026, at 1:30PM, or other date/time as deemed appropriate by the Committee.

The TAC meets on the third Tuesday of each month, 1:30 p.m., third floor conference room at Antioch City Hall. The TAC serves the TRANSPLAN Committee, the East Contra Costa Regional Fee & Financing Authority, and the State Route 4 Bypass Authority.

Persons needing a disability-related accommodation should contact Robert Sarmiento, TRANSPLAN staff person, at least 48 hours prior to the starting time of the meeting.

MEMORANDUM

TO: Regional Transportation Planning Committees

FROM: Tim Haile, Executive Director, Contra Costa Transportation Authority

DATE: November 10, 2026

SUBJECT: Transportation Expenditure Plan Development Update

Purpose

Building on the October 2026 Authority Board TEP Workshop, Contra Costa Transportation Authority (CCTA) staff is returning to the Regional Transportation Planning Committees (RTPCs) to share the funding projections and allocation approaches discussed with the Authority Board. Staff will also introduce an initial "Strawman" Transportation Expenditure Plan (TEP) as a new working concept for RTPC discussion and seeks RTPC feedback to help inform its further development and the preparation of an initial draft TEP.

Background

In June 2025, the Authority Board directed staff to proceed with development of a new TEP. Development is organized into four phases: Listening, Initial Draft TEP, Confirm Priorities, and Adoption. The listening phase has focused on understanding transportation needs, challenges, and priorities through engagement with the Authority Board, local agencies, stakeholders, and the public.

The October Authority Board Workshop built on this input by exploring two fundamental questions: How much funding do we have? and How do we make sure everyone benefits? The workshop materials provide a common foundation for continued discussion with the RTPCs about potential investments and the framework for allocating future transportation funding.

Funding Projections

CCTA is evaluating a potential continuation of the existing one-half cent transportation sales tax for an additional 25 years, beginning April 1, 2034, following the expiration of Measure J.

CCTA retained HdL Companies to prepare revenue projections using historical sales tax performance and assumptions regarding future economic conditions and growth. Based on this analysis, the potential measure is projected to generate approximately $3.272 billion in constant 2026 dollars over 25 years.

Staff will share the assumptions and projections presented at the October Authority Board Workshop. These estimates provide a planning foundation for evaluating potential investments and understanding the funding available relative to transportation needs throughout the County.

Funding Allocation Approaches

A central consideration in developing the TEP is ensuring that communities throughout Contra Costa County benefit while retaining flexibility to address changing transportation needs.

Measure J established geographic allocations and commitments to specific projects and programs. Staff is exploring an evolved Measure J approach that maintains overall subregional funding targets while providing greater flexibility in how those targets are achieved. Projects and programs would be evaluated based on the transportation needs they address and the benefits they provide, with the resulting mix of investments used to meet the overall subregional targets.

Initial Strawman TEP

Building on the Authority's Living Pillars, input received through the listening phase, and ongoing discussions regarding the overall structure of the TEP, staff has developed an initial conceptual framework, referred to as the Draft "Strawman" TEP. The Draft Strawman TEP focuses on two foundational elements: the Transformative Visions and the proposed Investment Categories that would organize future transportation investments. The purpose is to establish a shared understanding of what the TEP should seek to accomplish and how transportation investments could be structured to advance those objectives.

The Strawman does not identify specific projects or programs, establish funding allocations, or make funding commitments. Those elements will be developed in subsequent stages, informed by continued engagement with the Authority Board, local agencies, stakeholders, and the public.

Staff is seeking RTPC feedback on whether the Draft Strawman TEP provides an appropriate framework for organizing future transportation investments.